



Six Year Capital Improvement Plan

Fiscal Years 2026-2031

General/Information Technology Capital Projects

Project Name	Source	Funded	Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
NeoGov Software Procurement -HR/Finance	GF	Y	\$ 78,000	\$ 78,000					
City Wifi Upgrades	GF	Y	\$ 60,000	\$ 60,000					
RFID Mobile Kiosk	GF	Y	\$ 25,000	\$ 25,000					
Subscription Based IT Agreements	GF	Y	\$ 1,320,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000
			\$ 1,483,000	\$ 383,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000
Funded General/IT Total			\$ 1,483,000	\$ 383,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000	\$ 220,000

Facilities Capital Improvement Projects

Project Name	Source	Funded	Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Library HVAC Design and Replacement	GF	Y	\$ 275,000			\$ 25,000	\$ 250,000		
Library HVAC controls	GF	Y	\$ 50,000				\$ 50,000		
Library Capital Maintenance	GF	Y	\$ 70,000			\$ 20,000	\$ 10,000	\$ 20,000	\$ 20,000
ACC Capital Maintenance	GF	Y	\$ 100,000	\$ 10,000	\$ 20,000	\$ 20,000	\$ 10,000	\$ 20,000	\$ 20,000
City Hall Replace Three Tab Roof	GF	Y	\$ 100,000		\$ 100,000				
City Hall Replace Flat Roof	GF	Y	\$ 200,000			\$ 200,000			
City Hall Capital Maintenance	GF	Y	\$ 110,000		\$ 35,000	\$ 20,000	\$ 15,000	\$ 20,000	\$ 20,000
Police Station Capital Maintenance	GF	Y	\$ 65,000	\$ 10,000	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Sunset Fire Hall Capital Maintenance	GF	Y	\$ 50,000	\$ 10,000		\$ 10,000	\$ 10,000	\$ 20,000	
			\$ 1,020,000	\$ 30,000	\$ 170,000	\$ 305,000	\$ 355,000	\$ 90,000	\$ 70,000
City Hall HVAC Replacement	Bond	Y	\$ 200,000	\$200,000					
Sunset Fire Hall ADA Restroom Upgrade and Roof Replacement	Bond	Y	\$ 70,000	\$70,000					
ACC South Siding Replacement	Bond	Y	\$ 30,000	\$30,000					
ACC Replace Flat Roof	Bond	Y	\$ 75,000	\$75,000					
Library Capital Maintenance	Bond	Y	\$ 36,000	\$36,000					
			\$ 411,000	\$ 411,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Library EV Charger	Grant	Y	\$ 90,000	\$90,000					
			\$ 90,000	\$ 90,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Funded Facilities Total			\$ 1,521,000	\$ 531,000	\$ 170,000	\$ 305,000	\$ 355,000	\$ 90,000	\$ 70,000
ACC Replace Oak Room Flooring	GF	N	\$ 25,000			\$25,000			
City Hall Carpet Replacement	GF	N	\$ 150,000				\$150,000		
Library Capital Maintenance	GF	N	\$ 40,000		\$10,000	\$10,000	\$10,000	\$10,000	
ACC Emergency Back-up Generator	Grant	N	\$ 230,000					\$230,000	
			\$ 445,000	\$ 0,000	\$ 10,000	\$ 35,000	\$ 160,000	\$ 240,000	\$ 0,000
Unfunded Facilities Total			\$ 445,000	\$ 0,000	\$ 10,000	\$ 35,000	\$ 160,000	\$ 240,000	\$ 0,000
Subtotal All Facilities			\$ 1,966,000	\$ 531,000	\$ 180,000	\$ 340,000	\$ 515,000	\$ 330,000	\$ 70,000

Parks Capital Improvement Projects

Project Name	Source	Funded	Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Accessibility Park Upgrades	Fees	Y	\$ 60,000	\$ 20,000		\$ 20,000		\$ 20,000	
Capital Improvement Projects	Fees	Y	\$ 215,000	\$ 75,000	\$ 80,000				\$ 60,000
Capital Maintenance Projects	Fees	Y	\$ 166,000	\$ 94,000	\$ 72,000				
Mary S Young Bridge Replacement	Fees	Y	\$ 75,000	\$75,000					
Playground Replacements	Fees	Y	\$ 60,000				\$30,000		\$ 30,000
Trail System Upgrades	Fees	Y	\$ 150,000	\$25,000	\$25,000	\$50,000	\$50,000		
			\$ 726,000	\$ 289,000	\$ 177,000	\$ 70,000	\$ 80,000	\$ 20,000	\$ 90,000
North Willamette Bridge Replacement	GO Bond	Y	\$ 15,000	\$ 15,000					
Willamette Park Non-Motorized Boat Access 100% Design	GO Bond	Y	\$ 150,000	\$ 150,000					
			\$ 165,000	\$ 165,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Operations Complex Construction	FFCO	Y	\$ 7,000,000	\$ 4,000,000	\$ 3,000,000				
			\$ 7,000,000	\$ 4,000,000	\$ 3,000,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Willamette Park Non-Motorized Boat Access Build	SDC	Y	\$ 50,000				\$ 50,000		
			\$ 50,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 50,000	\$ 0,000	\$ 0,000
Trail System Upgrades	Grants	Y	\$ 200,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000
			\$ 200,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000
Funded Parks Total			\$ 8,141,000	\$ 4,479,000	\$ 3,202,000	\$ 120,000	\$ 180,000	\$ 45,000	\$ 115,000
Willamette Park Non-Motorized Boat Access Build	Metro Share	N	\$ 300,000				\$ 200,000	\$ 100,000	
Willamette Park Non-Motorized Boat Access Build	Marine Grant	N	\$ 200,000			\$ 100,000	\$ 100,000		
Future Parks	SDC	N	\$0,000	Forecast beyond current 6 year window					
Willamette River Trail	SDC	N	\$0,000	Forecast beyond current 6 year window					
			\$ 500,000	\$ 0,000	\$ 0,000	\$ 100,000	\$ 300,000	\$ 100,000	\$ 0,000
Unfunded Parks Total			\$ 500,000	\$ 0,000	\$ 0,000	\$ 100,000	\$ 300,000	\$ 100,000	\$ 0,000
Subtotal All Parks			\$ 8,641,000	\$ 4,479,000	\$ 3,202,000	\$ 220,000	\$ 480,000	\$ 145,000	\$ 115,000

Streets Capital Improvement Projects

Project Name	Source	Funded	Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
ADA Improvements	Fees	Y	\$ 600,000	\$ 200,000			\$ 200,000		\$ 200,000
Sidewalk Infill Projects	Fees	Y	\$ 1,300,000	\$ 300,000	\$ 500,000				\$ 500,000
Street Maintenance - Sealing & Patching	Fees	Y	\$ 3,000,000	\$ 750,000	\$ 750,000		\$ 750,000		\$ 750,000
Right of Way Landscape Improvements	Fees	Y	\$ 100,000				\$ 100,000		
Annual Road Capital Improvement Projects	Fees	Y	\$ 5,395,000	\$ 1,750,000		\$ 2,145,000		\$ 1,500,000	
RRFB Projects	Fees	Y	\$ 600,000	\$ 300,000				\$ 300,000	
Street Match to Development	Fees	Y	\$ 250,000		\$ 250,000				
Street Match to RFFA Grant for Willamette Falls Dr. 16th to Ostman	Fees	Y	\$ 355,000			\$ 355,000			
			\$ 11,600,000	\$ 3,300,000	\$ 1,500,000	\$ 2,500,000	\$ 1,050,000	\$ 1,800,000	\$ 1,450,000
Safe Routes to School	GO Bond	Y	\$ 450,000	\$ 450,000					
			\$ 450,000	\$ 450,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Pedestrian & Bike Projects	SDC	Y	\$ 150,000				\$ 50,000	\$ 50,000	\$ 50,000
Pedestrian & Bike SDC Match to 10th St. Phase II	SDC	Y	\$ 150,000					\$ 150,000	
Transportation SDC Match to 10th & Salamo	SDC	Y	\$ 150,000					\$ 150,000	
Transportation System Plan Projects	SDC	Y	\$ 275,000			\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000
			\$ 725,000	\$ 0,000	\$ 0,000	\$ 50,000	\$ 125,000	\$ 425,000	\$ 125,000
Willamette Falls Drive 16th to Ostman	Grant	Y	\$ 3,498,000				\$ 3,498,000		
			\$ 3,498,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 3,498,000	\$ 0,000	\$ 0,000
Streets Portion - Operations Complex Construction	FFCO	Y	\$ 6,500,000	\$ 4,000,000	\$ 2,500,000				
			\$ 6,500,000	\$ 4,000,000	\$ 2,500,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Funded Streets Total			\$ 22,773,000	\$ 7,750,000	\$ 4,000,000	\$ 2,550,000	\$ 4,673,000	\$ 2,225,000	\$ 1,575,000
10th St. Improvements Phase II	Fees	N	\$ 3,750,000					\$ 3,750,000	
Transportation System Plan Projects	Fees	N	\$ 1,000,000			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
			\$ 4,750,000	\$ 0,000	\$ 0,000	\$ 250,000	\$ 250,000	\$ 4,000,000	\$ 250,000
Transportation System Plan Projects	SDC	N	\$ 1,000,000			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
			\$ 1,000,000	\$ 0,000	\$ 0,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Highway 43 Project (MSY Park to I-205)	Grant	N	\$ 25,000,000						\$ 25,000,000
			\$ 25,000,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 25,000,000
Unfunded Streets Total			\$ 30,750,000	\$ 0,000	\$ 0,000	\$ 500,000	\$ 500,000	\$ 4,250,000	\$ 25,500,000
Subtotal All Streets			\$ 53,523,000	\$ 7,750,000	\$ 4,000,000	\$ 3,050,000	\$ 5,173,000	\$ 6,475,000	\$ 27,075,000

Environmental Services Capital Improvement Projects

Project Name	Source	Funded	Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Surface Water Portion of Annual Road Program	Fees	Y	\$ 600,000			\$ 300,000		\$ 300,000	
Surface Water Capital Improvement Projects	Fees	Y	\$ 2,800,000	\$ 1,400,000	\$ 300,000				\$ 1,100,000
Storm Culvert Replacements	Fees	Y	\$ 1,000,000		\$ 1,000,000				
			\$ 4,400,000	\$ 1,400,000	\$ 1,300,000	\$ 300,000	\$ 0,000	\$ 300,000	\$ 1,100,000
Surface Water Master Plan Projects	SDC	Y	\$ 600,000				\$ 200,000	\$ 200,000	\$ 200,000
			\$ 600,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 200,000	\$ 200,000	\$ 200,000
Surface Water Portion - Operations Complex Construction	FFCO	Y	\$ 6,500,000	\$ 4,000,000	\$ 2,500,000				
			\$ 6,500,000	\$ 4,000,000	\$ 2,500,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Waste Water Maintenance Projects	Fees	Y	\$ 525,000		\$ 250,000			\$ 275,000	
Waste Water Pump Station Electrical Upgrades	Fees	y	\$ 500,000	\$ 500,000					
Waste Water I-205 Crossing	Fees	Y	\$ 2,500,000						\$ 2,500,000
Sewer I/I Lining Projects	Fees	y	\$ 750,000	\$ 750,000					
Waste Water Rehab/Replacement Projects	Fees	Y	\$ 600,000			\$ 600,000			
			\$ 4,875,000	\$ 1,250,000	\$ 250,000	\$ 600,000	\$ 0,000	\$ 275,000	\$ 2,500,000
Waste Water Master Plan Projects	SDC	Y	\$ 650,000				\$ 250,000	\$ 200,000	\$ 200,000
			\$ 650,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 250,000	\$ 200,000	\$ 200,000
Waste Water Portion - Operations Complex Construction	FFCO	Y	\$ 6,500,000	\$ 4,000,000	\$ 2,500,000				
			\$ 6,500,000	\$ 4,000,000	\$ 2,500,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Funded Environmental Services Total			\$ 23,525,000	\$ 10,650,000	\$ 6,550,000	\$ 900,000	\$ 450,000	\$ 975,000	\$ 4,000,000
Surface Water Portion of 10th St Improvements Phase II	Fees	N	\$ 1,250,000					\$ 1,250,000	
Surface Water Capital Improvement Projects	Fees	N	\$ 2,500,000			\$ 900,000	\$ 1,600,000		
Surface Water Master Plan Projects	Fees	N	\$ 1,100,000			\$ 350,000	\$ 250,000	\$ 250,000	\$ 250,000
			\$ 4,850,000	\$ 0,000	\$ 0,000	\$ 1,250,000	\$ 1,850,000	\$ 1,500,000	\$ 250,000
Waste Water Mapleton Pump Station Replacement	Fees	N	\$ 4,250,000					\$ 4,250,000	
Waste Water Maintenance Projects	Fees	N					\$ 750,000		
Waste Water Master Plan Projects	Fees	N	\$ 1,000,000			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
			\$ 6,000,000	\$ 0,000	\$ 0,000	\$ 250,000	\$ 1,000,000	\$ 4,500,000	\$ 250,000
Unfunded Environmental Services Total			\$ 10,850,000	\$ 0,000	\$ 0,000	\$ 1,500,000	\$ 2,850,000	\$ 6,000,000	\$ 500,000
Subtotal All Environmental Services			\$ 34,375,000	\$ 10,650,000	\$ 6,550,000	\$ 2,400,000	\$ 3,300,000	\$ 6,975,000	\$ 4,500,000

Water Capital Improvement Projects

Project Name	Source	Funded	Total	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Clay Valve Replacement Projects	Fees	Y	\$ 200,000	\$ 200,000					
Water System Improvement Projects	Fees	Y	\$ 2,750,000		\$ 1,500,000		\$ 1,250,000		
Automated Meter Reader Program	Fees	Y	\$ 2,500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
Large Diameter Steel Pipe Replacement	Fees	Y	\$ 1,500,000					\$ 1,500,000	
Horton Reservoir Coating	Fees	Y	\$ 1,000,000			\$ 1,000,000			
Pump Station Maintenance Projects	Fees	Y	\$ 25,000	\$ 25,000					
			\$ 7,975,000	\$ 725,000	\$ 2,000,000	\$ 1,500,000	\$ 1,750,000	\$ 2,000,000	\$ 0,000
Water SDC Match to I-205 Water Line Replacement	SDC	Y	\$ 1,200,000	\$ 1,200,000					
Water System Improvement Projects	SDC	Y	\$ 600,000				\$ 200,000	\$ 200,000	\$ 200,000
			\$ 1,800,000	\$ 1,200,000	\$ 0,000	\$ 0,000	\$ 200,000	\$ 200,000	\$ 200,000
I-205 Water Line	FFCO	Y	\$ 12,000,000	\$ 12,000,000					
Water Portion - Operations Complex	FFCO	Y	\$ 6,500,000	\$ 4,000,000	\$ 2,500,000				
			\$ 18,500,000	\$ 16,000,000	\$ 2,500,000	\$ 0,000	\$ 0,000	\$ 0,000	\$ 0,000
Funded Water Total			\$ 28,275,000	\$ 17,925,000	\$ 4,500,000	\$ 1,500,000	\$ 1,950,000	\$ 2,200,000	\$ 200,000
Water Portion 10th St. Improvements Phase II	Fees	N	\$ 325,000					\$ 325,000	
Demolish Abandoned Reservoir and PS Facilities	Fees	N	\$ 500,000				\$ 250,000	\$ 250,000	
Reservoir Seismic Assessments and Repairs	Fees	N	\$ 200,000				\$ 200,000		
Water System Master Plan Projects	Fees	N	\$ 4,000,000			\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
24Inch Slip Lining (Old LOT Line)	Fees	N	\$ 3,000,000						\$ 3,000,000
			\$ 8,025,000	\$ 0,000	\$ 0,000	\$ 1,000,000	\$ 1,450,000	\$ 1,575,000	\$ 4,000,000
Bland Reservoir No. 2	SDC	N	\$ 250,000						\$ 250,000
Pressure Reducing Valve/Vault Improvements	SDC	N	\$ 20,000			\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Water System Master Plan Projects	SDC	N	\$ 1,000,000			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
			\$ 1,270,000	\$ 0,000	\$ 0,000	\$ 255,000	\$ 255,000	\$ 255,000	\$ 505,000
Ununded WaterTotal			\$ 9,295,000	\$ 0,000	\$ 0,000	\$ 1,255,000	\$ 1,705,000	\$ 1,830,000	\$ 4,505,000
Subtotal All Water			\$ 37,570,000	\$ 17,925,000	\$ 4,500,000	\$ 2,755,000	\$ 3,655,000	\$ 4,030,000	\$ 4,705,000
TOTAL ALL FUNDED PROJECTS			\$ 85,718,000	\$ 41,718,000	\$ 18,642,000	\$ 5,595,000	\$ 7,828,000	\$ 5,755,000	\$ 6,180,000
TOTAL ALL UNFUNDED PROJECTS			\$ 51,840,000	\$ 0,000	\$ 10,000	\$ 3,390,000	\$ 5,515,000	\$ 12,420,000	\$ 30,505,000

Detailed project information and a more comprehensive listing of capital improvement projects will be provided in the complete 6 Year Capital Improvement Plan

For detailed information and a more comprehensive listing of capital improvement projects please refer to the 6 Year Capital Improvement Plan which is available online at <http://westtinnoregon.gov>

CITY OF WEST LINN
CAPITAL EQUIPMENT REPLACEMENT FUNDING SCHEDULE
(>\$10,000) Date: 03/12/2025

			Model		Acquistion	Capital	Est Replace							Future Years
Unit #	VIN#	Fund	Year	Description	Date	Cost	Year	FY26	FY27	FY28	FY29	FY30	FY31	
125	1FMCU9BZ7LUA85087	Building	2020	Ford Escape AWD Hybrid SUV	3/19/2020	30,000	FY29				37,000			
127	1FTFW1E58MKD70206	Building	2021	Ford F150 Supercrew 4x4 Truck	5/13/2021	31,682	FY31						45,000	
4190	1FTEX1EB7PKG00210	GF - PWSS	2023	Ford F150 Supercab 4x4 Truck	4/1/2024	45,000	FY32							47,000
862	NMOLS6F78H1338540	Water/ES	2017	Ford Transit Connect 5 Door Utility Van	11/9/2017	24,425	FY29				65,000			
867	3FMTK1SS1MMA29629	GF - PWSS	2021	Ford All Electric AWD SUV	7/20/2021	45,035	FY31						61,000	
870	1FMCU9G62NUB95515	GF - PWSS	2022	Ford Escape SE AWD SUV	6/9/2023	33,715	FY32							45,000
872	1FT6W1EVXPWG57091	GF - PWSS	2023	Ford Lightning Truck	1/23/2024	63,694	FY32							70,000
868	3FMTK1SS2MMA29591	Building	2021	Ford All Electric AWD SUV	7/20/2021	45,035	FY31						61,000	
869	1FTEX1EB5MKD70209	GF - PWSS	2021	Ford F150	5/13/2021	27,962	FY31						45,000	
871	1FT6W1EV7PWG57078	GF - Vehicle Maint	2023	Ford Lightning Truck	1/23/2024	63,694	FY32							70,000
799	1GCKTBDE1A8149912	GF - Vehicle Maint	2010	ON CALL - Chevrolet Colorado Ext. Cab 4x4 Truck	11/8/2010	20,943	FY28			45,000				
853	1FD8X3A68DEB52907	GF - Vehicle Maint	2013	Ford F350 Road Repair Utility Truck	6/1/2013	29,767	FY29				45,000			
855	1FMCU9GX6DUD71974	GF - Vehicle Maint	2014	CH-POOL Ford Escape AWD SUV	5/1/2013	22,721	FY30					35,000		
865	1FMCU0EZ3MUA81580	GF - PWSS	2021	Ford Escape FWD Hybrid SUV	9/30/2021	47,935	FY29				39,000			
866	1FMCU0EZ8MUA81543	GF - PWSS	2021	Ford Escape FWD Hybrid SUV	9/30/2021	47,935	FY29				39,000			
124	1FMCU0GD2HUC27457	Library	2017	Ford Escape 2WD SUV	8/3/2017	22,421	FY29				36,000			
654	1FTMF1EM3DFC28742	Parks	2013	Ford F150 Supercab 4x4 Truck	5/21/2013	21,413	FY27		40,000					
4188	1FT8W3BA5REC44042	Parks	2024	Ford F350 4x4 crew cab Dump box	3/6/2024	61,200	FY35							73,000
122	1GCSCPE05AZ174578	Parks	2010	Chevrolet Silverado Extended Cab Truck	1/25/2010	20,511	FY26	45,000						
4025	1FDAF56Y85EB79780	Parks	2005	Ford F550 Quick Loader Box Truck	1/11/2005	28,834	FY29				50,000			
4049	1GCDT19E578236247	Parks	2007	Chevrolet Colorado Extended Cab 4x4 Truck	6/22/2007	16,967	FY30					40,000		
4050	1GCCS19EX78234072	Parks	2007	Chevrolet Colorado Extended Cab 4x2 Truck	6/22/2007	13,747	FY26	45,000						
4086	1TC1600TCCT150008	Parks	2013	John Deere 1600T Winged Riding Mower	4/1/2013	50,176	FY32							60,000
4111	1TC1600TVFF300159	Parks	2015	John Deere 1600T WAM (wide area mower)	6/24/2015	51,852	FY27		65,000					
4131	NM0GS9E73J1366305	Parks	2018	Ford Transit Connect 7 Passenger Van	6/21/2018	25,017	FY26	45,000						
5013	80958	Parks	2013	Kubota L3200 4x4 Tractor	6/1/2013	18,500	FY27		30,000					
4145	1FTER1FH8KLA50810	Parks	2019	Ford Ranger Supercab 4x4 Truck	8/15/2019	30,000	FY29				45,000			
4147	1FTER1FH7KLA60423	Parks	2019	Ford Ranger Supercab 4x4 Truck	8/15/2019	29,500	FY29				45,000			
4148	1FTYR1CM7KKB42284	Parks	2019	Ford Transit Utility Van	12/5/2019	36,572	FY29				50,000			
4149	1FTYR1CM1KKB38571	Parks	2019	Ford Transit 2500 Utility Van	12/30/2020	3,700	FY29				50,000			
4146	1FTMF1CB5KKD64859	Parks	2019	Ford F150 Truck w/Tailgate Lift	8/19/2020	28,500	FY32							45,000
4110	1LV4052MPEH110187	Parks	2015	John Deere 4052 Compact Tractor	6/15/2015	36,774	FY32							58,000
4150	1FT7X2B60LED06873	Parks	2020	Ford F250 Supercab 4x4 Truck	3/24/2020	44,500	FY32							61,000
4114	AHGM12022	Parks	2015	Bobcat Skid Steer Loader	8/9/2015	35,823	FY32							57,000
4126	1FDUF5GY1HED53267	Parks	2017	Ford F550 w/Drop Box	6/26/2017	52,907	FY33							83,000
4165	1FT7X3B61NED41811	Parks	2022	Ford F350 XL Supercab 4x4 Truck	2/28/2023	36,672	FY33							50,000
4164	1FT7X3B6XNEF41810	Parks	2022	Ford F350 XL Supercab 4x4 Truck	2/28/2023	36,672	FY33							50,000
4132	1FDEE3F6XJDC32390	Parks	2017	Ford E350 14 Passenger Bus	8/31/2018	57,100	FY33							89,000
4180	1FTMF1CB0NKF06071	Parks	2022	Ford F150 XL 4x2 Regular Cab 8 ft. box	01/26/2023	30,978	FY33							45,000
4166	1FDUF4HN1NEE92647	Parks	2022	Ford F450 XL 4x4 Truck	9/12/2022	49,000	FY37							77,000
327	1K9BS0816PC118005	Public Safety	1997	Smart Radar Display Trailer	9/1/1997	12,000	FY28			17,000				
398	1FM5K8AR4HGC86333	Public Safety	2017	Ford Interceptor AWD SUV	6/30/2017	41,100	FY28			45,000				

394	1FMCU9G97GUC01242	Public Safety	2016	Ford Escape AWD SUV	1/28/2016	26,988	FY28			35,000				
3002	2C3CDXKT6HH621238	Public Safety	2017	Dodge Charger AWD Sedan	6/30/2017	30,000	FY26	40,000						
3007	1FM5K8AR8KGA29652	Public Safety	2019	Ford Interceptor AWD SUV	12/5/2018	42,469	FY26	40,000						
3008	1FM5K8AR3KGA62381	Public Safety	2019	Ford Interceptor AWD SUV	12/27/2018	42,469	FY26	40,000						
854	1FMCU9G95EUB09284	Public Safety	2013	Ford Escape AWD SUV	5/1/2013	25,176	FY26	35,000						
859	1FMCU9G93FUB96958	Public Safety	2015	Ford Escape AWD SUV	5/1/2015	23,622	FY28			35,000				
3005	2C3CDXKT9JH316435	Public Safety	2018	Dodge Charger AWD Sedan	7/19/2018	35,600	FY28			40,000				
3006	1FTEW1PG1JKF83679	Public Safety	2018	F150 Responder Supercrew Truck	12/5/2018	48,023	FY26	70,000						
3009	1FM5K8AR5KGA62382	Public Safety	2019	Ford Interceptor AWD SUV (CSO)	12/27/2018	42,469	FY29				55,000			
393	1FTNR2CM3FKA42018	Public Safety	2015	Ford Transit Utility Van	1/1/2015	25,749	FY26	75,000						
3010	1FM5K8AB7LGB23929	Public Safety	2020	Ford Interceptor AWD SUV	3/20/2020	34,345	FY29				75,000			
3011	1GNSKDEC3LR273793	Public Safety	2020	Chevy Tahoe 4x4 SUV	3/20/2020	37,213	FY28			50,000				
3012	1FM5K8AB7LGB43288	Public Safety	2020	Ford Interceptor AWD SUV	3/20/2020	33,475	FY28			75,000				
3013	1FM5K8AB9LGB85932	Public Safety	2020	Ford Interceptor AWD SUV	3/20/2020	33,475	FY29				45,000			
3014	WB10L0300M6D96176	Public Safety	2021	BMW R1250RT-P Motorcycle	4/6/2022	36,206	FY27		40,000					
3015	1FM5K8AW5MNA21416	Public Safety	2021	Ford Interceptor AWD SUV	4/6/2022	42,930	FY27		50,000					
3016	1FM5K8AW4MNA21522	Public Safety	2021	Ford Interceptor AWD SUV	4/6/2022	52,751	FY27		70,000					
3017	1FM5K8AWXMNA21590	Public Safety	2021	Ford Interceptor AWD SUV	4/6/2022	52,751	FY27		70,000					
3018	1FM5K8AW1MNA21641	Public Safety	2021	Ford Interceptor AWD SUV	4/6/2022	52,751	FY27		70,000					
3019	1FM5K8AW1PNA00888	Public Safety	2023	Ford Interceptor AWD SUV	1/10/2023	64,984	FY29				70,000			
3020	1FM5K8AW3PNA00892	Public Safety	2023	Ford Interceptor AWD SUV	1/18/2023	65,676	FY29				70,000			
3021	1FM5K8AW0PNA00977	Public Safety	2023	Ford Interceptor AWD SUV	1/18/2023	65,676	FY29				70,000			
3,022	2FMPK4G9XRBA23149	Public Safety	2024	Edge SE 4DR AWD SUV	10/12/2023	35,857	FY32							50,000
3,023	3FTTW8H35RRA25207	Public Safety	2024	Maverick XLT \$DR FWD Hybrid	2/28/2024	29,477	FY32							40,000
3,024	1FM5K8AB3RGA01755	Public Safety	2024	Explorer AWD (patrol) 4DR AWD SUV	2/21/2024	45,084	FY32							60,000
3,025	1GNSKLEDXRR189465	Public Safety	2024	Tahoe Police SSV 4DR AWD SUV	3/26/2024	51,160	FY32							60,000
3,026	1GNSKLED4RR220385	Public Safety	2024	Tahoe Police SSV 4DR AWD SUV	5/7/2024	51,160	FY32							60,000
3,027	1C4RJHAG5RC247878	Public Safety	2024	Grand Cherokee 4WD Undercover/Detective	9/18/2024	41,198	FY32							50,000
		Public Safety	2024	Drone and Flock System Capital Equipment	7/1/2025	260,000	FY26	167,000	93,000					
737	384405	Sewer	1997	Kohler 25KW Trailer Mounted Generator	5/1/1997	13,703	FY28			17,000				
739	296592UAJ221	Sewer	1999	Ingersol Rand Air Compressor Trailer Mount	1/1/1999	12,238	FY28			15,000				
747	1FV6JLBB2YHB95488	Sewer	2000	Freightliner FL70 7Yd Dump Truck	11/1/1999	68,345	FY30					80,000		
744	Generator ; Trailer 1050	Sewer	2000	Onan 25KW Trailer Mounted Generator	1/1/2000	17,096	FY28			29,000				
7003	1FT8X3B61FEA46529	Sewer	2015	Ford F350 Supercab Truck	2/1/2015	28,050	FY28			34,000				
797	1GBKG31K091100066	Sewer	2009	Chevrolet 4500 TV Inspection Truck	6/29/2009	139,681	FY26	250,000						
7007	1FT7X2B66LED86616	Sewer	2020	Ford F250 Supercab 4x4 Truck	12/10/2020	42,000	FY30					60,000		
784	BFP05562	Parks	2002	Caterpillar 416D 4x4 Backhoe (Spare-No Budget)	4/22/2002	53,378	FY32							65,000
7005	1T0310SLVHF306516	Storm	2017	John Deere 310SL Backhoe	1/31/2017	98,571	FY32							155,000
7006	3ALAG#DVXLDLH5705	Sewer	2019	Sewer Line Cleaner Truck	6/1/2019	282,000	FY34							440,000
7008	3ALHG3FM7MDMT2676	Sewer	2021	Freightliner LL4SD HydrovacTruck	4/22/2021	482,000	FY36							712,000
918	1GCJTBFE4B8130202	Parks	2011	Chevrolet Colorado 4x4 Truck	6/1/2011	17,038	FY28			30,000				
		Storm	2024	NEW Sidewalk Sweeper	7/16/1905	185,000	FY35							200,000
932	1FTEX1EB3MKD70208	Storm	2021	Ford F150 Supercab 4x4 Truck	5/26/2021	27,366	FY28			40,000				
5058	1FT*X3BA0PED24679	Streets	2023	F350 ext cab 4x4 plow & sander	9/15/2023	83,000	FY39							99,000
5024	1FD8X3B69EEA98176	Streets	2014	Ford F350 Utility Truck	7/1/2010	34,428	FY26	80,000						
591	N285036	Streets	2005	Caterpillar MT465 Tractor w/side mount Flail	6/24/2005	84,072	FY28			156,000				
5017	1FVACWDT7EHFR0250	Streets	2014	Freightliner 3yd Dump Truck	12/1/2013	97,995	FY28			145,000				
5016	1FD0X4HY2DEB25048	Streets	2013	Ford F450 Utility Truck w/tailgate lift & Crane	6/1/2013	56,320	FY27		100,000					
5026	1DW444KZCEE662294	Streets	2014	John Deere 444G 4x4 Quick Change Loader	1/1/2014	127,998	FY29				239,000			
5029	1FDUF5GT4FEA99538	Streets	2015	Ford F550 43 Ft Boom Lift Truck	1/1/2015	96,672	FY30					151,000		
5042	1LV4052RHHH401184	Streets	2017	John Deere 4052R 4x4 40HP Compact Tractor	10/16/2017	35,739	FY32							66,000

5054	1FVHG3DV6MHMR1143	Streets	2020	Freightliner 10yd Dump Truck	3/1/2021	187,000	FY35							292,000
656	1FD0X4HY0HEB23403	Water	2017	Ford F450 Supercrew 4x4 Truck w/utility box,crane	10/31/2016	34,400	FY29				60,000			
662	1FTBF2B6XHEE99103	Water	2017	Ford F250 Supercab 4x4 Truck	10/11/2017	32,578	FY28			52,000				
655	1FDUF5GT1EEB67759	Water	2014	Ford F550 Utility Truck w/Power Center	1/1/2014	91,000	FY26	150,000						
667	1FT8X3B61LED85934	Water	2020	Ford F350 Supercab 4x4 Truck	3/2/2021	44,500	FY30					62,000		
664	1FTFW1E5XLKE09182	Water	2020	Ford F150 Supercrew 4x4 Truck	4/22/2020	44,500	FY30					60,000		
657	1TKU2624HR082708	Water	2017	Trail King 20 Flatbed Trailer	12/1/2016	12,500	FY31						20,000	
658	1FF050GXTGH284708	Water	2017	John Deere 50G Mini Excavator	11/30/2016	97,216	FY31						145,000	
669	1FTFW1E5XMKD70207	Water	2021	Ford F150 Supercrew 4x4 Truck	5/26/2021	33,000	FY31						50,000	
661	1E9PT151XHC297284	Water	2017	EH Wachs Valve Maint. Exerc. Trailer	9/5/2017	61,000	FY32							80,000
665	1FVHG3DV8MHMR1144	Water	2020	Freightliner 10yd Dump Truck	3/1/2021	187,000	FY36							292,000
656	1FDOX4HYOHEB23403	Water	2017	F450 Extended Cab Utility	11/30/2016	79,216	FY30					85,000		
668	20-11-7216 / SR00001	Water	2021	Freightliner Monroe Sander	10/31/2016	31,976	FY35							50,000