

# West Linn Community Recreation Center Phase 2

PRAB Update 1 April 11, 2024



### **Schedule Overview**

	FEB	MAR		APR	MAY	JUN	
Site Analysis							
Concept Design							
Operations Cost Analysis							
Building Cost Analysis							
Renderings							
Report Development							
Feasibility Report							
Final Report – June 28							Ju Fir
Steering Committee Meeting		March 7 March Workshop 1 Work	h 21 shop 2	April 25 Worksho	May 16 Workshop 4		
Public Open House				pril 4 pen House 1	Aay 2	23 House 2	
PRAB Presentations				April 11		May 30	
City Council Presentations				April 15		June 17	
Polling and Online Survey							

### Agenda

- Project Goals
- Building Program & Site
- Concept Design
- Community Open House Feedback
- 05 Next Steps

# **Project Goals**



### **Project Goals**

Multi-generational facility accessible to all and welcoming year-round

Flexible, sustainable, and operationally efficient

Maximize revenue and cost recovery

Plan for future aquatic addition and associated parking

Integrate into the park setting, including programmable outdoor space

Support existing community/recreation amenities

Compelling vision with public support

# **Building Program & Site**



### **Community Activities**



**Music Performances** 



Arts/Crafts Classes



**Community Meeting** 



Hang Out Space



Gaming



**Continuing Education** 

### **Recreation Activities**



**Cardio Workout** 



Strength Training





Running/Jogging





Aerobic Exercise

### **Informal Activities**



Meeting Room / Birthday Party



Classroom



**Community Room** 



**Outdoor Classroom** 

**Multi-Generational Lounge** 

# **Building Program**

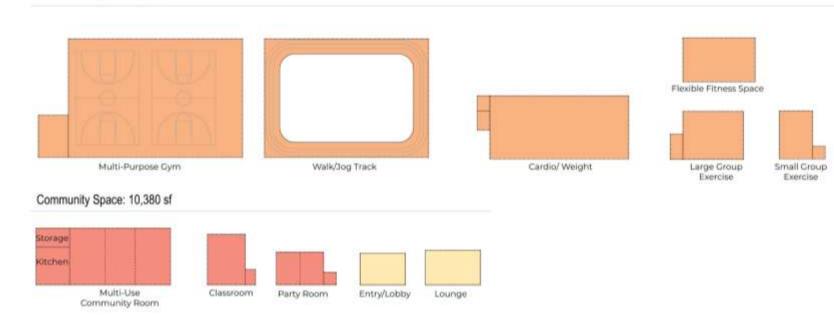
Recreation Space	29,740 st	
Multi-Purpose Gym (2 court 50' x 74')	12,970 sf	
Gymnasium Storage	800 sf	
Elevated Walk/Jog Track	5600 sf	
Cardio/Weight + Storage	5,150 sf	
Fitness Assessment/ Health Screen Room	120 sf	
Multi-Purpose Large Group Exercise + Storage	2,000 sf	
Multi-Purpose Small Group Exercise + Storage	1,100 sf	
Flexable Fitness Space	2,000 SF	
Community Space	10,380 sf	
Community Room (Divisible) + Stage Commercial/Teaching Kitchen	5,100 sf 800 sf	
Community Room (Divisible) + Stage Commercial/Teaching Kitchen Multi-Purpose Classroom/Meeting/Art	5,100 sf 800 sf	
Community Room (Divisible) + Stage	5,100 sf 800 sf 1,300 sf	

Operations	1,920 sf		
Reception/Registration	500 sf		
Rec Facility Offices (3 @ 120sf)	360 sf		
Rec Program Staff Offices (4 @ 80sf)	320 sf		
Rec Staff Breakroom	300 sf		
Rec Staff Workroom/Copy/Mail	240 sf		
Conference Room	200 sf		
Support Space	4,320 sf		
Concessions/Vending	200 sf		
General Locker Rooms	2,000 sf		
Universal Changing Rooms (3 @ 90sf) + Vestibule	470 sf		
Restrooms - Lobby	700 sf		
Restrooms - Unisex (2)	150 sf		
Lactation Room	100 sf		
Maintenance /Storage	700 sf		
Grossing Factor	11,090 sf		
TOTAL	57,450 sf		

Future Aquatics Expansion	18,540 sf		
Grossing Factor	4,635 sf		
TOTAL WITH AQUATICS	80,625 sf		

### **BUILDING PROGRAM**

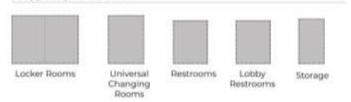
#### Recreation Space: 29,740 sf



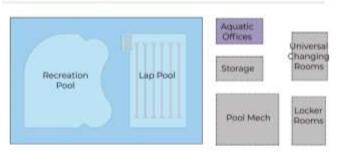
#### Administration Space: 1,920 sf



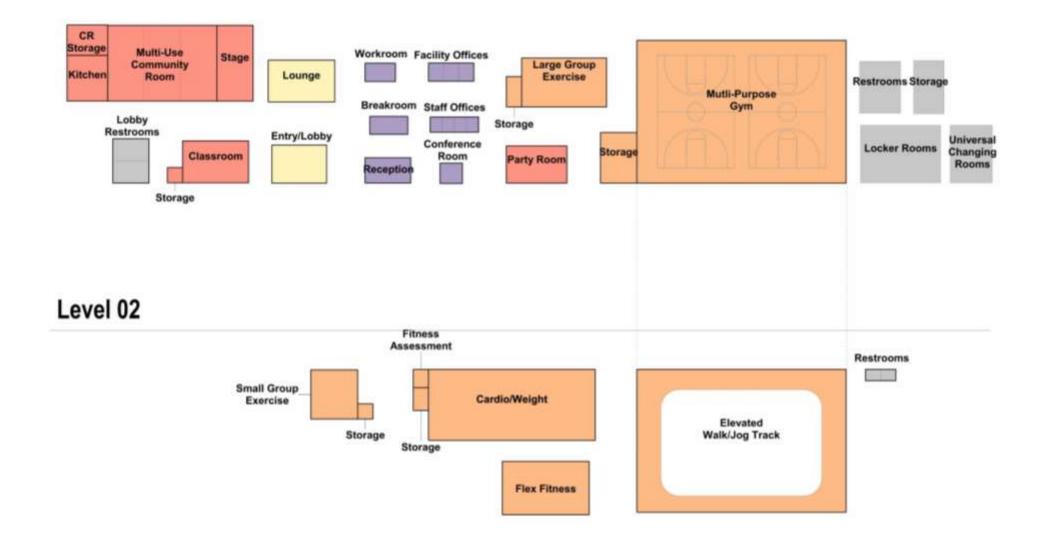
#### Support Space: 4,320 sf



#### Future Aquatics: 18,540 sf



Level 01



## **Site Context**

### **Adjacent Amenities:**

Tanner Creek riparian zone Park infrastructure

### **Multi-Modal Access:**

Trail network

Road frontage

Future Trimet route



# **Site Analysis**

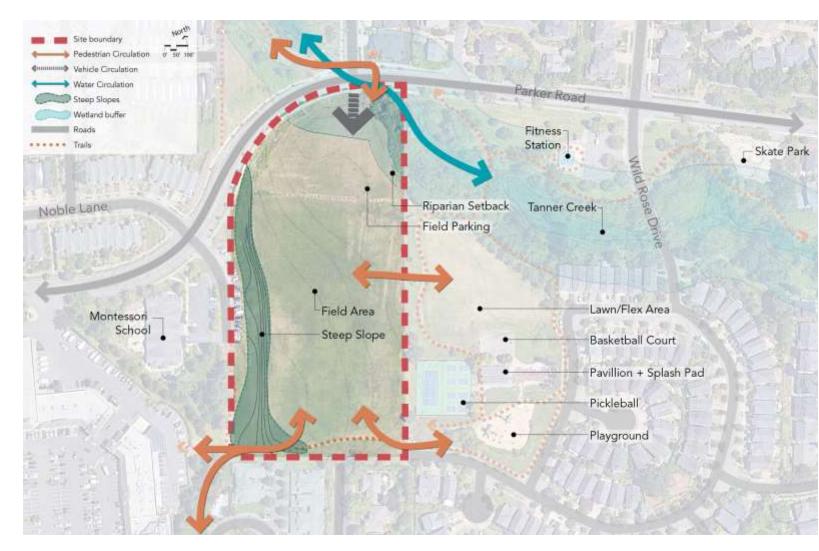
Wide range of park amenities

Steep slopes on westside

Unimproved field

Road Frontage

Views east toward foothills



### **Existing Site**





Vehicular Access

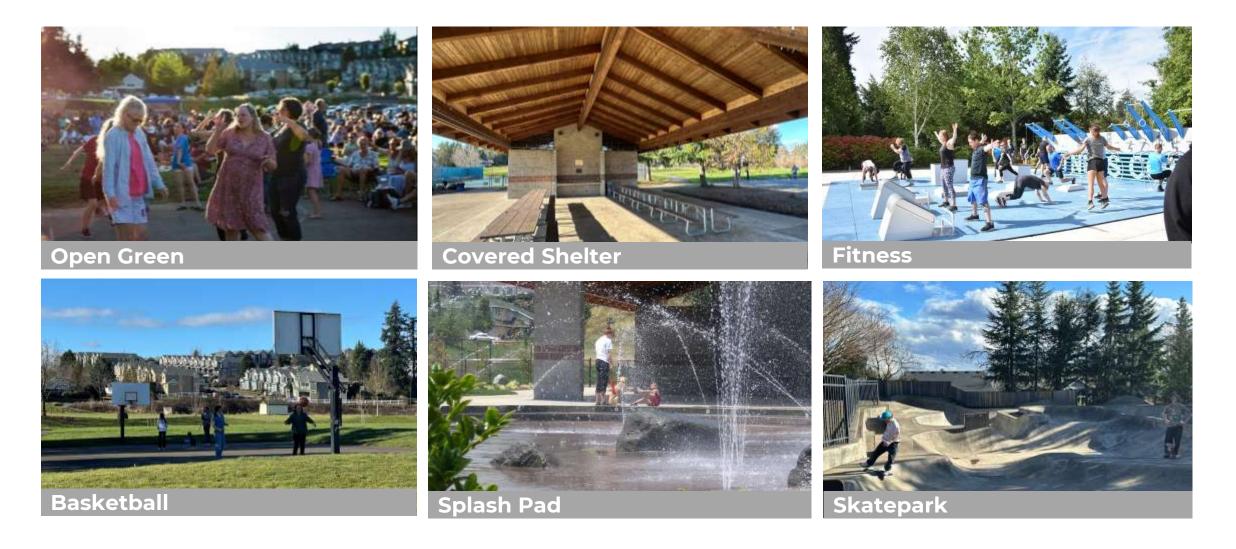


**Pedestrian Access** 



### Views Out & In

### **Existing Site Amenities**



### **New Site Amenities**



Indoor Outdoor Connections

Hangout Space

Gathering Space

# **Concept Design**



## **Steering Committee Workshop 2**



### **Steering Committee Workshop 2**

### **Common Themes:**

- Parking to the West
- Future Pool to South
- Open-up to Park
- Outdoor Spaces
- Food Carts!





### **Design Concept**



ADMINISTRATION
COMMONS
RECREATION
COMMUNITY
SUPPORT

#### Site Plan

## **Design Concept Pool Addition**



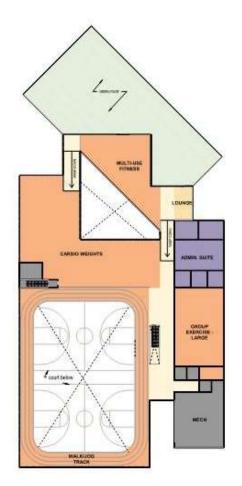
ADMINISTRATION COMMONS RECREATION COMMUNITY SUPPORT

Site Plan

### **Design Concept**



**First Floor Plan** 





Second Floor Plan

**Community Open House** Feedback



## **Community Open House**







# **Community Feedback**

### **Key Themes**

- High Attendance & Participation
- Support for Concept Design
- Liked Strategy for Aquatic Addition
- Liked Multi-Generational Program
- Liked Community & Education Focus
- Several Suggestions for Add-ons
- Liked Integration into Park
- Good Indoor / Outdoor Connections
- Integration of Sustainable Design



### **Next Steps**



### **Next Steps**

- Plan Refinement & 3-D Studies
- Develop Cost Estimate & Operational Cost
- Tour Hidden Creek Community Center
- Polling & Community Survey May 20 June 3
- Public Open House 2 May 23
- PRAB Update 2 May 30
- City Council Presentation 2 June 17
- Final Report June 28



### Save the Date – May 23 Public Open House 2

- Share HCCC Tour Feedback
- Review Updated Site Plan
- Review Updated Building Plans
- Exterior & Interior Renderings
- Review Project Cost Estimate
- Review Projected Operational Cost
- Next Steps



