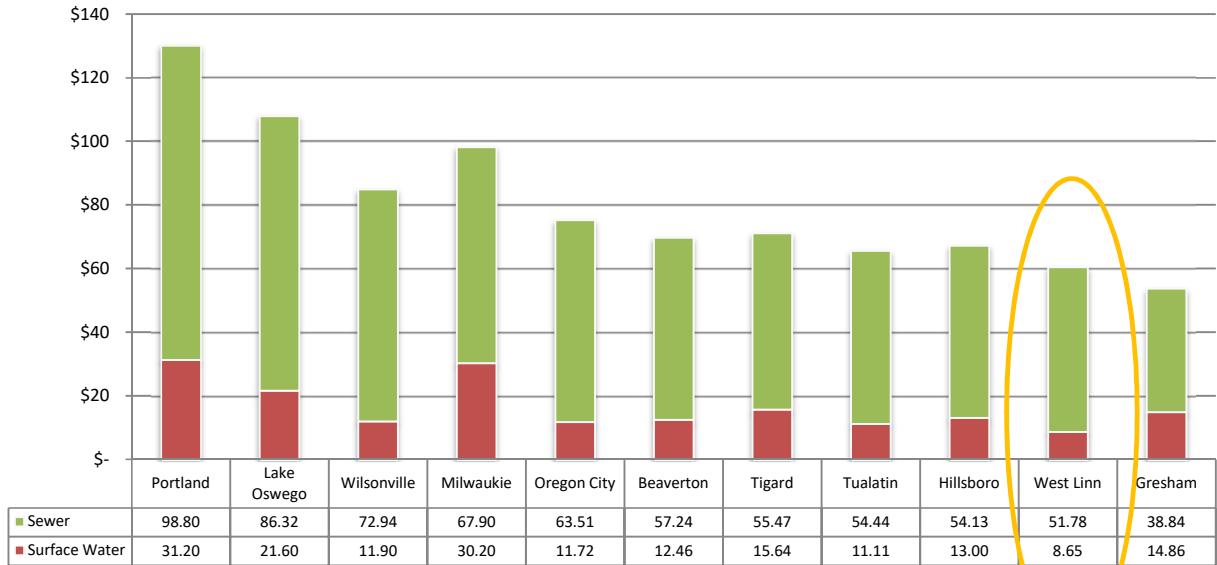


2.13. Fees for Utility Services

Comparing Fees on Monthly Utility Bills
(Based on a recent survey of typical single-family homes)



This above graph compares the typical (i.e. median) utility bill for the neighboring cities surrounding West Linn. As some cities bill monthly, some bill every two months, and some bill every three months, these amounts are converted to typical monthly amounts so they are comparable to West Linn. Also, cities increase different rates at different times during the year; therefore, this graph is simply a picture in time reflecting the rates at the time that the survey was conducted. And finally, cities have different typical water consumption amounts per household; so for the sake of this comparison, these rates are computed using an average 10ccfs of water used per month so as to be most comparable.

Typical City Services Bill (residential)	<u>eff. January 1, 2023</u>		<u>eff. July 1, 2023</u>		<u>eff. January 1, 2024</u>			
	<u>proposed</u>	<u>median</u>	<u>proposed</u>	<u>median</u>	<u>proposed</u>	<u>median</u>		
Water Service Fee								
Base (includes up to 7ccf)	5%	1.37 \$	28.76	\$	28.76	5%	1.44 \$	30.20
Sewer Service Fee								
Base fee to West Linn	5%	1.20	25.23		25.23	5%	1.26	26.49
Tri-City portion of sewer fee (est.)			<u>26.55</u>	5%	1.31	<u>27.90</u> est.		<u>27.90</u>
<i>Avg sewer per house</i>			<u>51.78</u>		<u>53.13</u>			<u>54.39</u>
Surface Water Management Fee	5%	0.41	<u>8.65</u>		<u>8.65</u>	5%	0.43	<u>9.08</u>
<i>Fees for Utility Services</i>			<u><u>89.19</u></u>		<u><u>90.54</u></u>			<u><u>93.67</u></u>
Fees for Other City Services								
Street Maintenance Fee			16.01	5%	0.76	16.81		16.81
Parks Maintenance Fee			<u>20.22</u>	5%	<u>1.01</u>	<u>21.23</u>		<u>21.23</u>
<i>Total City Services</i>			<u><u>\$ 2.98</u></u>		<u><u>\$ 3.08</u></u>		<u><u>\$ 3.13</u></u>	<u><u>\$ 131.71</u></u>
Usage rate per 1ccf over 7ccf	5%	0.17	3.31		3.31	5%	0.17	3.48