



# West Linn Community Recreation Center Phase 2

## Committee For Community Involvement May 28, 2024



# **Introduction**

- **2023 City Council Goal**
  - **Explore with the community**
- **2019 Park and Recreation Plan – Top Priority**
- **2013 Community and Aquatics Center Bond Vote**

# Introduction

## 2023 City Council Goal – Explore Feasibility of Indoor Recreation/Civic Center

- Explore creation of a new indoor recreation and civic center to serve a wide variety of ages, community needs, and recreation interests.
- Community and stakeholder involvement at all stages to gauge community support.
- Ensure financially sustainable operations and phased construction model.

### Objectives of Phase 1:

- Build a shared understanding of what spaces the building should include
- Develop initial costs



**COMMUNITY  
CONVERSATION**



**FUNDING VOTE**



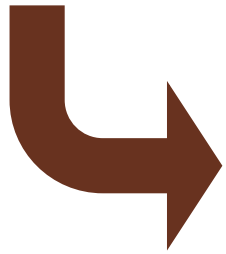
**DESIGN**



**CONSTRUCTION**



**OPENING**



## **Phase I**

- ✓ Community leader interviews
- ✓ Establishing a Steering Committee
- ✓ Town Hall Meetings
- ✓ Online Questionnaire
- ✓ Building a Contact List
- ✓ Space Program and Initial Costs

## **Phase II**

- Community Engagement
- Design and Cost Refinement

# Community Leader Interviews

- **City Council members:**
  - Flexible spaces that maximize use
  - Want to hear what the community will support
  - Ongoing operational sustainability is critical
  - Is there an opportunity for partnerships/complementing other existing facilities?
- **School District:**
  - Has or is building the facilities they need
  - Would be a limited partner, occasional use of a large community gathering space



# Town Hall Meeting #1

1. Multi-use Sports Court (Gym)
2. Aquatics & Social Gathering Space

What types of spaces are MOST important to you?



# Town Hall Meeting #2

WEST LINN  
COMMUNITY REC CENTER  
8/23/23

WHO IS PAYING?  
- COST IMPACTS

What defines "US" as West Linn?

Signage & Wayfinding

Approach

WHAT HAVE SIMILAR COMMUNITIES DONE?

More Community Conversations

What are the issues?  
BBB

Models of Spaces

Opportunity for Partnerships w/ other cities

- Lake Oswego

EASIER TO EDIT

What is W.L. missing?

Qs & Considerations:

- What needs are NOT being met?
- What is the balance b/w users, spaces, programming?
- Privatization of Public Spaces - Membership Models
- Maintenance Operators

SPACES (Uses) Programming AMENITIES

- ER RESPONSE CENTER
- Multi-use / Multi-Function  
Flexible Adaptable
- Workforce Training: Career opps.
- Sports Courts for all ages
- Safe spaces Define w/ youth & parents
- Teen Center
- Gaming (Board + interactive Role playing D.I.D. catan)
- classes
- Fitness/Enrichment Facel Courts
- FOOD
- Rock Climbing Wall
- Party / Event Rentals
- Needs of the Community  
Diversity of  
\* Income  
\* Ages  
\* Interest
- Indoor / Well-ventilated
- Daycare / Tots play area

Community Gather Meeting Spaces

Cost trade-offs

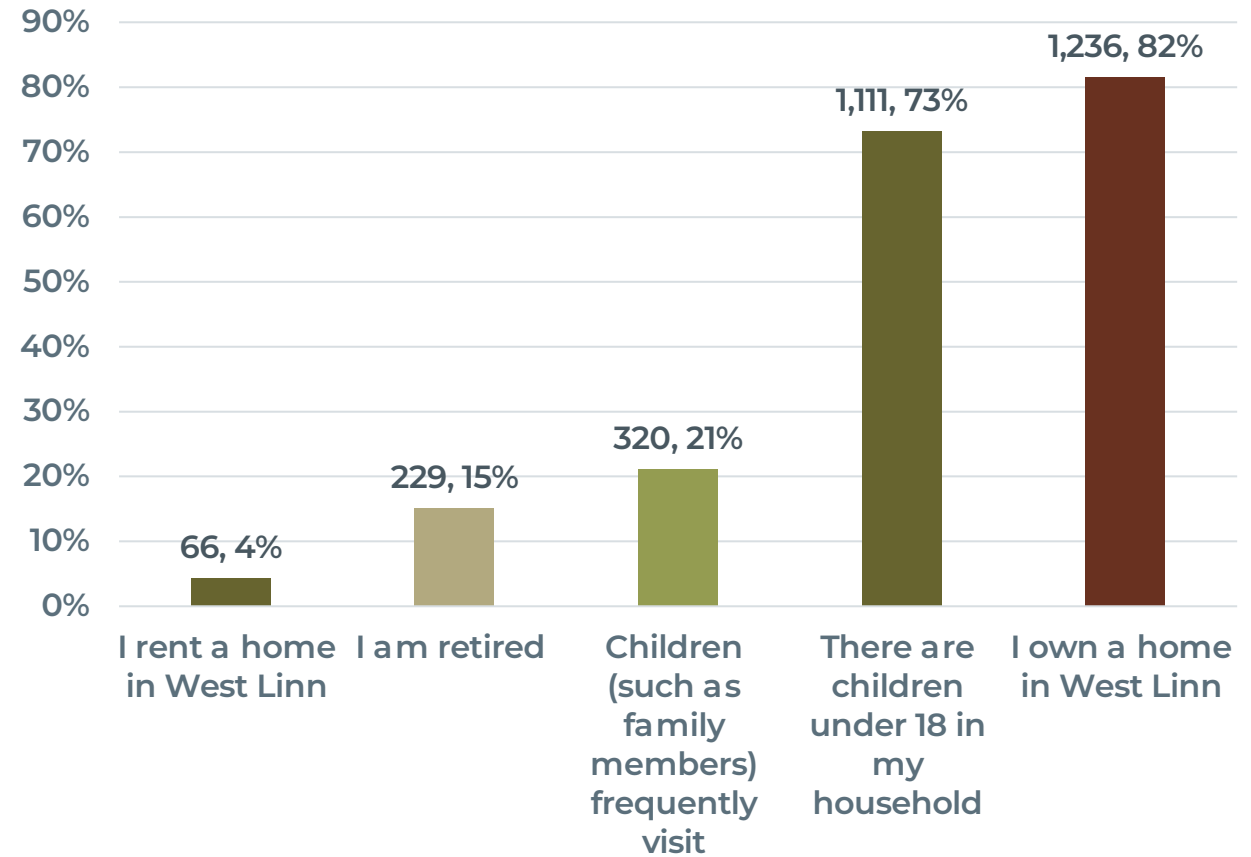


# Other Considerations

- Complement rather than duplicate existing facilities
- Increasing need for safe indoor spaces
  - Heat
  - Smoke/air quality
  - Pandemic/infectious disease
  - Emergency shelter
- Potential to create and support local jobs
  - Including workforce training for teens
- Keeping people in the community

# Online Questionnaire

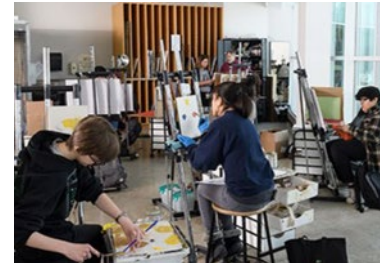
- **1,843 Respondents overall**
  - Nearly all homeowners
  - Similar % of retirement-age respondents to the population
  - Households with children are over-represented



*n=1,515*

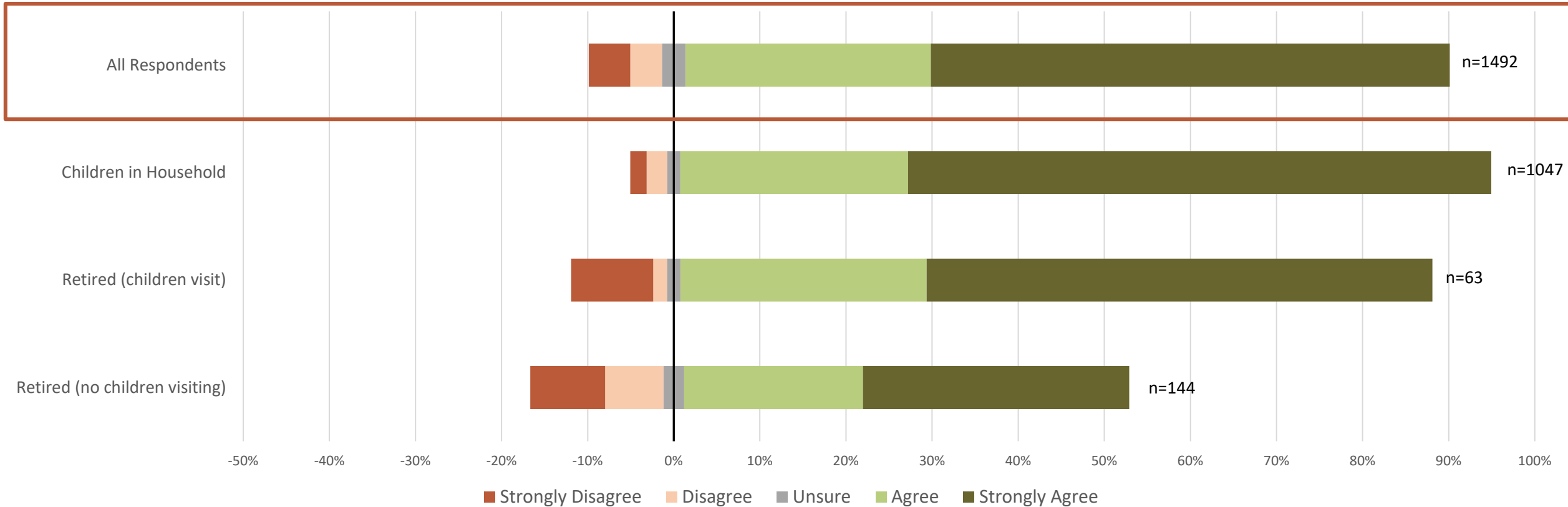
# Community Engagement – Phase 1 Questionnaire

- Over 1,000 responses for:
  - Running, Jogging, Walking
  - Strength Training
  - Health and Wellness
  - Cardio
  - Yoga/Pilates
  - Recreation Programs
  - Classes/Instruction
  - Arts and Crafts

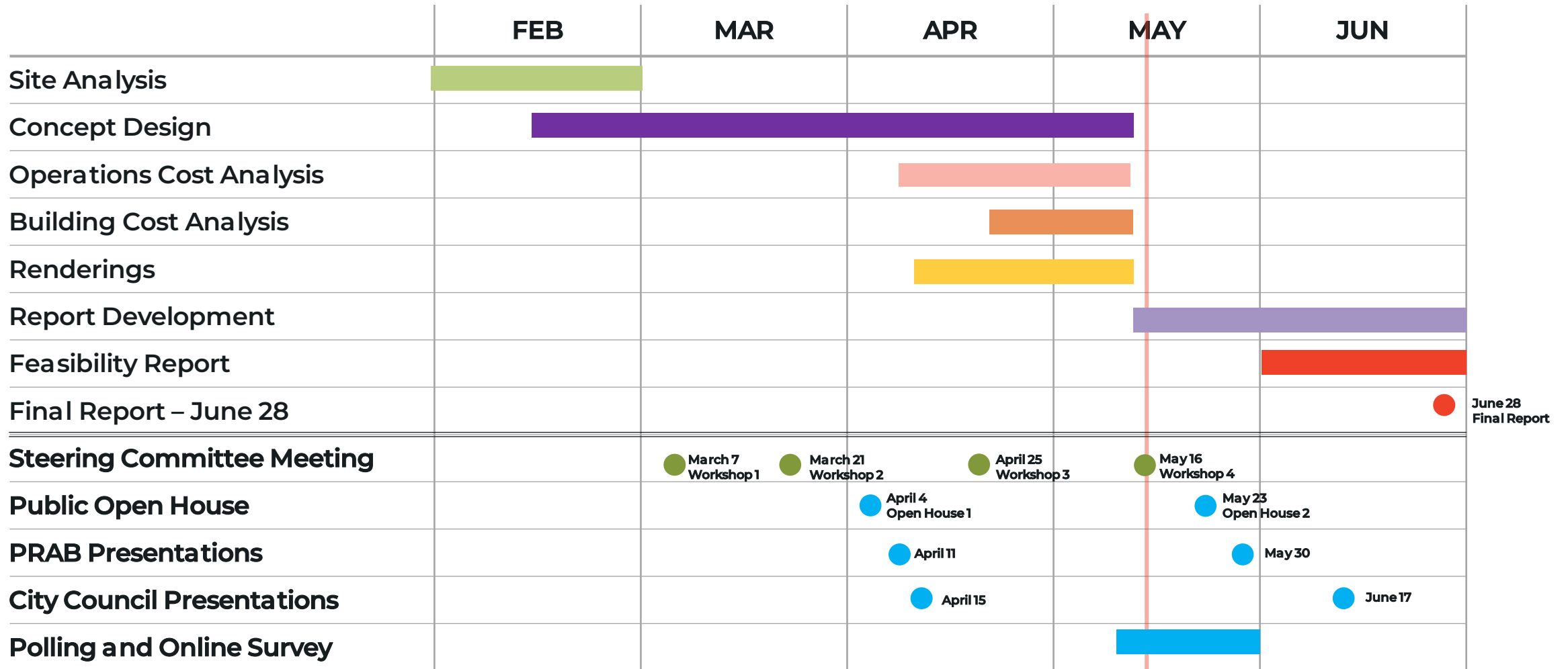


# Community Engagement – Phase 1 Questionnaire

Do You Agree That A Community Recreation Center is Still A Priority For West Linn?



# Phase 2 Schedule Overview



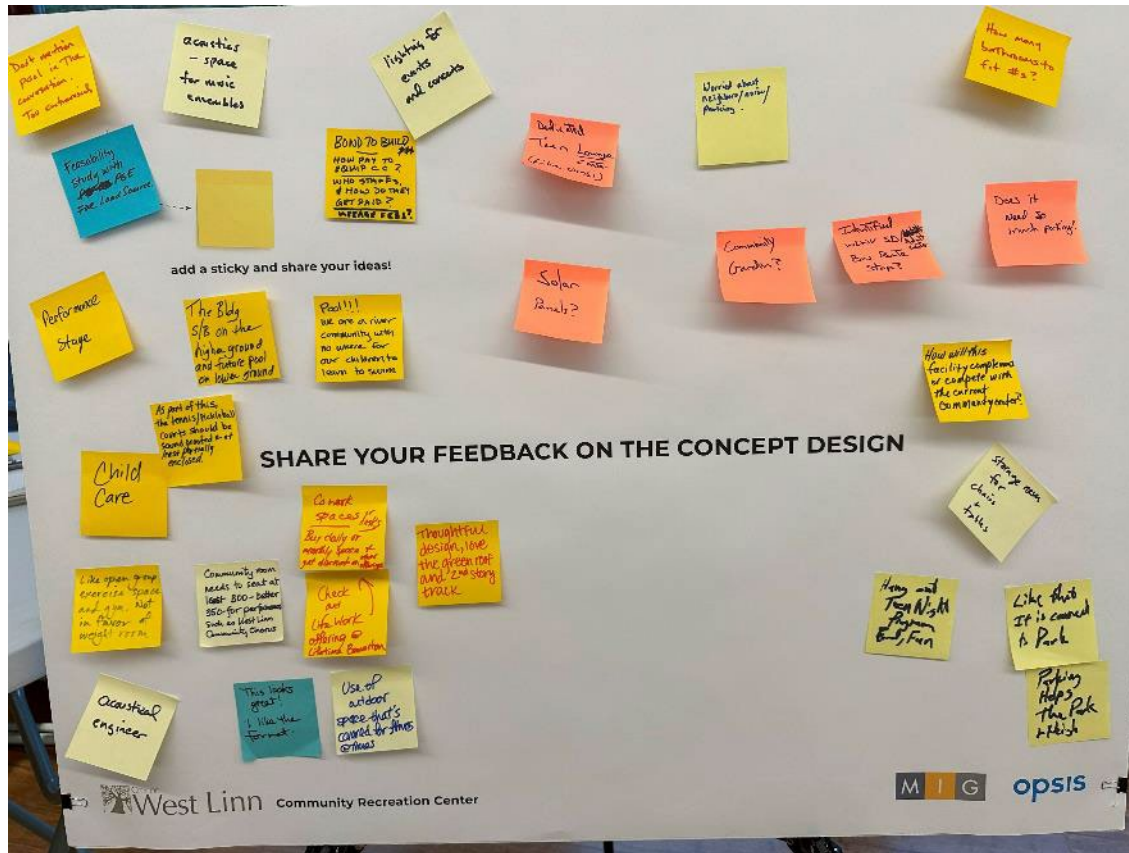
# Steering Committee



# Community Engagement – Open House 1



# Community Engagement – Open House 1





# Community Engagement – Open House 1



# Community Engagement – Presentation at ACC

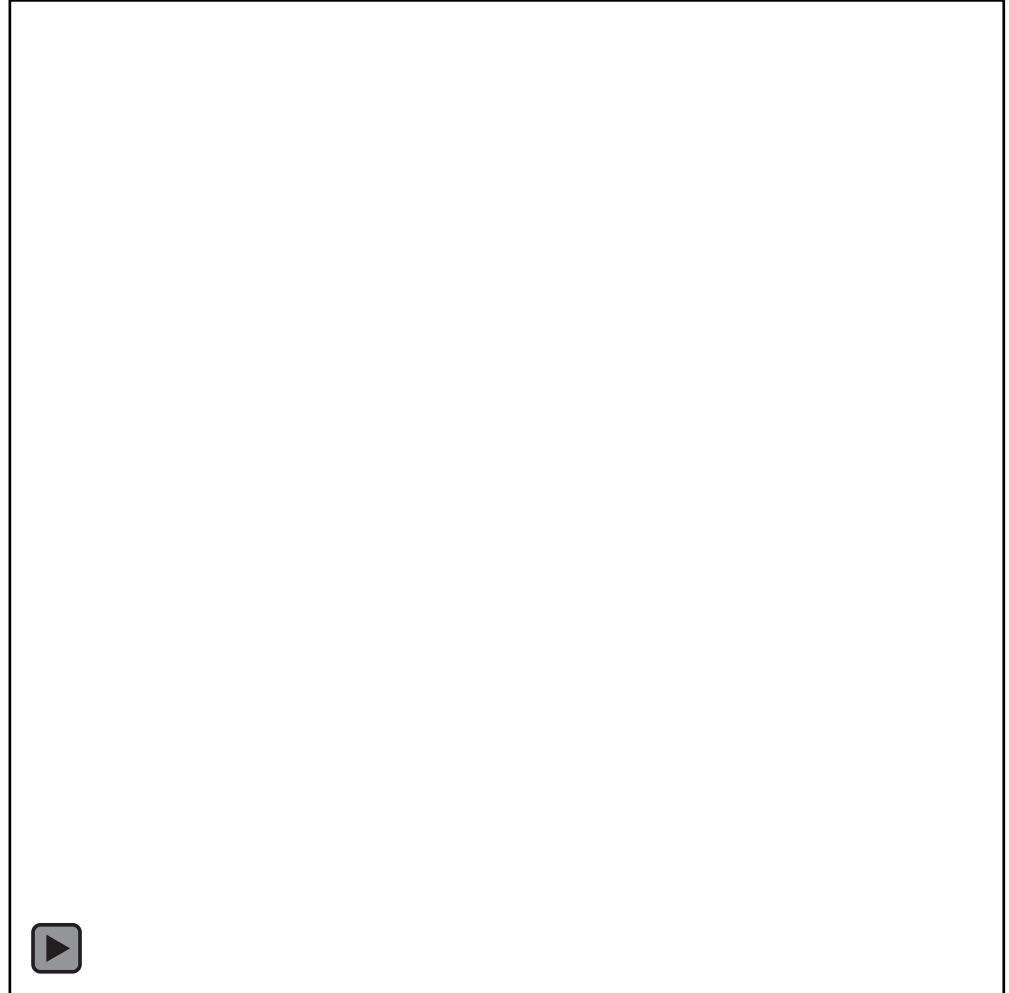


# Community Engagement – Summer Market



# Community Engagement – Open House 2

- **Advance Outreach**
  - Project email list – 600+
  - Recreation email list – 4000+
  - Facebook Post
  - Facebook Ad
  - Steering Committee, PRAB assisted posting



# Community Engagement – Open House 2



# Community Engagement – Open House 2



# Community Engagement – Open House 2

## SHARING THE PROJECT COST

If other funding can offset some project costs, what tax payer contribution amount per month would work for you?

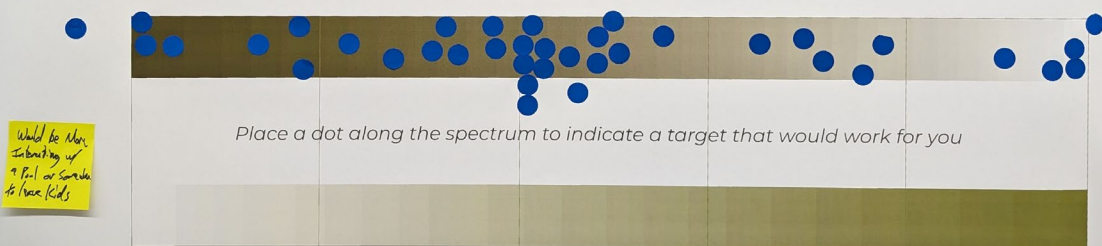
Cost per household based on an average assessed home value of \$427,090.

### COST PER HOUSEHOLD - PROPERTY TAXES

Per Month	\$43	\$37	\$30	\$23
Per Year	\$520	\$438	\$358	\$278
Per \$1000	\$1.218	\$1.024	\$0.838	\$0.652

20 Year Bond

Bond \$65.4m Bond \$55m Bond \$45m Bond \$35m Bond >\$35m to 0



Place a dot along the spectrum to indicate a target that would work for you

Funding Offset \$0 \$10.4m \$20.4m \$30.4m <math><35m to 100\%</math>

## OPTIONS TO INCREASE AFFORDABILITY

What do you think of the following options to reduce cost to homeowners?

Please share your feedback

### Remove or Delay Specific Building Elements

- Walk/Jog Track
- One Gymnasium/Court
- Outdoor Spaces, Field
- Solar Panels, Green Roof

Blue sticky note: "This is one of those things that you need to think about. It's a must."

Yellow sticky note: "I would love to see a walk/jog track. It would be great for the community."

Blue sticky note: "I would love to see a walk/jog track. It would be great for the community."

### State or Federal Funding

- Resilience/Disaster Recovery Grants (Could Add Costs)
- Green Energy Funding
- Appropriations

Purple sticky note: "Left over Covid 19 funding."

Pink sticky note: "I would love to see a walk/jog track. It would be great for the community."

### Private Donations and Partnerships

- Individual Donations
- Naming Rights for Building/Rooms/Features
- Partners Able and Willing to Contribute Funding

Green sticky note: "Really want to see a walk/jog track. It would be great for the community."

Yellow sticky note: "I would love to see a walk/jog track. It would be great for the community."

### Other Opportunities for Funding

Yellow sticky note: "I would love to see a walk/jog track. It would be great for the community."

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# Next Steps

- Polling & Community Survey – June
- PRAB Update 2 – May 30
- City Council Presentation 2 – June 17
- Final Report – June 28





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## Committee For Community Involvement May 28, 2024

