City of West Linn
FY 2027 Allocation of Neighborhood Association Stipends

Fiscal Year = FY 2027
Allocated amounts will be added to Debit Card balances
at PacWest Bank for each Neighborhood Association in July 2026

Number of Neighborhood Associations	11
Total amount available for stipends	$ 15,000
Off the top percentage for reserves	5%
Metric used to allocate	NA population

Category	Population	Amount Alloc.
Small	0-5%	7.4% %
Medium	6-10%	9.0%
Large	11-20%	10.0%
X-Large	20% or more	13.4%

		Total amount available	Hold out to Reserves	Amount Available	Metric used to allocate Variable	% of total Population	Population Category	Amount allocated	Relative % of Amt. All. for Reserve	Allocate PY Reserve Balance	Amount approved from prior year reserves	Total amount allocated	Did the NA meet all requirements Pay or No?	Amount added to Account at PacWest	Amount added to reserve balance	Account Balance 6/30/2026	Estimated Balance after FY27 grant July 2026
1	Barrington Heights				803	3%	Small	$ 1,054.50	7.4%	$ 303.77	$ -	$ 1,358.27	Pay	$ 1,358.27	$ -	$ 10,039.83	$ 11,398.10
2	Bolton				3,191	13%	Large	1,425.00	10.0%	$ 410.50	$ -	1,835.50	Pay	1,835.50	-	3,393.47	5,228.97
3	Hidden Springs				3,110	13%	Large	1,425.00	10.0%	$ 410.50	$ -	1,835.50	No	-	1,835.50	8,039.73	8,039.73
4	Marylhurst				756	3%	Small	1,054.50	7.4%	$ 303.77	$ -	1,358.27	Pay	1,358.27	-	10,683.81	12,042.08
5	Parker Crest				1,072	4%	Small	1,054.50	7.4%	$ 303.77	$ -	1,358.27	Pay	1,358.27	-	12,643.51	14,001.78
6	Robinwood				3,194	13%	Large	1,425.00	10.0%	$ 410.50	$ -	1,835.50	Pay	1,835.50	-	3,884.06	5,719.56
7	Rosemont Summit				1,659	7%	Medium	1,282.50	9.0%	$ 369.45	$ -	1,651.95	No	-	1,651.95	5,593.07	5,593.07
8	Savanna Oaks				2,193	9%	Medium	1,282.50	9.0%	$ 369.45	$ -	1,651.95	Pay	1,651.95	-	2,044.20	3,696.15
9	Skyline Ridge				371	2%	Small	1,054.50	7.4%	$ 303.77	$ -	1,358.27	Pay	1,358.27	-	1,982.53	3,340.80
10	Sunset				2,555	10%	Medium	1,282.50	9.0%	$ 369.45	$ -	1,651.95	Pay	1,651.95	-	7,638.60	9,290.55
11	Willamette				5,815	24%	X-Large	1,909.50	13.4%	$ 550.07	$ -	2,459.57	Pay	2,459.57	-	3,211.92	5,671.49
		$ 15,000	$ (750)	$ 14,250	24,719			$ 14,250.00	100%	$ 4,105.00	$ -	$ 18,355.00		$ 14,867.55	$ 3,487.45	$ 69,154.73	$ 84,022.28

	Reserves beginning balance	Addition to Reserve	Addition to Reserve Inactive NA		Approved for allocation	Reserves ending balance	
FY 2023	1,240	500	740	From Parker Crest	(500)	$ 1,980	Distribute $500, plus $1,480 held from Parker Crest
FY 2024	1,980	750	1,201	From Parker Crest	(1,980)	$ 1,951	
FY 2025	1,951	750	4,115	From Parker Crest, Rosemont Summit & Sunset	(1,951)	$ 4,865	
FY 2025 -updated	4,865				(1,458)	$ 3,407	Distribute Sunset NA payment
FY 2026	3,407	750	5,121	From Rosemont Summit, Robinwood, and Hidden Springs	(3,407)	$ 5,871	
FY 2026 - updated	5,871				(1,766)	$ 4,105	Distribute to Robinwood NA
FY 2027	4,105	750	3,487	From Hidden Springs and Rosemont Summit	(4,105)	$ 4,237	
Cumulative amount in reserves	$ 1,240	$ 2,750	$ 11,177		$ (9,296)	$ 5,871	