

City of West Linn

FY 2020 Allocation of Neighborhood Association Stipends

Fiscal Year = FY 2020

Allocated amounts will be added to Debit Card balances at PacWest Bank for each Neighborhood Association in July 2019

Number of Neighborhood Associations		11	Category	Population	Amount Alloc.										
Total amount available for stipends		\$ 10,000	Small	0-5%	7.4%										
Off the top percentage for reserves		5%	Medium	6-10%	9.0%										
			Large	11-20%	10.0%										
Metric used to allocate		NA population	X-Large	20% or more	13.4%										
	Total amount available	Hold out to Reserves	Amount Available	Metric used to allocate Variable	% of total Population	Population Category	Amount allocated	Relative % of Amt. All. for Reserve	Allocate PY Reserve Balance	Additional amount approved from prior year reserves	Total amount allocated	Date of last meeting	If met in the last fiscal year Pay or No?	Account Balance 5/31/2019	Balance after FY20 grant 7/1/2019
1	Barrington Heights			803	3%	Small	\$ 703.00	7.4%	\$ -	\$ 74.00	\$ 777.00	12/7/2017	No	\$ 5,903.07	\$ 6,680.07
2	Bolton			3,191	13%	Large	950.00	10.0%	\$ -	\$ 100.00	\$ 1,050.00	6/18/2019	Pay	6,628.13	\$ 7,678.13
3	Hidden Springs			3,110	13%	Large	950.00	10.0%	\$ -	\$ 100.00	\$ 1,050.00	6/18/2019	Pay	8,942.89	\$ 9,992.89
4	Marylhurst			756	3%	Small	703.00	7.4%	\$ -	\$ 74.00	\$ 777.00	5/28/2019	Pay	6,470.72	\$ 7,247.72
5	Parker Crest			1,072	4%	Small	703.00	7.4%	\$ -	\$ 74.00	\$ 777.00	6/13/2019	Pay	10,568.88	\$ 11,345.88
6	Robinwood			3,194	13%	Large	950.00	10.0%	\$ -	\$ 100.00	\$ 1,050.00	6/11/2019	Pay	1,350.87	\$ 2,400.87
7	Rosemont Summit			1,659	7%	Medium	855.00	9.0%	\$ -	\$ 90.00	\$ 945.00	6/6/2019	Pay	8,334.47	\$ 9,279.47
8	Savanna Oaks			2,193	9%	Medium	855.00	9.0%	\$ -	\$ 90.00	\$ 945.00	5/7/2019	Pay	4,680.64	\$ 5,625.64
9	Skyline Ridge			371	2%	Small	703.00	7.4%	\$ -	\$ 74.00	\$ 777.00	6/13/2019	Pay	1,549.98	\$ 2,326.98
10	Sunset			2,555	10%	Medium	855.00	9.0%	\$ -	\$ 90.00	\$ 945.00	4/23/2019	Pay	2,080.40	\$ 3,025.40
11	Willamette			5,815	24%	X-Large	1,273.00	13.4%	\$ -	\$ 134.00	\$ 1,407.00	6/12/2019	Pay	2,970.44	4,377.44
		\$ 10,000	\$ (500)	\$ 9,500	24,719		\$ 9,500.00	100%	\$ -	\$ 1,000.00	\$ 10,500.00			\$ 59,480.49	\$ 69,980.49

	Reserves beginning balance	Addition to Reserve	Addition to Reserve held for NA	
FY 2013	\$ -	\$ 1,000	\$ -	
FY 2014	1,000	1,000	-	
FY 2015	2,000	1,000	-	
FY 2016	3,000	1,000	-	
FY 2017	3,600	1,000	-	
FY 2018	4,600	1,000	-	
FY 2019	1,000	1,000	-	
FY 2020	1,000	500	777	For BH
Cumulative amount in reserves	\$ -	\$ 7,500	\$ 777	

Approved for allocation	Reserves ending balance	
\$ -	\$ 1,000	
-	\$ 2,000	
-	\$ 3,000	
(400)	\$ 3,600	\$400 approved for Skyline Ridge in FY 2016
-	\$ 4,600	
(4,600)	\$ 1,000	\$4,600 distribution of reserves
(1,000)	\$ 1,000	\$1,000 PY reserve allocate in July 2018
(1,000)	\$ 1,277	
\$ (7,000)	\$ 1,277	