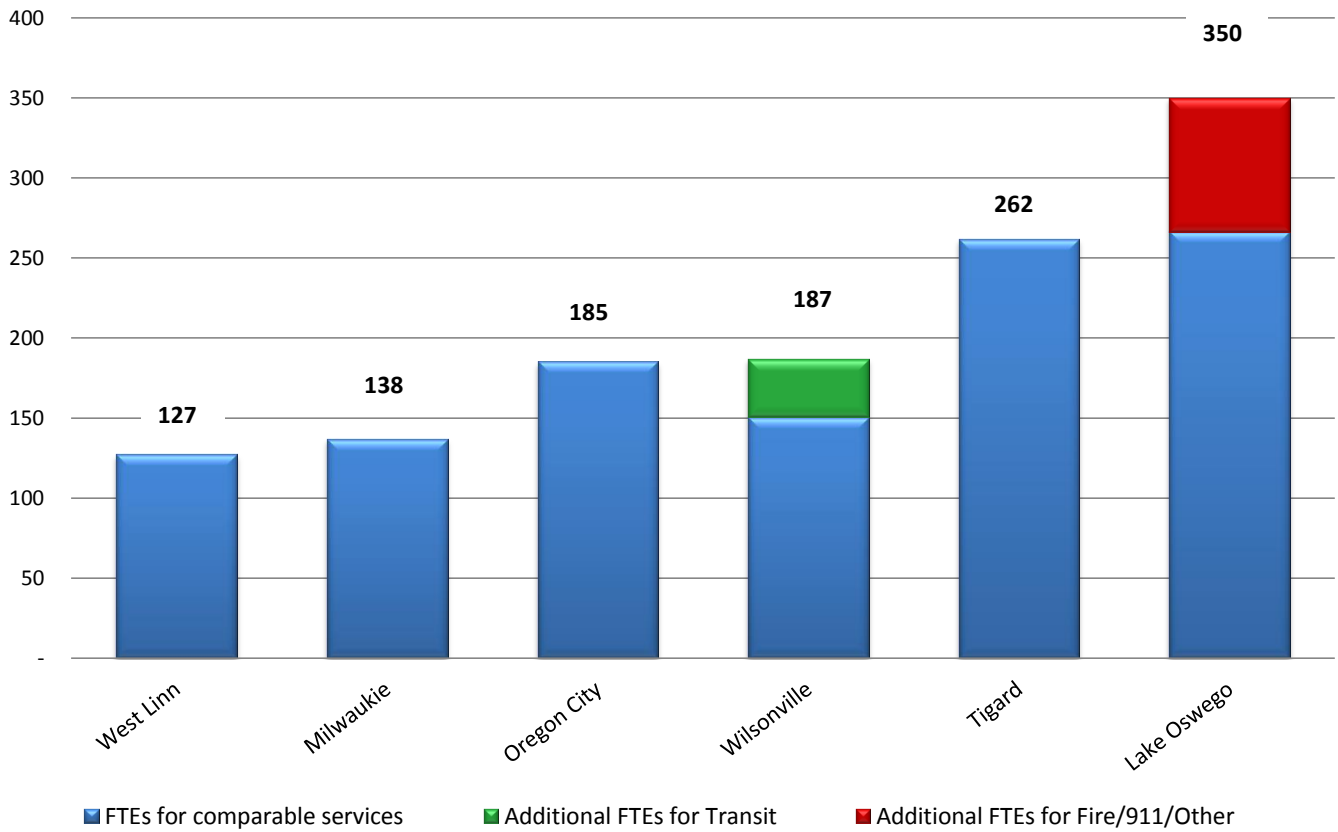


COMPARING NUMBER OF CITY EMPLOYEES WITH OTHER CITIES

Measured in Full-Time Equivalents (FTEs)

	City Employees by Department by City (FTEs)					
	West Linn	Milwaukie	Oregon City	Wilsonville	Tigard	Lake Oswego
Service Departments						
Building Inspections	3.50	2.00	5.38	5.60	9.00	7.80
Code Enforcement	-	1.50	6.50	-	-	1.00
Engineering	4.00	5.00	3.85	10.50	14.00	22.80
Library	15.63	19.76	11.90	16.46	34.80	33.70
Municipal Court	2.50	3.00	4.44	1.50	3.65	3.50
Parks and Recreation	21.65	-	31.87	12.30	10.75	47.70
Planning	4.50	4.00	4.63	7.60	9.00	14.40
Public Safety - Police	34.50	41.85	50.00	18.00	83.50	52.50
Utility - Streets/Transportation	5.00	5.50	9.26	4.05	7.25	5.10
Utility - Water	5.00	7.20	11.27	14.38	13.00	17.20
Utility - Sewer/Wastewater and Storm	6.50	12.80	17.07	13.07	12.00	9.80
	102.78	102.61	156.17	103.46	196.95	215.50
Support Departments						
City Attorney/Assistant City Attorney	1.00	-	-	3.00	-	4.00
City Manager's Office	1.80	3.00	2.00	5.00	5.00	7.10
City Recorder	2.00	3.50	2.00	-	4.15	1.00
Comm Dev / PW Administration	4.50	9.60	6.00	8.00	14.00	6.90
Community Services/Public Affairs	1.00	1.00	-	4.05	3.05	1.00
Economic Development	1.00	-	1.12	-	2.00	1.40
Facilities Management	1.00	2.00	1.89	5.50	4.85	4.00
Finance and Risk Management	4.80	7.20	12.28	9.40	18.50	10.10
Fleet/Vehicle Maintenance	1.50	3.00	-	6.60	1.95	3.00
Human Resources	2.80	2.00	2.19	2.85	4.50	3.00
Information Technology	3.00	3.20	1.53	3.00	7.00	9.50
	24.40	34.50	29.01	47.40	65.00	51.00
Common Full Time Equivalents (FTEs)	127.18	137.11	185.18	150.86	261.95	266.50
Unique Services						
City Transit/Bus Service	-	-	-	36.07	-	-
City Fire Department	-	-	-	-	-	52.00
City 911 Dispatch Service	-	-	-	-	-	16.50
City Golf and Tennis	-	-	-	-	-	8.10
City LO-Tigard Water Partnership	-	-	-	-	-	7.00
Total unique services:	-	-	-	36.07	-	83.60
Full Time Equivalents (FTEs)	127.18	137.11	185.18	186.93	261.95	350.10
Population	25,540	20,485	33,760	21,980	49,140	37,105
FTEs per Capita (per 1,000 of Population)	4.98	6.69	5.49	8.50	5.33	9.44

Number of City Employees by City (FTEs)



Full Time Equivalent (FTEs) per Capita (per 1,000 Population)

