

City of West Linn
 FY 2023 Allocation of Neighborhood Association Stipends

Fiscal Year = FY 2023
 Allocated amounts will be added to Debit Card balances
 at PacWest Bank for each Neighborhood Association in July 2022

Number of Neighborhood Associations	11	Category	Population	Amount Alloc.
Total amount available for stipends	\$ 10,000	Small	0-5%	7.4%
Off the top percentage for reserves	5%	Medium	6-10%	9.0%
Metric used to allocate	NA population	Large	11-20%	10.0%
		X-Large	20% or more	13.4%

	Total amount available	Hold out to Reserves	Amount Available	Metric used to allocate Variable	% of total Population Category	Amount allocated	Relative % of Amt. All. for Reserve	Allocate PY Reserve Balance	Additional amount approved from prior year reserves	Total amount allocated	Date of last meeting	If met in the last fiscal year Pay or No?	Account Balance 5/31/2022	Balance after FY23 grant July 2022
1 Barrington Heights				803	3% Small	\$ 703.00	7.4%	\$ 37.00	\$ -	\$ 740.00	9/22/2021	Pay	\$ 8,085.12	\$ 8,825.12
2 Bolton				3,191	13% Large	950.00	10.0%	\$ 50.00	\$ -	\$ 1,000.00	4/19/2022	Pay	4,075.19	\$ 5,075.19
3 Hidden Springs				3,110	13% Large	950.00	10.0%	\$ 50.00	\$ -	\$ 1,000.00	4/19/2022	Pay	6,939.11	\$ 7,939.11
4 Marylhurst				756	3% Small	703.00	7.4%	\$ 37.00	\$ -	\$ 740.00	10/26/2021	Pay	8,320.51	\$ 9,060.51
5 Parker Crest				1,072	4% Small	703.00	7.4%	\$ 37.00	\$ -	\$ 740.00	2/20/2020	No	11,336.89	\$ 11,336.89
6 Robinwood				3,194	13% Large	950.00	10.0%	\$ 50.00	\$ -	\$ 1,000.00	4/12/2022	Pay	3,525.66	\$ 4,525.66
7 Rosemont Summit				1,659	7% Medium	855.00	9.0%	\$ 45.00	\$ -	\$ 900.00	5/5/2022	Pay	3,632.37	\$ 4,532.37
8 Savanna Oaks				2,193	9% Medium	855.00	9.0%	\$ 45.00	\$ -	\$ 900.00	5/3/2022	Pay	5,814.40	\$ 6,714.40
9 Skyline Ridge				371	2% Small	703.00	7.4%	\$ 37.00	\$ -	\$ 740.00	3/9/2022	Pay	1,819.39	\$ 2,559.39
10 Sunset				2,555	10% Medium	855.00	9.0%	\$ 45.00	\$ -	\$ 900.00	3/29/2022	Pay	4,650.50	\$ 5,550.50
11 Willamette				5,815	24% X-Large	1,273.00	13.4%	\$ 67.00	\$ -	\$ 1,340.00	4/13/2022	Pay	3,245.52	\$ 4,585.52
	\$ 10,000	\$ (500)	\$ 9,500	24,719		\$ 9,500.00	100%	\$ 500	\$ -	\$ 10,000.00			\$ 61,444.66	\$ 70,704.66

	Reserves beginning balance	Addition to Reserve	Addition to Reserve held for NA	
FY 2013	\$ -	\$ 1,000	\$ -	
FY 2014	1,000	1,000	-	
FY 2015	2,000	1,000	-	
FY 2016	3,000	1,000	-	
FY 2017	3,600	1,000	-	
FY 2018	4,600	1,000	-	
FY 2019	1,000	1,000	-	
FY 2020	1,000	500	777	For BH
FY 2021	1,277	500	-	
FY 2022	500	500	740	For Parker Crest
FY 2023	1,240	500	740	For Parker Crest
Cumulative amount in reserves	\$ -	\$ 9,000	\$ 2,257	

	Approved for allocation	Reserves ending balance	
	\$ -	\$ 1,000	
	-	\$ 2,000	
	-	\$ 3,000	
	(400)	\$ 3,600	\$400 approved for Skyline Ridge in FY 2016
	-	\$ 4,600	
	(4,600)	\$ 1,000	\$4,600 distribution of reserves
	(1,000)	\$ 1,000	\$1,000 PY reserve allocate in July 2018
	(1,000)	\$ 1,277	
	(1,277)	\$ 500	Allocate \$777 to BH for PY reserve
	(500)	\$ 1,240	
	(500)	\$ 1,980	
	\$ (9,277)	\$ 1,980	