

City of West Linn  
 FY 2025 Allocation of Neighborhood Association Stipends

Fiscal Year = FY 2025

Allocated amounts will be added to Debit Card balances at PacWest Bank for each Neighborhood Association in July 2024

Number of Neighborhood Associations	11	Category	Population	Amount Alloc.
Total amount available for stipends	\$ 15,000	Small	0-5%	7.4% %
Off the top percentage for reserves	5%	Medium	6-10%	9.0%
		Large	11-20%	10.0%
Metric used to allocate	NA population	X-Large	20% or more	13.4%

	Total amount available	Hold out to Reserves	Amount Available	Metric used to allocate Variable	% of total Population	Population Category	Amount allocated	Relative % of Amt. All. for Reserve	Allocate PY Reserve Balance	Amount approved from prior year reserves	Total amount allocated	Did the NA meet all requirements Pay or No?	Amount added to Account at PacWest	Amount added to reserve balance	Account Balance 8/30/2024	Estimated Balance after FY25 grant July 2024
1 Barrington Heights				803	3%	Small	\$ 1,054.50	7.4%	\$ 144.38	\$ -	\$ 1,198.88	Pay	\$ 1,198.88	\$ -	\$ 7,992.75	\$ 9,191.63
2 Bolton				3,191	13%	Large	1,425.00	10.0%	195.10	\$ -	1,620.10	Pay	1,620.10	-	3,152.53	4,772.63
3 Hidden Springs				3,110	13%	Large	1,425.00	10.0%	195.10	\$ -	1,620.10	Pay	1,620.10	-	7,294.63	8,914.73
4 Marylhurst				756	3%	Small	1,054.50	7.4%	144.38	\$ -	1,198.88	Pay	1,198.88	-	8,443.03	9,641.91
5 Parker Crest				1,072	4%	Small	1,054.50	7.4%	144.38	\$ -	1,198.88	No	-	1,198.88	11,336.89	11,336.89
6 Robinwood				3,194	13%	Large	1,425.00	10.0%	195.10	\$ -	1,620.10	Pay	1,620.10	-	3,494.75	5,114.85
7 Rosemont Summit				1,659	7%	Medium	1,282.50	9.0%	175.59	\$ -	1,458.09	No	-	1,458.09	5,593.07	5,593.07
8 Savanna Oaks				2,193	9%	Medium	1,282.50	9.0%	175.59	\$ -	1,458.09	Pay	1,458.09	-	3,905.50	5,363.59
9 Skyline Ridge				371	2%	Small	1,054.50	7.4%	144.38	\$ -	1,198.88	Pay	1,198.88	-	711.50	1,910.38
10 Sunset				2,555	10%	Medium	1,282.50	9.0%	175.59	\$ -	1,458.09	No	-	1,458.09	6,700.44	6,700.44
11 Willamette				5,815	24%	X-Large	1,909.50	13.4%	261.44	\$ -	2,170.94	Pay	2,170.94	-	1,869.66	4,040.60
	\$ 15,000	\$ (750)	\$ 14,250	24,719			\$ 14,250.00	100%	\$ 1,951.02	\$ -	\$ 16,201.02		\$ 12,085.96	\$ 4,115.06	\$ 60,494.75	\$ 72,580.71

	Reserves beginning balance	Addition to Reserve	Addition to Reserve Inactive NA	
FY 2023	1,240	500	740	From Parker Crest
FY 2024	1,980	750	1,201	From Parker Crest
FY 2025	1,951	750	4,115	From Parker Crest, Rosemont Summit & Sunset
Cumulative amount in reserves	\$ 1,240	\$ 2,000	\$ 6,056	

Approved for allocation	Reserves ending balance	
(500)	\$ 1,980	Distribute \$500, plus \$1,480 held from Parker Crest
(1,980)	\$ 1,951	
(1,951)	\$ 4,865	
\$ (4,431)	\$ 4,865	