



22500 Salamo Road
West Linn, Oregon 97068
<http://westlinnoregon.gov>

TRANSPORTATION ADVISORY BOARD MEETING

Thursday, June 24, 2021

6:00 pm – **VIRTUAL MEETING**

Providing advice regarding: TSP, CIP transportation projects, TDM improvements, general transportation issues, and encouraging alternative transportation systems along with other duties as assigned by the City Council

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Meeting number (access code): 177 252 1630
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- 1. Call to Order and Introductions**
- 2. Review and approval of March 2021 Summary Notes**
- 3. Business:**
 - a. Willamette Falls Drive Concept Plan Presentation**
 - b. Draft Transportation CIP List**
 - c. Willamette Falls Drive 10th to 16th Streets Pedestrian Access / Potential Hazards**
- 4. Capital Projects Update**
- 5. Board/Discussion/Announcements**
- 6. Public Comments**
- 7. Adjournment**

Next Regularly Scheduled Meeting: 7/22/2021

Streets Capital Improvement Projects

Project Name	Source	Funded	Total	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027
ADA Improvements	Fees	Y	\$ 200,000	\$ 100,000	\$ 100,000				
Highway 43 Phase 1 (N City Limits to MSY Park)	Fees	Y	\$ 1,500,000	\$ 500,000	\$ 500,000	\$ 500,000			
Pedestrian & Bike Projects	Fees	Y	\$ 300,000				\$ 150,000		\$ 150,000
Operations Building Preliminary Design	Fees	Y	\$ 200,000	\$ 200,000					
Right-of-Way Landscape Improvements	Fees	Y	\$ 150,000	\$ 50,000	\$ 50,000		\$ 50,000		
Street Capital Match to Bond Projects	Fees	Y	\$ 600,000	\$ 300,000	\$ 300,000				
Street Development Match	Fees	Y	\$ 225,000	\$ 225,000					
Street Crack Seal Program	Fees	Y	\$ 200,000	\$ 50,000	\$ 50,000		\$ 50,000		\$ 50,000
Streets Maintenance Projects	Fees	Y	\$ 500,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Street Pavement Maintenance Program	Fees	Y	\$ 4,700,000	\$ 600,000	\$ 900,000	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Street Slurry Seal Program	Fees	Y	\$ 700,000			\$ 200,000		\$ 300,000	\$ 200,000
			\$ 9,275,000	\$ 2,075,000	\$ 1,950,000	\$ 1,600,000	\$ 1,150,000	\$ 1,200,000	\$ 1,300,000
Highway 43 Transportation SDC Match (N City Limits to MSY Park)	SDC	Y	\$ 500,000	\$ 500,000					
Pedestrian & Bike Projects	SDC	Y	\$ 150,000			\$ 50,000	\$ 50,000	\$ 50,000	
Pedestrian & Bike SDC Match to Bond Projects	SDC	Y	\$ 235,000	\$ 235,000					
Transportation SDC Match to Bond Projects	SDC	Y	\$ 300,000	\$ 300,000					
Transportation SDC Update	SDC	Y	\$ 30,000			\$ 30,000			
Transportation System Plan Projects	SDC	Y	\$ 275,000			\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000
			\$ 1,490,000	\$ 1,035,000	\$ 0,000	\$ 130,000	\$ 125,000	\$ 125,000	\$ 75,000
Highway 43 Phase 1 (N City Limits to MSY Park)	Grant	Y	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000				
			\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Highway 43 ODOT Grant Match (N City Limits to MSY Park)	Bond	Y	\$ 1,350,000	\$ 1,350,000					
Historic Willamette Falls Drive - Construction	Bond	Y	\$ 200,000	\$ 200,000					
Safe Routes to School - Design	Bond	Y	\$ 50,000	\$ 50,000					
Safe Routes to School - Construction	Bond	Y	\$ 800,000	\$ 300,000	\$ 500,000				
Sunset - Cornwall to Willamette Falls Drive - Design	Bond	Y	\$ 200,000	\$ 0,000	\$ 200,000				
Sunset - Cornwall to Willamette Falls Drive - Construction	Bond	Y	\$ 500,000	\$ 0,000	\$ 500,000				
10th/Salamo - Design	Bond	Y	\$ 300,000	\$ 300,000					
10th/Salamo - Construction	Bond	Y	\$ 3,000,000	\$ 1,000,000	\$ 2,000,000				
Willamette Falls Drive - 10th St. to Hwy 43 Design	Bond	Y	\$ 150,000	\$ 150,000					
Willamette Falls Drive - 10th St. to Hwy 43 Construction	Bond	Y	\$ 1,260,000	\$ 0,000	\$ 1,260,000				
			\$ 7,810,000	\$ 3,350,000	\$ 4,460,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Highway 43 Project (MSY Park to I-205)	Fees	N	\$ 2,500,000						\$ 2,500,000
Transportation System Plan Projects	Fees	N	\$ 1,000,000			\$ 250,000	250,000	250,000	\$ 250,000
Willamette Falls Drive Corridor	Fees	N	\$ 6,000,000						\$ 6,000,000
			\$ 9,500,000	\$ 0,000	\$ 0,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 8,750,000
Transportation System Plan Projects	SDC	N	\$ 1,000,000			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
			\$ 1,000,000	\$ 0,000	\$ 0,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Highway 43 Project (MSY Park to I-205)	Grant	N	\$ 15,500,000						\$ 15,500,000
			\$ 15,500,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 15,500,000
Subtotal All Projects:			\$ 48,575,000	\$ 8,460,000	\$ 8,410,000	\$ 2,230,000	\$ 1,775,000	\$ 1,825,000	\$ 25,875,000