



CITY OF  
**West Linn**

12/5/2019

Rian Windsheimer  
ODOT Region 1 Manager  
123 NW Flanders St.  
Portland, OR 97209

RE: OR43 Multimodal Transportation Project – Reduction/Change in Scope  
Project Key No. 20329  
Local Agency Agreement No. 32348

Dear Mr. Windsheimer,

In February of 2018, the City of West Linn executed the Local Agency Agreement for the above referenced project which was signed by ODOT in March of 2018. Under this agreement, the state (ODOT) was tasked to complete the project with funds secured by the City. The project included construction of a new cycle track and sidewalk along OR-43 from Arbor Drive to Hidden Springs Road and new road extending Hidden Springs Road to Old River Road. The total project cost was estimated at \$6,118,203 with federal funds (Enhance/RFFA) totaling \$4,100,000 and local city funds responsible for all remaining costs.

Since that time, design work has begun and a design consultant has completed preliminary engineering work and cost estimates for the project. That design work has reflected a significant increase in project cost. This is primarily attributable to state and federal requirements for federally funded projects which have greatly expanded the intended project scope along the corridor and subsequently the project costs.

Realizing these limitations and desiring to maintain the original project budget, the project team consisting of ODOT staff, the consultant, and myself have agreed that a reduction in the project scope is in order. The reduced scope will result in construction of new cycle track and sidewalk improvements along OR-43 at Marylhurst Drive traffic signal and from Cedar Oak Drive to Hidden Springs Road. The City will be funding construction of the new road extending from Hidden Springs Road to Old River Road as a separate city only funded project (no federal fund involvement for that work). This change in scope is intended to maintain the project cost estimate for the OR-43 project at \$6,118,203 with the same federal funds and local city matching funds for the project.

While the City is certainly disappointed that the original project scope could not be delivered at the original project budget, the City also understands the constraints faced by ODOT in delivering federally funded projects. In addition, the City wishes to continue to be a champion for improvements to this regionally significant corridor with ODOT as a partner in this effort. Finally, I wish to thank ODOT staff involved in this project who have been diligently working to deliver the project with the best possible outcome.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lance Calvert', is written over a white background.

Lance Calvert, P.E.  
Public Works Director/City Engineer

cc: West Linn City Council  
Eileen Stein, City Manager  
Paul Scarlett, ODOT  
Jen Bachman P.E., ODOT