



Master Fees and Charges Document

Adopted: June 20, 2023

Effective: July 1, 2023

(Unless otherwise noted)

Attachment A

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1. General Information

1.1. Overview

The City of West Linn provides a full range of municipal services to the community, which includes police protection, traffic control and improvement, street maintenance and improvement, water, sewer, and surface water management services, planning and zoning regulation, building inspection and regulation, parks and recreational activities, and community library services. This Master Fees Schedule consolidates all City fees and charges, adopted by City Council resolution, for the various services that the City provides. Typically, it is updated annually and reflects all fee resolutions passed by Council during the year. For easy reference, the current Master Fees Schedule booklet is available online at: <http://westlinnoregon.gov/finance>.

1.2. Fee Variance & Waiver Statement

Based upon an unusual circumstance or event, past practices, demonstrated hardship, or public benefit, the City Manager is authorized to waive or decrease a fee(s) or charge(s) in a particular matter. The request for a waiver or reduction may be in writing. If the City Manager or his designee agrees to said waiver or reduction, he/she may inform the City Council, in writing, of the request and his/her decision, except in minor matters (defined as waivers or reductions valued at \$500 or less). Establishment of a new fee, not yet authorized in this schedule, shall be approved by City Council and included and specified during the next update to this document.

1.3. Statement of Hourly Rates

Unless otherwise specified, the City employee hourly rate shall be calculated as three times the employee's hourly pay rate, to the nearest \$5 increment. This calculation shall be used to recover costs for those services billed on an hourly basis, including but not limited to professional services such as planning, engineering, public works, utility, financial, legal, parks, and police services. The use of a multiplier of three is intended to recover all overhead, training, benefits, and other costs associated with a City employee's time. Any work performed during overtime hours shall be billed the calculated three times hourly rate multiplied by 125 percent. A schedule of hourly billing rates will be maintained. The City Manager or Department Directors are authorized to adjust calculated billings to reflect the impact of unusual circumstances or situations.

2. Utility and City Services Fees

Increased 5.00%

	Effective January 1, 2022		Effective January 1, 2023		Effective January 1, 2024	
	First 700 Cubic Feet	Over 700 Cubic Feet; Per 100 Cubic Feet	First 700 Cubic Feet	Over 700 Cubic Feet; Per 100 Cubic Feet	First 700 Cubic Feet	Over 700 Cubic Feet; Per 100 Cubic Feet
2.1. Water Rates						
5/8" x 3/4" meter	\$ 27.39	\$ 3.15	\$ 28.76	\$ 3.31	\$ 30.20	\$ 3.48
3/4" meter	27.39	3.15	28.76	3.31	30.20	3.48
1" meter	32.51	3.15	34.14	3.31	35.85	3.48
Multi-family rate per dwelling	27.39	3.15	28.76	3.31	30.20	3.48
1-1/4" to 1-1/2" meter	37.20	3.15	39.06	3.31	41.01	3.48
2" meter	47.64	3.15	50.02	3.31	52.52	3.48
3" meter	59.80	3.15	62.79	3.31	65.93	3.48
6" meter	119.66	3.15	125.64	3.31	131.92	3.48

Note: for water users outside of City limits, a factor of 1.5 is applied to applicable utility rates.

2.2. Water Service Shut Off

	Fee	
Shut off fee for non-payment	\$ 30	Pursuant to Code 4.235 (2)
Shut off fees pursuant to request from customer:		
Shut off fee for a period of less than 15 days	\$ 20	Pursuant to Code 4.185 (2)
Shut off fee for a period of not less than 15 days	\$ -	Pursuant to Code 4.185 (1)

Note: a onetime fee of \$30 will be charged for shut off due to non-payment. Water shall not be returned to service until the customer pays their account balance in full and the \$30 fee. A onetime fee of \$20 will be charged to a water customer that wishes to have their service discontinued for a period of less than 15 days. Water shall not be returned to service until the customer pays their account balance in full and the \$20 fee. No shut off fee will be charged for having service discontinued for a period of not less than 15 days. Please also refer to the section below as "turn on" fees may or may not apply as well.

2.3. Water Service Turn On

	Fee
Turn on fee when service is performed after regular working hours	\$ 110
Turn on fee when service is performed during regular working hours:	
Turn on for a period of less than 15 days	\$ 25
Turn on for a period of not less than 15 days	\$ -

Note: a onetime fee of \$100, in addition to shut off fees, will be charged to turn on water service after hours. A onetime fee of \$20 dollars will be charged to turn on water and set up an active billing account for less than 15 days. No fee will be charged for turn on of water service for a period of not less than 15 days.

2.4. Delinquent Services Bill Accounts

	Fee
Interest: monthly interest rate on delinquent balances due	2.00%
Ten-day Notice fee (sent out for 3 months past due and over \$200)	\$ 7.50
Door Hanger Shut-off fee (received at least 2 days prior to shut-off)	\$ 15.00
Door Hanger Shut-off fee- repeat occurrence (i.e. each additional door hanger after one is received for the year)	\$ 25.00

Increased 5.00%

2.5. Bulk Water Rates (per 1,000 gallons)	<u>eff. 1/1/22</u>	<u>eff. 1/1/23</u>	<u>eff. 1/1/24</u>
5/8" x 3/4" meter	\$ 5.25	\$ 5.51	\$ 5.79

A special bulk water charge shall be charged to bulk users, such as commercial cleaning services, commercial spraying businesses, contractors and other commercial bulk users of water recognized by the city. Each bulk user shall obtain a permit from the public works department, which shall be free of charge, and the user may be required to pay a refundable cash deposit of one hundred dollars or more before the permit is granted.

2.6. Reduced Utility Bill Rates for Qualifying Low-income Households

Increased 5.00%

	<u>Effective</u>		<u>Effective</u>		<u>Effective</u>	
	January 1, 2022		January 1, 2023		January 1, 2024	
	Over 700 Cubic Feet;		Over 700 Cubic Feet;		Over 700 Cubic Feet;	
	First 700 Cubic Feet	Per 100 Cubic Feet	First 700 Cubic Feet	Per 100 Cubic Feet	First 700 Cubic Feet	Per 100 Cubic Feet
5/8" x 3/4" meter	\$ 13.70	\$ 3.15	\$ 14.38	\$ 3.31	\$ 15.10	\$ 3.48
3/4" meter	13.70	3.15	14.38	3.31	15.10	3.48

Monthly water service charges to the principal residence of low income citizens as defined in this section shall be as follows: for 5/8-inch or 3/4-inch water meter; the first 700 cubic feet of water use shall be charged at one-half the regular consumption rate; water used in excess of the first seven hundred cubic feet of water used shall be charged at the regular consumption rate. There shall be no reduced water service charge for meters in excess of those described above.

Only principal residences occupied by a person(s) having an annual income(s) that does not exceed 185% of the federal poverty low income guidelines (as established for both single and multiple person households, by the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2).), are eligible for reduced utility bill rates renewable July 1st of every fiscal year.

Increased 5.00%

	<u>Effective</u>		<u>Effective</u>		<u>Effective</u>	
	January 1, 2022		January 1, 2023		January 1, 2024	
	Dig-In Service	Drop-In Service	Dig-In Service	Drop-In Service	Dig-In Service	Drop-In Service
2.7. Water Meter Installation Services						
5/8" x 3/4" meter	\$ 3,339	\$ 448	\$ 3,506	\$ 470	\$ 3,681	\$ 494
3/4" meter	3,421	529	3,592	555	3,772	583
1" meter	3,502	611	3,677	642	3,861	674
1" to 1-1/2" meter	5,864	937	6,157	984	6,465	1,033
2" meter	6,190	1,547	6,500	1,624	6,824	1,706

All other connection and installation charges for water meters in excess of two-inches shall be determined after the City has performed the work and the actual cost has been determined. Such cost shall include labor, materials and services, equipment and indirect overhead costs. An advance cash deposit shall be required at the time that a building permit is issued for water meters in excess of 2-inches: for each three-inch meter, \$10,000; four-inch meter, \$10,000; six-inch meter, \$15,000; and eight-inch meter \$15,000.

When the amount of the cash deposit exceeds the City's actual cost, the difference shall be refunded. When the City's actual cost exceeds the cash deposit, the difference shall be due immediately; if the difference is not paid within 30 days of the billing date, interest and finance charges shall accrue at the rates stated in Section 2.4. The price structure has been calculated to recover costs associated with dig-in service piping installations up to and including 40 linear feet.

Any service installation requiring piping extensions ranging from 40 linear feet up to 125 linear feet will be charged an additional \$50 per linear foot, in addition to the charge listed above. Service installations requiring piping extensions longer than 125 linear feet shall be negotiated. The West Linn Public Works Department will provide a written estimate detailing the work to be performed, and the applicant shall agree and make a cash deposit prior to the commencement of work. Final billings for this work shall be consistent with this fee schedule.

Service Definitions:

Dig-in Service: Condition where the City or its agent must physically tap into a main water line to extend water service to the property.

Drop-in Service: An existing condition where a developer of a residential subdivision or commercial complex has installed water services to each serviceable and buildable lot in accordance with City specifications.

2.8. Sanitary Sewer Collection Rates	Effective January 1, 2022		Effective January 1, 2023		Effective January 1, 2024	
	Residential	Commercial	Residential	Commercial	Residential	Commercial
	City of West Linn	\$ 24.03	\$ 24.03 plus \$2.40 per CCF over 10 per month	\$ 25.23	\$ 25.23 plus \$2.52 per CCF over 10 per month	\$ 26.49

Tri-City Service District	Effective July 1, 2021		Effective July 1, 2022		Effective July 1, 2023	
	Residential	Commercial	Residential	Commercial	Residential	Commercial
		\$ 25.30	\$ 25.30 plus \$2.53 per CCF over 10 per month	\$ 26.55	\$ 26.55 plus \$ 2.66 per CCF over 10 per month	\$ 27.90

Increased 5.00%

Tri-City Service District is the separate entity that treats City of West Linn sewage and accordingly, the City passes through their charges to West Linn citizens. These pass-through charges are not determined by the City, but rather by the Tri-City Service District and historically have changed every July 1st, as opposed to January 1st when the City's charges have historically changed.

The above sewer rates for Tri-City Service District are actually stated on a per "Equivalent Dwelling Unit (EDU) basis, which should be based on water consumption". So in converting their EDU rates over to CCFs which are used for billing commercial properties in West Linn, if for residential units, every residence is deemed to have 1 EDU and therefore 1 base fee charge applies, then for commercial property, West Linn has historically (since at least 1999) determined that since 1 EDU = 1 residence = which is also about 10 CCFs. Therefore, for commercial billing purposes in West Linn, bill one of Tri-City's base fee which would include 10 CCFs, as a minimum charge for all commercial properties, and then one-tenth of the same base rate per CCF for water consumption used over 10 CCFs per month.

2.9. Surface Water Management Rates	Increased 5.00%		
	Effective January 1, 2022	Effective January 1, 2023	Effective January 1, 2024
	Equivalent Service Units (ESUs)	Equivalent Service Units (ESUs)	Equivalent Service Units (ESUs)
Monthly charge per ESU	\$ 8.24	\$ 8.65	\$ 9.08
Single family residential	1 ESU	1 ESU	1 ESU
Apartments (per unit)	\$ 8.24	\$ 8.65	\$ 9.08
Duplex	2 ESU	2 ESU	2 ESU
Triplex	3 ESU	3 ESU	3 ESU

Total equivalent service units are based on measured impervious area. The rate for “All Other Improved Premises” shall be computed by dividing the total measured impervious area by 2,914 square feet. The quotient is rounded to the nearest whole number and multiplied by the base equivalent service unit rate.

The City Council determines that the fees imposed upon by this resolution are not taxes subject to the property tax limitations of Article XI, section 11 of the Constitution.

2.10. Street Permit Fee	Permit Fee
Permit per project or contract	\$ 60

Street permit fees are charged on a per project or per contract basis.

2.11. Roadway Maintenance Fee (or commonly referred to as Street Maintenance Fee)	Increased 5.00%		
	Effective July 1, 2021	Effective July 1, 2022	Effective July 1, 2023
	Charge per Month	Charge per Month	Charge per Month
Residential:			
Single family residence	\$ 15.25 per month	\$ 16.01 per month	\$ 16.81 per month
Multi-family residence	14.45 per month	15.17 per month	15.93 per month
Commercial, Public Properties:			
Home-based businesses	\$ 8.28 per month	\$ 8.69 per month	\$ 9.12 per month
0 to 50 trips	8.28 per month	8.69 per month	9.12 per month
51 to 250 trips	0.92 per trip	0.97 per trip	1.02 per trip
251 to 500 trips	1.11 per trip	1.17 per trip	1.23 per trip
501+ trips	1.28 per trip	1.34 per trip	1.41 per trip
Maximums and Caps:			
Commercial maximum	\$1,098	\$1,131	\$1,165
Commercial yearly increase max	3%	3%	3%
Public institution maximum	\$300	\$300	\$300

A residence is defined by the presence of any size water meter, for the roadway maintenance fee. The system and structure of fees for roadway maintenance can be controlled through the vacancy of a residence and turning off water service to the vacant residence. The City Council determines that the roadway maintenance fees imposed upon residences are not taxes subject to the property tax limitations of Article XI, section 11(b) of the Oregon Constitution.

A multi-family housing unit is defined as a residential structure with multiple dwelling units in the same building that share one water meter. Because multi-family housing units cannot define vacancy based on the absence of water service, a multi-family rate can apply to eligible multi-family housing units. The multi-family housing rate is discounted based on the city-wide vacancy rate as determined by the City of West Linn Planning Department in effect for a one-year period as of July 1 of each fiscal year.

Per trip calculation for business establishments shall be calculated using trip generation rates for various types of development as provided in the Trip Generation Manual of the Institute of Traffic Engineers. Business establishments shall have the opportunity to review and modify data used in the trip calculation formula.

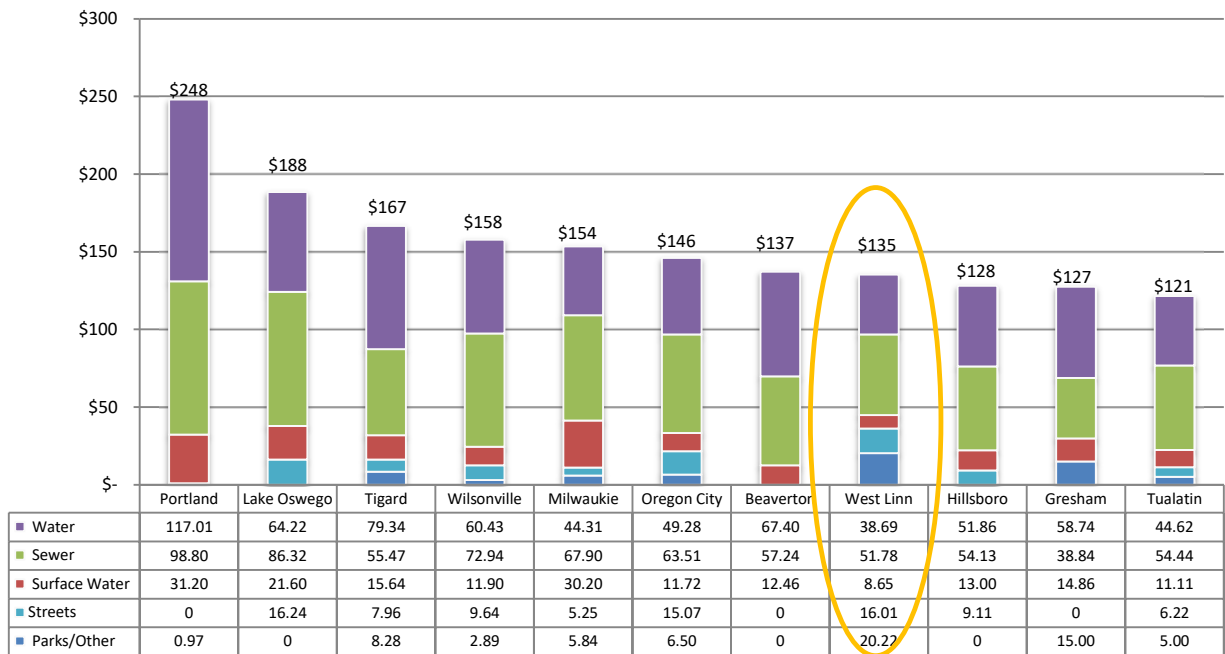
Monthly roadway maintenance fees to the principal residence of low income citizens as defined in this section shall be as follows: low income citizens shall be charged at one-half the regular rate. Any citizen currently receiving the reduced water service charge for low-income citizens shall automatically receive the reduced roadway maintenance fee. Principal residences occupied by a person(s) having an annual income(s) that does not exceed one hundred eighty-five percent (185%) of the most recently published federal poverty low income guidelines (as established by the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2).), are eligible for reduced roadway maintenance fees.

2.12. Park Maintenance Fee

[refer to Section 6.10 of the Parks Fee and Charges]

2.13. Fees for Utility Services

Comparing Fees on Monthly Utility Bills
(Based on a recent survey of typical single-family homes)



This above graph compares the typical (i.e. median) utility bill for the neighboring cities surrounding West Linn. As some cities bill monthly, some bill every two months, and some bill every three months, these amounts are converted to typical monthly amounts so they are comparable to West Linn. Also, cities increase different rates at different times during the year; therefore, this graph is simply a picture in time reflecting the rates at the time that the survey was conducted. And finally, cities have different typical water consumption amounts per household; so for the sake of this comparison, these rates are computed using an average 10ccfs of water used per month so as to be most comparable.

Typical City Services Bill (residential)	eff. January 1, 2023		eff. July 1, 2023		eff. January 1, 2024	
	proposed	median	proposed	median	proposed	median
Water Service Fee						
Base (includes up to 7ccf)	5%	1.37 \$ 28.76		\$ 28.76	5%	1.44 \$ 30.20
Sewer Service Fee						
Base fee to West Linn	5%	1.20 25.23		25.23	5%	1.26 26.49
Tri-City portion of sewer fee (est.)		26.55	5%	1.31 27.90 est.		27.90
Avg sewer per house		51.78		53.13		54.39
Surface Water Management Fee	5%	0.41 8.65		8.65	5%	0.43 9.08
Fees for Utility Services		89.19		90.54		93.67
Fees for Other City Services						
Street Maintenance Fee		16.01	5%	0.76 16.81		16.81
Parks Maintenance Fee		20.22	5%	1.01 21.23		21.23
Total City Services		\$ 2.98 \$ 125.42		\$ 3.08 \$ 128.58		\$ 3.13 \$ 131.71
Usage rate per 1ccf over 7ccf	5%	0.17 3.31		3.31	5%	0.17 3.48

3. Administrative Fees

3.1. City Facility Deposits

Deposits for the use of City facilities may be made via check/credit card to be cashed/charged immediately with any potential refund returned later at the applicable time.

If the City facility is left clean with no work required on behalf of City staff or contractor, the total amount of the deposit shall be refunded. If work is required by City staff or contractor, the actual costs as provided in the section above will be ascertained and subtracted from the deposit. If the deposit exceeds the costs, then any monies remaining shall be refunded; should costs exceed the deposit, the event organizer shall be billed for the difference. All refunds will be in compliance with Ordinance No. 1493, Section 7.870 and shall be made in no more than 30 days.

3.2. Special Events (permit)

	<u>Fee</u>
Filing fee	\$ 100
Deposit	[see Section 3.1. above for deposit policy]

All special events must file for a special event permit. Barricade rental will be a pass through from the Public Works Department. City personnel costs will be charged based on services required using the methodology described in Section 1.3.

3.3. Overstreet Banner (permit)

	<u>Fee</u>
Filing fee	\$ 50

Note: all applicants must file for an Overstreet Banner permit and only City sponsored events may be advertised on a overstreet banner.

3.4. Business License Fee

1 to 2 employees
3 to 5 employees
6 to 10 employees
over 10 employees

Business License Fees		Plus Home Occupation Fees	
Annual fee [inside City]	Annual Fee (outside City)		
\$ 65	\$ 86	Initial annual fee	\$140
86	117	Annual renewal fee	\$ 35
107	157		
123	183		

Note: License fees will be prorated to 50% for licenses beginning after January 1st of the fiscal year.

Persons having a fixed place of business within the City of West Linn and who are subject to being licensed under the provisions of Sections 7.00 to 7.08 shall pay a business license fee.

Note: Non-profit organizations are required to obtain a license, but are exempt from the fees.

For an apartment house as defined in sections 7.000 to 7.080, with ten dwelling units or less, a business license fee of \$87 per year shall be assessed, and an additional amount of \$2.00 per dwelling unit shall be assessed for every dwelling unit in an apartment house in excess of ten (10).

Metro Business License versus City Business License or Both?:

Instead of getting separate business licenses within each Portland-area city that you conduct business in, you can get a single license from Metro to construct, alter and repair structures in 20 cities that have licensing requirements in the metropolitan area. The license covers all construction trades, both commercial and residential, as well as all landscape contractors. The Metro license allows contractors or landscapers to operate in 20 cities surrounding Portland having licensing requirements in the metropolitan area, excluding Portland. Exception: if your principal place of business is inside the City of West Linn, the business is required to apply for a City of West Linn Business License in addition to the Metro License. For Metro applications, contact Metro at 503-797-1710 or visit their website at: <http://www.oregonmetro.gov/index.cfm/go/by.web/id=24216>.

The City Council finds that certain trades, shops, businesses or callings are carried on in the City by persons from regular places of business and by persons from vehicles who have not regular places of business within the City; that persons with regular places of business in the City pay City ad valorem property taxes upon real and personal property which is used in and belongs to their business and that persons who do not have regular places of business in the City escape such ad valorem taxation.

Both receive the benefit of police and fire protection, public utilities and sidewalks, streetlights, health services and other public facilities and services of the City. Therefore, in order that each shall pay as nearly as may be not a discriminatory share, but a share in proportion to benefits received of the burden supporting such facilities and services of the City, such businesses not operating from regular places of business in the City shall pay one and one-half times the license fee previously designated herein for businesses operating from a fixed place of business within the City.

Maximum annual business license fee

Based on the criteria set forth in Section 6(d) of Resolution No. 94-42, no business shall be charged an annual business license fee greater than two hundred dollars (\$200).

Adult Businesses

The application fee for a permit to own, maintain, operate or conduct an adult business (Section 7.115(1) of the West Linn Municipal Code), shall be five hundred dollars (\$500) and non-refundable.

The application fee for a permit to entertain in, or be employed by any adult business (Section 7.115 (2) of the West Linn Municipal Code), shall be fifty dollars (\$50) and non-refundable.

	Application Fee
3.5. Liquor License	
Original application	\$ 100
Change in ownership or management	75
Renewal or temporary application	35

[These fees apply for applications of a liquor license per Section 7.715 of the WL Municipal Code.]

3.6. Dog License

Ordinance 1595 transfers dog licensing and fee collection over to Clackamas County effective 7/14/2010.

3.7. Public Record Requests

Every person has a right to inspect any public record of a public body in this state, except as otherwise provided by ORS 192. Please understand that the documents or records requested may not be immediately available for review and that an appointment to review the documents or records may be necessary. There may be a cost for the research time to retrieve the requested records and costs for duplication of requested documents. If research time is required, the requestor will be notified of the estimated cost prior to retrieving the documents or records. Prepayment for research time and copies may be required. Any documents or records made available for review may not be disassembled. Copies may be made by the requestor directly, through digital means, such as digital photography or a city supplied flash drive. Please note, the City will not create a new document in response to a records request.

1. Public record request must be in writing. Please use the following form to submit your request to the City Recorder via e-mail at cwl_records@westlinnoregon.gov, by fax at 503-650-9041, mail, or bring to 22500 Salamo Rd., West Linn, Oregon, 97068: <https://westlinnoregon.gov/citymanager/public-records-request-online-form>

2. For Police record requests, please contact the Police Department directly at <http://westlinnoregon.gov/police/police-report-request>.

3. The City shall respond to all requests as soon as practical and without unreasonable delay. Generally, responses will be made within five (5) business days.

4. If inspection of documents is preferred over copies, such inspection shall occur during normal business hours. An acceptable inspection time and place will be arranged between the requestor and the staff person. Space is provided for up to two persons to inspect records per request.

5. The City will submit a cost estimate to the requestor to provide the requested documents, including copying charges, research time (if required), and separating exempt from non-exempt materials.

6. If the estimated cost is \$35 or more, the City shall require a deposit for the full amount of the estimate before fulfilling the request. If the actual cost exceeds the estimate, the City will not release the documents until the fee is received in full.

Public Record Request services:

<u>Public Record Request services:</u>	<u>Fee</u>
Photocopying or PDF creation records service - first page up to 10 page	Free
Photocopying or PDF creation records service - over 10 pages	See per page photocopying fees below
Records research fee:	Staff hourly wage, plus benefits (first 30 minutes free)
	\$100/hr. for incurred legal research costs
CD Duplication (per event/meeting, and or documents)	\$20 and \$15 for each additional
City Budget, City Audit, or City CIP document	Available on City's Finance Page & Printed Copies available for review at ACC, Library, & City Hall

3.8. Photocopying, Printing, PDF Creation, Scanning and Faxing Fees	<u>Per page fee</u>
8.5" x 11" (per page charge)	\$ 0.25
8.5" x 14" (per page charge)	0.30
11" x 17" (per page charge)	0.35

3.9. Non-sufficient Funds (NSF) Charge	<u>Fee</u>
Relating to returned payments for NSF (pursuant to West Linn Code Section 4.015 and 4.235)	\$ 25

3.10. Finance Charges

[refer interest rates and applicable fees under Section 2.4. Delinquent Utility Bill Accounts]

3.11. Municipal Court Fees and Charges

	<u>Fee</u>
Civil Compromise Fee	\$ 200
Bench Probation / Probation Violation Fee	100
Violation Compliance Citation ("Fix-It ticket")	35
Local DUII Conviction Fee	45
File Review Fee	25
Fee for fine payment agreements	20
Suspension Fee	15
Deferral Fees:	
Criminal Deferred Sentence	\$ 200
Seat-Belt Deferral Fee	Range \$75 to \$115
Safe Driving Deferral Fee (Students)	Range \$75 to \$440
Safe Driving Deferral Fee (Adults)	Range \$75 to \$440
Parking Fines	Range \$30 to \$440 (Includes disabled parking)

Fine schedule relating to infractions See separate conviction schedule of fines maintained by the Municipal Court Judge as summarized below pursuant to ORS 153:

Penalty class	Presumptive		Special		Minimum Fine	Maximum Fine	
	Fine	Fine	Zone Fine	Fine			
Class A	\$ 440	\$ 440	875	\$ 225	\$ 2,000	Note: Special Zones include highway work, school, and safety	
Class B	265	265	525	135	1,000		
Class C	165	165	325	85	500		
Class D	115	115	225	65	250		
Class E	100	100		100	100		

3.12 Administrative Appeal Fee

	<u>Fee</u>
Appeal to Hearings Officer pursuant to WLMC 1.400 for all municipal code appeals without a designated appeal fee	\$ 400

3.13 Sidewalk Café Permit (Annual)

Annual permit for operation of outdoor café service within the City's ROW	\$ 110
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4. GIS/Mapping Fees

4.1. Map Printouts	<u>Per Copy</u>
First five laser copies - 8.5" x 11", full color (A Size Letter)	\$ 0.25
Each laser copy thereafter - 8.5" x 11", full color (A Size Letter)	0.25
Up to 11"x17", full color or black and white (B Size Tabloid)	0.35
Over 11"x17", up to 24"x36", full color or black and white (C & D Sizes)	18.00
Over 24"x36" up to 36"x48", full color or black and white (E Size)	23.00
Over 36"x48" up to 50"x60" (two map sheets), full color or b&w (Oversized)	35.00

4.2. City Atlas **Available on City website in digital format at no cost**

<i>Road Maps:</i>	<u>Per Copy</u>
11x17 black & white OR color	\$ 0.35

4.3. Custom Request Maps
Approved hourly billing rate per Section 1.3. plus map printout fees, limited to staff availability

4.4. Large Format Copies	<u>Black & White</u>	<u>Color</u>
Wide Format Scan and print (36" maximum width)	\$ 18	\$ 30
Plus approved hourly billing rate per section 1.3		

4.5. Digital Data	<u>Per Section</u>	<u>Full City (15 sections)</u>
1999 Ortho-rectified Aerial Photography, Color or Black and White, 1-foot pixels	\$ 58	\$ 583

- Digital data may not be redistributed or resold.
- Other years of photography are not available for public distribution. Contact Metro DRC to purchase.
- Available in ESRI format.
- DXF conversion or non-standard requests: data cost plus staff time
- Some data layers are not available for public distribution due to licensing constraints and must be obtained through Metro's Data Resource Center or Clackamas County.
- All GIS digital data requests must go through the West Linn GIS Coordinator.
- A Release of Information Form must be filled out and signed prior to transfer of data.

4.6. GIS Digital Layers	<u>Per Layer</u>	<u>All City Layers</u>
GIS Digital Data Layers	\$ 30	\$ 292
Approved hourly billing rate per section 1.3 plus layer fees, limited to staff availability		

5. Library Fees

5.1. Overdue items	<u>Per Day</u>	<u>Maximum</u>
Adult items	\$ 0.25	\$ 5.00
Children's items	\$ 0.15	\$ 3.00
Children's AV materials	\$ 0.25	\$ 3.00
Library of Things items	\$ 1.00	Cost of item
Physical Cultural Pass	\$ 5.00	Cost of pass
5.2. Media Storage	<u>Per Item</u>	
USB	\$3.00	
Blank CD/DVD	1.00	
5.3. Community Room	<u>Per Hour</u>	
Deposit	\$30.00	
5.4. Lost & Damaged	<u>Per Item</u>	
Item	Retail cost of item	
Miscellaneous missing part	\$ 1.00	
5.5. Photocopying, Printing, Scanning and Faxing Fees		
Black and White copying/printing		\$0.10 per page
Color copying/printing		\$0.25 per page
Faxing		\$0.25 per page
Scanning		No charge
3D printing	\$3 - \$9 per project, depending upon length of print	
Glowforge engraving	\$5 to \$10 per project, depending on whether we supply material	

6. Parks, Recreation, and Facility Fees

6.1. Picnic Facility Fees - Residents

Size of Group	Shelter/Stage
1-49	\$60
50-99	100
100-199	175
200-300	325

Groups of 300+ must utilize a Special Event permit.

6.2. Picnic Facility Fees - Nonresidents

Size of Group	Shelter/Stage
1-49	\$135
50-99	200
100-199	400
200-300	600

Groups of 300+ must utilize a Special Event permit.

Special Event fees for the use of infrastructure facilities, right of ways, streets, open space, trails, or groups areas necessary for event. Current fees for reservation of specific shelters and fields would still apply

Application Fee \$ 150 (also located under Section 3.2)

Size of Event	Non Profit	Commercial/Private
Event Size 1-199	\$ 150	\$ 250
Event Size 200-499	\$ 200	\$ 350
Event Size 500-999	\$ 300	\$ 500
Event Size 1000 - 1999	\$ 500	\$ 850
Event Size 2000-4999	\$ 850	\$ 1,250

* City personnel costs will be charged based on services required using the methodology described in Section 1.3.

6.3. Athletic Field Permits

	With Picnic Permit per hour	Field Permit Only per hour
Grass Field	\$ 15	\$ 20
Artificial Turf	\$ 20	\$ 40
Field set-up	\$50/hour	\$50/hour

6.4. Tournament & Camp Fees

Adult & Youth Sports Camp Fee

West Linn Resident or Non-Profit	\$20 hour per field
Non-Resident or For Profit	\$40 hour per field
Field Set up	\$50 per hour

Adult & Youth Sports Tournament Fees

Fee to offset incurred costs for hosting tournaments (utilities, supplies and materials, and staff time)

1 - 5 teams in tournament	\$200
6 - 10 teams in tournament	\$400
11 - 20 teams in tournament	\$500
20+ teams in tournament	\$750

6.5. Adult Community Center Fees

	Non Profit Meeting Application fees	Charges per hour		
		Non- profits Events	Residents	Non- Residents
Facility Rental (All rooms except kitchen)	NA	175	\$225	275
Grand Fir	\$90	75	100	115
Cedar Room (Dining Room)	\$48	50	60	70
Cedar Room (Dining Room) w/ Kitchen	\$72	60	75	\$90
Oak Room (back left)	84	40	80	90
Hemlock Room (front classroom)	\$36	25	30	35
Maple Room (back classroom)	\$36	25	30	35
Alcohol Fee	75 - Flat	75 - Flat	75 - Flat	75 - Flat

6.6. McLean House Fees

	Group A			Group B			Group C		
	1-20	40 max.	100 max.	1-40	75 max.	100 max.	1-12	40 max.	100 max.
Alcohol Fee	N/A	N/A	N/A	\$75	\$75	\$75	\$75	\$75	\$75
Use fee - high season (May-Sept).	\$50/hr	\$75/hr	\$150/hr	\$450 - 4 hrs	\$700 - 4 hrs	\$900 - 4 hrs	\$300 - 3 hrs	\$1200 - 4 hrs	\$3300 - 8 hrs
Use fee - low season (Oct - April)	\$50/hr	\$75/hr	\$150/hr	\$300 - 4 hrs	N/A	N/A	\$300 - 3 hrs	\$750 - 4 hrs	N/A

Group A - Meetings, Seminars, Classes, Photos sessions. No/Minimal use of kitchen. No Alcohol.
 Group B: Social Gatherings such as Birthday & Anniversary parties, Celebrations of Life, Baby/Wedding showers
 Group C: Weddings and Receptions
 Special rates may apply under certain circumstances for civic groups and/or non-profit groups.
 Military Discount 15%

6.7. Sunset Fire Hall Community Room Fees

Standardized fee structure in line with Adult Community Center

Civic Groups	Charges per hour			
	Non Profit Meeting fees	Non Profit Events	Residents	Non-Residents
Up to 49 people	40	45	65	75
50 to 99 people	60	65	85	100
Required - Alcohol Fee (If served)	75 - Flat	75 - Flat	75 - Flat	75 - Flat

** Meetings are 2 hours maximum
 Maximum number of attendees must be kept under 100.
 No amplified music allowed.
 [See also Section 3.1 for facility deposit information.]

6.8. Robinwood Station Room Fees

	Charges per hour
For West Linn based private businesses and private parties	\$20
For all other individual users outside West Linn	\$40
For institutional and corporate users*	\$60
Special facility rates apply on Saturdays from noon to closing:	
For West Linn civic, non-profit, and youth groups	\$20
For all other individual users	\$40
Additional facility fees:	
	Single Charge
AV System Fee	\$20
Stage Lighting Fee	\$20
Alcohol fee	\$75

*Special facility rate on Saturday afternoons do not apply to institutional / corporate users.

6.9. Street Trees

New Subdivisions:

Option #1 - The developer shall pay the cost of street trees at the time public improvements are bonded, prior to final plat approval. The fee shall be based on the number of trees required multiplied by \$380 (the cost per tree) unless the developer chooses Option 2. This fee includes the purchase cost of the tree, labor and equipment for original placement, regular maintenance following the City's schedule for two years, and a two-year replacement warranty.

Option #2 - At the developer's option, the street tree plan may be executed privately. In this case, a fee of \$75 per tree shall be charged prior to issuance of a final plat approval. If this option is exercised, trees shall be planted prior to an occupancy permit. This fee shall include permit and inspection fees, two-year maintenance fee, and a two-year replacement warranty.

All trees planted by the developer shall conform to types, grade, size, and planting specifications as specified by the City's street tree plan.

In special cases, a developer may choose to plant a larger tree than standard, or plant outside the normal planting periods, in which instance an additional fee may be agreed upon with the City to cover the costs of special order trees.

Existing Subdivisions/Older established Areas:

Landowners in existing subdivisions or other established areas might choose to initiate a beautification or replacement project by planting street trees. In which case, fees will be as listed above in option #1 or based on all or any combination of: permit and inspection fees, the actual cost of the tree, the actual cost of original placement, the projected cost of maintenance, and replacement warranty.

These fees shall be set and agreed upon prior to a permit being issued.

6.10. Park Maintenance Fee

Increased 5.00%

	Effective July 1, 2021		Effective July 1, 2022		Effective July 1, 2023	
	Charge per month		Charge per month		Charge per month	
	Residential	Commercial	Residential	Commercial	Residential	Commercial
Single family residence	\$ 19.26	n/a	\$ 20.22	n/a	\$ 21.23	n/a
Multi-family residence	18.29	n/a	19.20	n/a	20.16	n/a

For the park maintenance fee, a residence is defined by the presence of any size water meter. The system and structure of fees for parks maintenance can be controlled through the vacancy of a residence and turning off water service to the vacant residence. The City Council determines that the park maintenance fees imposed upon residences are not taxes subject to the property tax limitations of Article XI, section 11(b) of the Oregon Constitution.

A multi-family housing unit is defined as a residential structure with multiple dwelling units in the same building with that share one water meter. Because multi-family housing units cannot define vacancy based on the absence of water service, a multi-family rate can apply to eligible multi-family housing units. The multi-family housing rate is discounted based on the City-wide vacancy rate as determined by the City of West Linn Planning Department in effect for a one-year period as of July 1 of each fiscal year.

Monthly park maintenance fees to the principal residence of low income citizens as defined in this section shall be as follows: low income citizens shall be charged at one-half the regular rate. Any citizen currently receiving the reduced water service charge for low-income citizens shall automatically receive the reduced roadway maintenance fee. Principal residences occupied by a person(s) having an annual income(s) that does not exceed one hundred eighty-five percent (185%) of the most recently published federal poverty low income guidelines (as established by the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2).), are eligible for reduced park maintenance fees.

6.11. Commercial Filming

Film/video one day fee - no park closure	\$100
Film/video one day fee - Park Closure	\$ 1,000 or more depending on park/area to be utilized or closed.
Still Photography per day	\$75

Tree Removal Permit Fee

Requires a change to Municipal Code prior to being enacted.

	<u>Fee</u>	
Tier 1	\$50	\$25 When Permit approval processed in office
Tier 2	\$100	\$65 When Permit approval requires site visit to address
Tier 3	\$175	\$185 When Permit approval requires site visit to address and mailing of notifications
Appeal Fee	\$400	Applies to Administrative appeals pursuant to WLMC 1.400 (ties to Section 3.12 under Administration section)

6.12. Grubbing

	Fee
Fee	\$155

6.13. Tree Review

	Fee
Fee	\$150
Associated with residential permit - \$116 flat fee	

7. Police Fees

7.1. Police Public Record Request Services

	<u>Fee</u>
Photocopy or PDF creation each <u>police case report or incident</u> - first page up to ten pages per case/incident	\$15
Photocopy or PDF creation each <u>police case report or incident</u> - over ten pages per case/incident	See section 7.2 for applicable fee
Photocopy or PDF creation of other police documents (not related to case/incident)- first page up to ten pages	Free
Photocopying or PDF creation of police documents (not related to case/incident) - over ten pages	See per page photocopying fees below
Digital files produced to USB flash drive/CD duplication for each <u>police case report or incident</u>	\$20 and \$15 for each additional
Records Research, preparation, redaction and review fees	Staff hourly wage, plus benefits (first 30 minutes free) \$100/hr. for legal review/research

7.2. Photocopying, Printing, Scanning and Faxing Fees

	<u>Per page fee</u>
8.5" x 11" (per page charge)	\$ 0.25
8.5" x 14" (per page charge)	0.30
11" x 17" (per page charge)	0.35

7.3. Release of Impounded Vehicles

	<u>Per Vehicle</u>
Administrative Cost on tows resulting from violations, hazards/community care taking	\$ 200

Whereas, state law and West Linn municipal codes authorize police officers to impound an abandoned vehicle or a vehicle that is disabled, abandoned, parked or left standing unattended on a road or highway right of way and creates a hazard or obstruction to traffic or is unlawfully parked; and whereas, ORS 809.716 and 809.720 were adopted by the state legislature in 1997 to promote public safety and financial responsibility by authorizing police officers to impound vehicles, without prior notice for the following offenses; Driving an uninsured vehicle in violation of ORS 806.010, Driving while suspended or revoked in violation of ORS 811.175 or 811.182, Driving while under the influence of intoxicants in violation of ORS 813.010; Operating without driving privileges or in violation of license restriction in violation of ORS 807.010; and whereas, such state statutes allow payment to a police agency of an administrative fee determined by the agency to be sufficient to recover its actual administrative cost for the impoundment.

Criminal vehicle impound fees apply to DUII, attempts to elude police, reckless driving, driving while felony suspended, hit and run felony.

7.4. Security Alarm Permits

	<u>Fee</u>
Annual new permit	\$ 40
Annual renewal fee	40
Failure to obtain a permit or delinquent renewal	25

7.5. False Alarm System Fees

	<u>Fee</u>
First false alarm	\$ 25
Second false alarm	50
Third false alarm	75
Fourth false alarm	100
Fifth false alarm and additional false alarm(s)	150
False alarm late fee	25

Alarm monitoring & installation business
non-compliance fee

25

* First false alarm fee waived if citizen completes online alarm school

Any alarm system, as defined in WLMC 7.230(3) and WLMC 7.230(5), that has false alarm(s) within any permit year are subject to fees or actions.

8. Public Works Fees

8.1. Public Works Construction Permit

	<u>Fee/Deposit</u>
Flat permit fee	\$ 105
Construction services deposit	500 Pursuant to City Code Section 3.255
Required deposit if street is cut	\$500 plus \$50 per lineal foot of street cut

8.2. Public Improvement Permit

	<u>Fee/Deposit</u>
Flat permit fee	\$ 105
Construction services deposit	6% of estimated construction costs
Pursuant to City Code Section 3.255 and West Linn Community Development Code 91.010(2)	

8.3. Blasting Permits

	<u>Fee</u>
Blasting permit fee	\$ 1,750
	Pursuant to City Code Section 5.785
	Plus \$2.00 per cubic yard of material

8.4. Erosion Control

	<u>Fee</u>
Erosion Control Permit Application and Inspection Fees - under 1/2 Acre (\$175 - Application and \$350 - first year annual fee)	\$ 525
Erosion Control Application Fees - over 1/2 Acre but under 1 acre (\$440 - Application and \$580 - first year annual fee)	1,020
Erosion Control Application Fees - over 1 acre (Over 5 acres - DEQ 1200C also is required) (\$890 - Application and \$,1010 - first year annual fee. Every 1 acre or portion there of over 5 acres inspection fees increase \$90)	1,900
One charge per plan review/inspection; additional charge for each inspection. Pursuant to Chapter 31 of the West Linn Community Development Code	

8.5. Building Site Cleanup Deposits

	<u>Deposit</u>
Building site cleanup deposit	\$ 350 Pursuant to City Code Section 8.110

8.6. Vacations

	<u>Fee</u>
Easement	\$ 1,750

8.7. Building Relocation Through Public Right-Of-Way (ROW)

	<u>Fee</u>
Flat permit fee	\$ 1,750
Pursuant to Section 8.255 of the West Linn Municipal Code	

8.8. Asbuilts

	<u>Fee</u>
Reconciliation of development project asbuilts if not provided in ESRI file format	Hourly billing rate per Section 1.3

8.9. Right-of-Way Use Permits

	<u>Fee</u>
Flat permit fee	\$ 105

8.10. Third party development review services

	<u>Fee</u>
Pass through charge from third party to developer	Third party fees plus 15% to cover City administrative costs

Reconciliation of development project asbuilts per approved hourly billing rate in Section 1.3 if not provided

8.11. Grading Plan Review Fee

Cubic Yards (CY):	Fee for first 10,000 Cubic Yards	Plus fee for each additional CY over 10,000 Cubic Yards
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0 to 50	No fee, no permit required	n/a
51 to 100	\$ 50	n/a
101 to 1,000	80 (for 1st 100 CY)	n/a
1,001 to 10,000	105 (for 1st 1,000 CY)	n/a
10,001 to 100,000	105 (for 1st 10,000 CY)	\$50 (each additional 10,000 CY)
100,001 to 200,000	560 (for 1st 100,000 CY)	25 (each additional 10,000 CY)
Over 200,000	840 (for 1st 200,000 CY)	15 (each additional 10,000 CY)

8.12. Grading Permit Fee

Cubic Yards (CY):	Fee for first 1,000 of Cubic Yards	Plus fee for each additional CY over 1,000 (or fraction thereof)
0 to 50	No fee, no permit required	n/a
51 to 100	\$ 80	n/a
101 to 1,000	80 (for 1st 100 CY)	\$ 35 (each additional 100 CY)
1,001 to 10,000	405 (for 1st 1,000 CY)	30 (each additional 1,000 CY)
10,001 to 100,000	680 (for 1st 10,000 CY)	140 (each additional 10,000 CY)
Over 100,000	1,915 (for 1st 100,000 CY)	75 (each additional 10,000 CY)

8.13. Public Works Review and Inspection

	Fee
General review associated with residential permit	\$ 550
All others, see Public Works Department fee schedule.	
Stormwater Management Facility Review and Inspection	235

8.14. Dye Test

	Fee
Residential	\$ 85
Commercial	Charged an hourly rate (see Section 1.3. for hourly rate information).

8.15. Utility License Fees

	Fee
Utility License Fee (Annual)	\$ 165
<u>Utility Service</u>	<u>Annual Right of Way Usage Fee</u>
Electric	3.5% of gross revenue (+1.5% privilege tax)
Natural Gas	5% of gross revenue
Cable	5% of gross revenue
Communications	7% of gross revenue
Water	\$0
Stormwater	\$0
Wastewater	\$0
Other utilities that do not earn gross revenue within the City	\$0

8.16. Fees in Lieu of Construction

	Fee
Transportation Frontage Improvements	\$385/Linear Foot
	Based on historical costs to construct facility per linear foot of frontage.

9. Planning Fees

9.1. Addressing	Fee
Change of existing address	\$ 200
Assign single-family	\$50 + \$10 per lot
Assign multi-family less than 50 units	\$50 + \$10 per unit
Assign multi-family with 50+ units	\$50 + \$5 per unit
Non-Residential (suite assignment)	\$50 for address + \$25 per suite
9.2. Annexation	Fee
(excludes election costs)	\$8,000 base fee + \$1,000 per acre above 1.0 acre
9.3. Appeal	Fee
Appeal to City Council	\$ 400
Expedited land division to Referee per ORS 197.375	300
Appeal fee through Neighborhood Association	no charge
9.4. Comprehensive Plan/Zoning Amendments	Deposit
Map Amendment	\$4,500
Plan/Code Text Amendment	4,500
9.5. Code Interpretation	Fee
	\$ 850
9.6. Conditional Use Permit	Deposit/Fee
Deposit	\$ 4,500
Inspection Fee	500
9.7. Design Review	Fee
Class I	\$ 2,800
	Deposit
Class II	\$ 4,500
Inspection Fee	500
9.8. Determination of Unlisted Use	Fee
	\$ 850
9.9. Enlarge/Alter Non-conforming Use/ Structure	Fee
Without Public Hearing	\$ 1,200
With Public Hearing	3,300
9.10. Environmental Overlay Zones	Fee
Dock Approval	\$ 3,000
Water Resource Area Permit	2,850
Floodplain Management Area Permit	2,850
Willamette/Tualatin River Greenway Permit	2,850
Combination of 2 Permits	4,275
Combination of 3 Permits	5,700
9.11. Extensions of Approval	Fee
Historic Review Board Decision	

Residential	\$ 100
Commercial	500
Planning Director Decision	1,760
Planning Commission Decision	3,700

9.12. Historic Resources

Fee

Residential

Class I or II Design Review - Alterations/Additions	\$ 100
Class II Design Review - New Construction	1,500

Commerical

Class I Commerical Design Review - Alterations/Additions	250
Class II Commerical Design Review - Alterations/Additions	500
Class II Commerical Design Review - New Construction	4,500 (deposit)
Demoliton Permit	4,500
Relocation Permit	1,500
Landmark or District Designation	no charge
Removal of Historic Resource Designation	4,500

9.13. Land Division

Fee

Expedited Land Division	\$ 4,900
Minor Partition	4,400
Property Line Adjustment (includes plat review fee)	1,200
Final Plat Review	
Minor Partition	1,500
Subdivision	2,000

Deposit

Subdivision	\$ 4,500
Planned Unit Development (PUD)	4,500
Subdivision/PUD Inspection Fee	500 (fee)

9.14. Modification of Approval

Fee

Historic Review Board Decision	
Alterations/Additions	\$ 100
New Construction	500
Planning Director Decision	1,400
Planning Commission Decision	3,700

9.15. Pre-Application Conference

Fee

Level I (Planning review only)	\$ 420
Level II (City-wide departmental review)	1,200
Historic Review	no charge

9.16. Sign Review

Fee

Face change	\$ 50
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Temporary	50
Permanent	250

9.17. Street Name Change	Fee
	<u> </u>
	\$ 940

9.18. Temporary Use Permit	Fee
	<u> </u>
Planning Director Decision	\$ 330
Planning Commission Decision	3,500
Special Event	no charge

9.19. Vacations	Fee
	<u> </u>
Street	\$ 6,000
Tree Easement	1,000

9.20. Variance	Fee
	<u> </u>
Class I	\$ 1,000
Class II	3,450
After the initial charge for the first variance, subsequent variances will be charged one-half the fee when processed as one application.	

9.21. Willamette Falls Drive Commercial Design District	Fee
	<u> </u>
Class I Design Review to Change Paint Color	No Charge

9.22. Zoning Verification	Fee
	<u> </u>
Information Requests	\$ 150
Land Use Compatibility Statements	150

9.23. Development Agreement	Deposit
	<u> </u>
	\$ 2,500

9.24. Building Permit Review	Fee
	<u> </u>
Residential	\$ 150
Commerical	300

10. Building Fees

10.1.	Building and Solar Permit Fees	Minimum base fee	Plus each additional \$1K of BV
	Building Valuation (BV):		
	\$0 up to \$2,000	\$ 171	\$ -
	\$2,001 up to \$25,000	171	24
	\$25,001 up to \$50,000	730	19
	\$50,001 up to \$100,000	1,200	11
	Over \$100,000	1,753	9
	These fees are based on building valuation (BV) and the methodology is determined by Oregon State Building Codes. When applicable, structural permits use valuation as determined by ICC Valuation Table current as of April 1 of each year, as per OAR 918-050-0100.		
10.2.	Plan Reviews	<u>Fee</u>	<u>Fee</u>
	Structural	65% of permit fee	
	Fire, Life, and Safety	45% of permit fee (Commercial only/when applicable)	
	Hourly Plan Review Rate	\$171/hour	(Hourly review rate is
	Commercial Mechanical Plan Review	40% of permit fee	the same for all disciplines)
	Commercial Plumbing Plan Review	40% of permit fee	
	Residential Plumbing or Mechanical Review	\$171/hour	
	Seismic Surcharge	1% of permit fee	(Plan Review on Essential Structures)
10.3.	Deferred Submittals Plan Review		
	65% of the building permit fee calculated using the value of the deferred portion with a \$250 minimum	\$ 276	
10.4.	Phased Plan Review		
	\$388 minimum phasing (application) fee plus 10% of the TOTAL project building permit fee not to exceed \$1500.00 per phase		
10.5.	Permit Reinstatement Fee	\$ 171	
10.6.	Permit Refund Processing Fees	<u>Fee</u>	
	Permit retention fees	\$ 83	varies dependent on work completed
10.7.	Investigation Fee	<u>Fee</u>	
	Hourly Rate	\$ 171	
	Minimum two hours		
10.8.	Inspection Fees - All Disciplines	<u>Fee</u>	
	Reinspection Fee	\$171/each	
	Inspection outside normal business hours (Minimum two hours)	\$257/hour	
	Inspection for which no fee is indicated	\$171/hour	
	Additional inspection, above allowable	\$171/each	
10.9.	Demolition	<u>Fee</u>	
	Residential	\$ 171	
	Commercial	Based on valuation. Apply contract price to building permit table.	
10.10.	Consultation	<u>Fee</u>	
	Fee	\$171/hour	
10.11.	Fire Suppression Fee	<u>Fee</u>	
	Standalone and Continuous loop/Multipurpose fire		
	Square Footage of Area to be Covered: Includes plan review		
	0 to 2,000	\$ 171	
	2,001 to 3,600	214	
	3,601 to 7,200	257	
	Over 7,200	343	

Commercial Fire Suppression

Based on the valuation of the work, applied to the Structural Permit Fee schedule 10.1

10.12. Medical Gas

Based on the valuation of the work, applied to the Building Permit Fee schedule.

10.13. Occupancy Certificate

	<u>Fee</u>	
Commercial	\$ 515	(Temporary certificate of occupancy)
Residential	515	(Temporary certificate of occupancy)

10.14. Plumbing Permit Fees

New 1&2 Family Dwelling – includes one kitchen, first 100 feet each of site utilities, hose bibbs, icemakers, underfloor low-point drains, and rain drain packages that include the piping, gutters, downspouts, and perimeter system.

Half bath counted as whole

SFR (1) Bath	\$ 672
SFR (2) Bath	891
SFR (3) Bath	1,086
Each additional ½ bath/kitchen	117

10.15. Site Utility Fees - Commercial and Residential

	<u>Fee</u>
Catch basin/area drain	\$ 31
Trench drain	31
Manholes	31
Sanitary sewer (Per 100' or fraction)	130
Storm sewer (Per 100' or fraction)	130
Water services (Per 100' or fraction)	130

10.16. Fixture or Item - Commercial and Residential

Absorption valve	\$ 31
Back flow preventer (irrigation)	31
Backwater valve	31
Basins/lavatory	31
Clothes washer	31
Dishwasher	31
Drinking fountain(s)	31
Ejectors/sump	31
Expansion tank	31
Fixture/sewer cap	31
Floor drains/floor sinks/hub	31
Garbage disposal	31
Hose bib	31
Ice maker	31
Interceptor/grease trap	31
Primer(s)	31
Roof drain (commercial)	31
Sink(s), basin(s), lav(s)	31
Swimming Pool Piping	31
Tubs/shower/shower pan	31
Urinal	31
Water closet	31
Water heater	31
Interior Repipe Water Piping	118
Other Plumbing Fixture	31
Minimum	171

10.17. Mechanical Permit Fees - Residential

	<u>Fee</u>
Duct Work - no appliance/ fixture	\$ 33
Air Conditioning	43
Air handling unit of up to 10,000 cfm	43
Air handling unit 10,001 cfm and over	43
Attic/ crawl space fans	33
Chimney/ liner/ flue/ vent	33
Evaporative cooler other than portable	33

Floor furnace, including vent	53
Furnace - greater than 100,000 BTU	53
Furnace - up to 100,000 BTU	53
Furnace/burner including duct work/vent/liner	53
Flue vent for water heater or gas fireplace	33
Hood served by mechanical exhaust, including ducts for hood	33
Mini split system	43
Heat Pumps	43
Suspended heater, recessed wall heater, or floor mounted unit heater	43
Appliance Vent	33
Dryer Vent	33
Kit. Hood	33
Ventilation fan connected to single duct	23

10.17. Mechanical Permit Fees - Residential (continued)

Fuel Piping (4 outlets)	\$ 15
Fuel Piping (each above 4)	3
Pool or spa heater	33
Decorative Fireplace (manufactured)	53
Gas or wood fireplace/ Insert	53
Wood Stove/ Pellet Stove	53
Hydronic hot water system	53
Gas clothes dryer	33
Other fuel appliance	33
Other environment exhaust/ ventilation	33
Other heating/cooling	33
Ventilation system not a portion of heating or air-conditioning system authorized by permit	33
Appliance vent installation, relocation or replacement not included in an appliance permit	33
Minimum permit fee	171
Commercial Mechanical Fees	See section 10.1

10.18. Solar Permit Fee

	<u>Fee</u>
Prescriptive installation (includes Plan Review)	\$ 254
Non-prescriptive installation	See section 10.1

10.19. Manufacture Dwelling Placement Fee *

	<u>Fee</u>
State (Cabana) Fee	\$ 505 33

** Includes the concrete slab, runners or foundations that are prescriptive, electrical feeder and plumbing connections and all cross-over connections and up to 30 lineal feet of site utilities. Decks, other accessory structures, and foundations that are not prescriptive, utility connections beyond 30 lineal feet, new electrical services or additional branch circuits, and new plumbing - may require separate permits (see site utility fees above). All decks, carports, garages, porches, and patios are based on valuation and may also require separate permits.*

10.20. Manufactured Dwelling/RV parks - Area Development Permit (ADP)

The Area Development Permit fee to be calculated based on the valuations shown in Table 2 of OAR 918-600-0030 for Manufactured Dwelling/Mobile Home Parks and Table 2 of OAR 918-650-0030 for Recreational Park & Organizational Camp – and applying the valuation amount to Table 1 as referenced for each.

11. Solid Waste - West Linn Refuse and Recycling

Rates as of July 1, 2023 - Charged Directly by WL Refuse and Recycling

11.1 Residential Service (recycling and yard debris included in rate):

<u>Service Type</u>	<u>Current Rate</u>	<u>Method</u>
21-gallon cart weekly curbside	\$ 28.80	Residential
21-gallon cart weekly w/in 50' of road	\$ 33.71	Residential
35-gallon cart weekly curbside	\$ 34.32	Residential
35-gallon cart weekly w/in 50' of road	\$ 40.19	Residential
35-gallon cart monthly curbside	\$ 17.18	Residential
35-gallon cart monthly w/in 50' of road	\$ 20.11	Residential
65-gallon cart weekly curbside	\$ 54.97	Residential
65-gallon cart weekly w/in 50' of road	\$ 64.30	Residential
95-gallon cart weekly curbside	\$ 60.44	Residential
95-gallon cart weekly w/in 50' of road	\$ 70.71	Residential

11.2 Commercial Service:

<u>Service Type</u>	<u>Current Rate</u>	<u>Method</u>
35-gallon cart weekly curbside	\$ 34.32	Commercial
35-gallon cart weekly w/in 50' of road	\$ 40.19	Commercial
65-gallon cart weekly curbside	\$ 54.97	Commercial
65-gallon cart weekly w/in 50' of road	\$ 64.30	Commercial
95-gallon cart weekly curbside	\$ 60.44	Commercial
95-gallon cart weekly w/in 50' of road	\$ 70.71	Commercial

11.3 Extra Hauling:

<u>Service Type</u>	<u>Current Rate</u>	<u>Method</u>
35-gallon cart worth	\$ 11.44	Residential

11.4 Mobile Home Courts and Apartments (yard debris service is not included in this rate):

<u>Service Type</u>	<u>Current Rate</u>	<u>Method</u>
21-gallon cart weekly curbside	\$ 21.31	Residential
21-gallon cart weekly w/in 50' of road	\$ 24.35	Residential
35-gallon cart weekly curbside	\$ 25.40	Residential
35-gallon cart weekly w/in 50' of road	\$ 29.73	Residential
65-gallon cart weekly curbside	\$ 40.66	Residential
65-gallon cart weekly w/in 50' of road	\$ 47.57	Residential
95-gallon cart weekly curbside	\$ 44.75	Residential
95-gallon cart weekly w/in 50' of road	\$ 52.31	Residential

11.5 Container Service - Loose:

<u>Service Type</u>	<u>Current Rate</u>	<u>Method</u>
1-yard picked up 1x/week	\$ 135.56	Commercial
1.5-yard picked up 1x/week	\$ 207.06	Commercial
2-yard picked up 1x/week	\$ 248.46	Commercial
3-yard picked up 1x/week	\$ 372.69	Commercial
4-yard picked up 1x/week	\$ 496.94	Commercial
6-yard picked up 1x/week	\$ 819.50	Commercial
Additional 1-yard picked up 1x/week	\$ 149.10	Commercial
Additional 1.5-yard picked up 1x/week	\$ 227.75	Commercial
Additional 2-yard picked up 1x/week	\$ 273.34	Commercial
Additional 3-yard picked up 1x/week	\$ 409.98	Commercial
Additional 4-yard picked up 1x/week	\$ 546.65	Commercial
Additional 6-yard picked up 1x/week	\$ 901.91	Commercial

**Note: Compacted container rates shall be 2/5 times the loose rate*
Source Separated Food Waste:

11.6 Cleanup Containers:

<u>Service Type</u>	<u>Current Rate</u>	<u>Method</u>
3-yard container	\$ 122.18	Commercial
4-yard container	\$ 153.26	Commercial

**Note: Price is per dump*

11.7 Additional Recycling (Recycle Plus) NEW SERVICE

<u>Service Type</u>	
Monthly Charge	\$ 2.50
20-gallon pickup	\$ 9.25
20-gallon non-curb w/in 150' of road	\$ 11.70
20-gallon non-curb greater than 150' of road	\$ 13.00

**Note: Price is per pickup*

Monthly Collection Rate Adjustment Methodology

The monthly Collection Rate shall be adjusted upward or downward to reflect eighty percent (80%) of the change in the All Items in WEST - Size Class B/C, all urban; Consumer Price Index All Consumers; Series ID

* See West Linn Refuse & Recycling Franchise Agreement (Section 7.3) for additional information.

12. Solid Waste - Keller Drop Box dba Allied Waste Services/Republic Services
Rates as of July 1, 2023 - Charged Directly by Allied Waste Services/Republic Services

12.1 Drop Box Services

<u>Size</u>	<u>Commodity</u>	<u>Delivery</u>	<u>Haul</u>	<u>Scale Fee</u>	<u>Rent</u>
10 yd	Concrete	\$ 37.20	\$ 165.33	\$ -	\$95.08/month or \$9.50/day
10 yd	Concrete w/ Rebar	\$ 37.20	\$ 165.33	\$ -	\$95.08/month or \$9.50/day
10 yd	Dirt	\$ 37.20	\$ 165.33	\$ -	\$95.08/month or \$9.50/day
10 yd	Sod	\$ 37.20	\$ 165.33	\$ -	\$95.08/month or \$9.50/day
20 yd	Yard Debris	\$ 37.20	\$ 165.33	\$ -	\$95.08/month or \$9.50/day
30 yd	Yard Debris	\$ 37.20	\$ 190.14	\$ -	\$95.08/month or \$9.50/day
40 yd	Yard Debris	\$ 37.20	\$ 216.32	\$ -	\$95.08/month or \$9.50/day
20 yd	Wood	\$ 37.20	\$ 165.33	\$ -	\$95.08/month or \$9.50/day
30 yd	Wood	\$ 37.20	\$ 190.14	\$ -	\$95.08/month or \$9.50/day
40 yd	Wood	\$ 37.20	\$ 216.32	\$ -	\$95.08/month or \$9.50/day
20 yd	Trash/Mixed/C&D	\$ 37.20	\$ 165.33	\$ 3.00	\$95.08/month or \$9.50/day
30 yd	Trash/Mixed/C&D	\$ 37.20	\$ 190.14	\$ 3.00	\$95.08/month or \$9.50/day
40 yd	Trash/Mixed/C&D	\$ 37.20	\$ 216.32	\$ 3.00	\$95.08/month or \$9.50/day

12.2 Compactor Services

<u>Compactor</u>	<u>Haul</u>
20 Yard	\$ 187.72
30 Yard	\$ 254.18
40 Yard	\$ 286.87

Monthly Collection Rate Adjustment Methodology

The monthly Collection Rate shall be adjusted in alignment with the most recently concluded calendar year of the U.S Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers: Water and Sewer and Trash Collection Services in U.S City Average (CUSR0000SEHG).

* See Keller Drop Box dba Allied Waste Services/Republic Services Franchise Agreement (Section 7.3) for additional information.

13. Systems Development Charges (SDCs)

City SDCs Increased
for ENR CCI Index at

13.1. General SDC Information

West Linn SDC fees shall be indexed for inflation annually using the Engineering News – Record Construction Cost Index (Seattle) for the most recent 12-month period per Code Section 4.415(3).

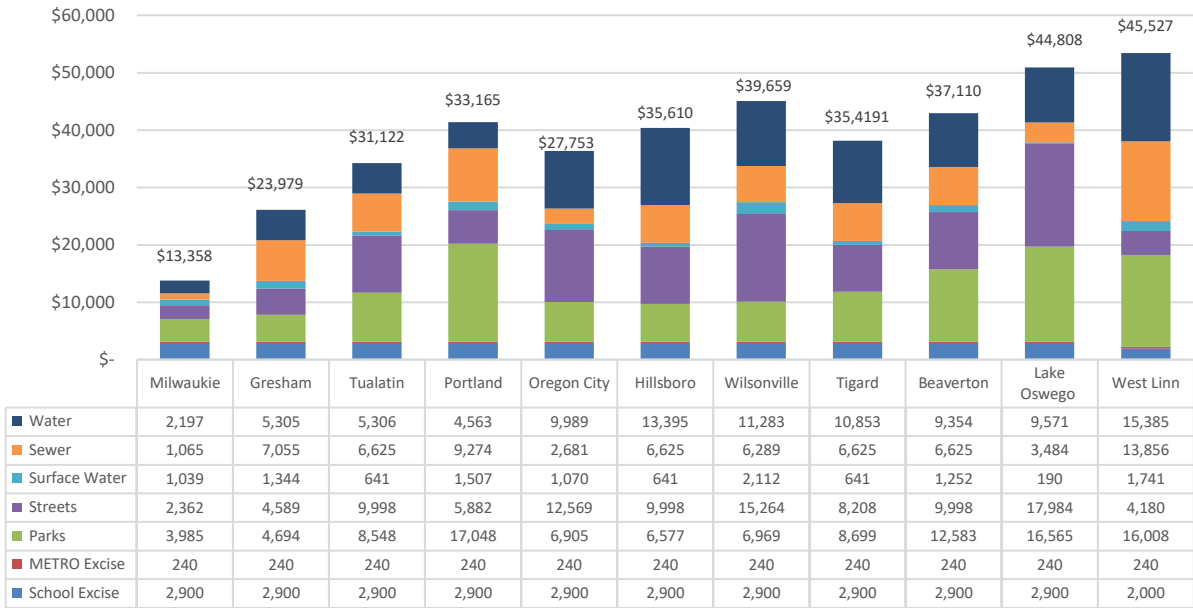
Below is a summary table of all SDC charges for a Single Family Dwelling (effective July 1, 2023):

<u>Per Single Family Dwelling:</u>	Reimbursement	Improvement	Administrative	Total
Street SDC	\$ 1,970	\$ 209	\$ 133	\$ 2,312
Bike/Ped SDC	1,844	24	-	1,867
Water SDC	940	11,197	316	12,453
Surface Water SDC	1,274	382	85	1,741
Parks SDC	-	15,588	420	16,008
Sewer SDC	982	3,831	183	4,996
Sub-total, SDCs to City	\$ 7,010	\$ 31,230	\$ 1,137	\$ 39,378
Plus Water SDC collected for South Fork Water Board (updated effective January 1, 2023)				2,932
Plus Sewer SDC collected for Tri-City Service District (est. - 3% inc.)				8,860
Plus Excise Tax collected for Metro on valuations over \$100,000				240
Plus Excise Tax collected for School District on new construction or additions				2,000
Total SDCs due for Single Family Dwelling				\$ 53,410

Notes:

Comparison of Neighboring Cities' New Single-Family SDC Fees

Based on a 2,000sqft home with 500sqft garage, \$200,000 value



13.2. Street SDC

Effective July 1, 2009

Effective July 1, 2023 [see updated 7/1/2023 table attached]

13.3. Bike/Ped SDC

Effective January 26, 2010 - Phase I

Effective July 1, 2023 [see updated 7/1/2023 table attached]

13.4. Water SDC

Note: see also the additional SDC collected on behalf of South Fork Water Board
 [SFWB Water SDC for 5/8" meter is currently = \$2,350 for 2022 and \$2,350 for 2021

Effective July 1, 2022 [ENR CCI increase 6.56%]

Size of Meter	Meter Equivalency		Reimbursement	Improvement	Administrative	Total
<i>per factor of 1</i>		1.00	\$851	\$10,134	\$285	\$11,270
5/8"	1		\$851	\$10,134	\$285	\$11,270
3/4"	1.5		\$1,277	\$15,201	\$427	\$16,905
1"	2.5		\$2,128	\$25,335	\$712	\$28,175
1.5"	5		\$4,255	\$50,670	\$1,425	\$56,350
2"	8		\$6,808	\$81,072	\$2,280	\$90,160
3"	16		\$13,616	\$162,144	\$4,560	\$180,320
4"	25		\$21,275	\$253,350	\$7,125	\$281,750
6"	50		\$42,550	\$506,700	\$14,250	\$563,500
8"	80		\$68,080	\$810,720	\$22,800	\$901,600
10"	125		\$106,375	\$1,266,750	\$35,625	\$1,408,750

Effective July 1, 2023 [ENR CCI increase 10.5%]

Size of Meter	Meter Equivalency		Reimbursement	Improvement	Administrative	Total
<i>per factor of 1</i>		1.00	\$940	\$11,197	\$316	\$12,453
5/8"	1		\$940	\$11,197	\$316	\$12,453
3/4"	1.5		\$1,410	\$16,796	\$474	\$18,680
1"	2.5		\$2,350	\$27,993	\$790	\$31,133
1.5"	5		\$4,700	\$55,985	\$1,580	\$62,265
2"	8		\$7,520	\$89,576	\$2,528	\$99,624
3"	16		\$15,040	\$179,152	\$5,056	\$199,248
4"	25		\$23,500	\$279,925	\$7,900	\$311,325
6"	50		\$47,000	\$559,850	\$15,800	\$622,650
8"	80		\$75,200	\$895,760	\$25,280	\$996,240
10"	125		\$117,500	\$1,399,625	\$39,500	\$1,556,625

13.5. Surface Water SDC

The surface water SDC is based on impervious surface area. For "Single Family" applications, surface water SDC's are based on an assumed average equivalent service unit (1 ESU = 2,914sqft). For "All Other" applications, surface water SDC's are based on actual, total impervious surface area (\$1,741 per 2,914sqft)

Effective July 1, 2022 [ENR CCI increase 6.56%]

Unit		Reimbursement	Improvement	Administrative	Total
<i>per factor of 1</i>	1.00	\$1,153	\$346	\$77	\$1,576
Single family	1.00	\$1,153	\$346	\$77	\$1,576

Effective July 1, 2023 [ENR CCI increase 10.5%]

Unit		Reimbursement	Improvement	Administrative	Total
<i>per factor of 1</i>	1.00	\$1,274	\$382	\$85	\$1,741
Single family	1.00	\$1,274	\$382	\$85	\$1,741
All Other	1.00	\$1,274	\$382	\$85	\$1,741

13.6. Park SDC

Effective July 1, 2022 [ENR CCI increase 6.56%]

Unit		Reimbursement	Improvement	Administrative	Total
<i>per factor of 1</i>	1.00	\$0	\$5,067	\$137	\$5,204
Single family	2.65	\$0	\$13,428	\$363	\$13,791
Multi-family	1.874	\$0	\$9,494	\$256	\$9,750

Effective July 1, 2023 [ENR CCI increase 10.5%]

Unit		Reimbursement	Improvement	Administrative	Total
<i>per factor of 1</i>	1.00	\$0	\$5,599	\$151	\$5,750
Single family	2.784	\$0	\$15,588	\$420	\$16,008
Townhouse	2.784	\$0	\$15,588	\$420	\$16,008
Cottage Cluster, Separate	2.425	\$0	\$13,578	\$366	\$13,944
Cottage Cluster, Shared	2.425	\$0	\$13,578	\$366	\$13,944
2-4 Units, Separate	2.067	\$0	\$11,573	\$312	\$11,885
2-4 Units, Shared	2.067	\$0	\$11,573	\$312	\$11,885
Multi-family	1.874	\$0	\$10,490	\$283	\$10,773

13.7. Sewer SDC

Note: see also the additional SDC collected on behalf of Tri-City Service District
 [Tri-City Service District Sewer SDC is currently 1 EDU = \$8,860]

Effective July 1, 2022 [ENR CCI increase 6.56%]

Unit	Meter Size	Factor	Reimbursement	Improvement	Administrative	Total
<i>per factor of 1</i>		1.00	\$889	\$3,467	\$165	\$4,521
Single family	-	-	\$889	\$3,467	\$165	\$4,521
Multi-family	-	-	\$495	\$1,931	\$92	\$2,518
Commercial	5/8"	1	\$889	\$3,467	\$165	\$4,521
Commercial	3/4"	1.5	\$1,334	\$5,201	\$247	\$6,782
Commercial	1"	2.5	\$2,223	\$8,668	\$412	\$11,303
Commercial	1.5"	5	\$4,445	\$17,335	\$825	\$22,605
Commercial	2"	8	\$7,112	\$27,736	\$1,320	\$36,168
Commercial	3"	16	\$14,224	\$55,472	\$2,640	\$72,336
Commercial	4"	25	\$22,225	\$86,675	\$4,125	\$113,025
Commercial	6"	50	\$44,450	\$173,350	\$8,250	\$226,050
Commercial	8"	80	\$71,120	\$277,360	\$13,200	\$361,680
Commercial	10"	125	\$111,125	\$433,375	\$20,625	\$565,125

Effective July 1, 2023 [ENR CCI increase 10.5%]

Unit	Meter Size	Factor	Reimbursement	Improvement	Administrative	Total
<i>per factor of 1</i>		1.00	\$982	\$3,831	\$183	\$4,996
Single family	-	-	\$982	\$3,831	\$183	\$4,996
Townhouse	-	-	\$982	\$3,831	\$183	\$4,996
Cottage Cluster, Separate	-	-	\$855	\$3,337	\$159	\$4,351
Cottage Cluster, Shared	-	-	\$855	\$3,337	\$159	\$4,351
2-4 Units, Separate	-	-	\$729	\$2,844	\$136	\$3,709
2-4 Units, Shared	-	-	\$729	\$2,844	\$136	\$3,709
Multi-family	-	-	\$547	\$2,134	\$102	\$2,783
Commercial	5/8"	1	\$982	\$3,831	\$183	\$4,996
Commercial	3/4"	1.5	\$1,473	\$5,747	\$274	\$7,494
Commercial	1"	2.5	\$2,455	\$9,578	\$457	\$12,490
Commercial	1.5"	5	\$4,910	\$19,155	\$915	\$24,980
Commercial	2"	8	\$7,856	\$30,648	\$1,464	\$39,968
Commercial	3"	16	\$15,712	\$61,296	\$2,928	\$79,936
Commercial	4"	25	\$24,550	\$95,775	\$4,575	\$124,900
Commercial	6"	50	\$49,100	\$191,550	\$9,150	\$249,800
Commercial	8"	80	\$78,560	\$306,480	\$14,640	\$399,680
Commercial	10"	125	\$122,750	\$478,875	\$22,875	\$624,500

SDC per Land Use

ITE Code	Land Use	Unit	ITE Average Daily Trips	Number of Person Trips ¹	% Primary Trips	New Person Trip Ends	Effective July 1, 2023				
							Improvement Cost		Reimbursement Cost		Admin
							Bike/Ped	Street	Bike/Ped	Street	
21	Commercial Airport	CFD	123.1	206.8	100%	206.8					
30	Intermodal Truck Terminal	Acre	62.5	105.0	100%	105.0					
110	General Light Industrial	1,000 SFGFA	5.3	8.8	100%	8.8					
130	Industrial Park	1,000 SFGFA	5.3	9.0	100%	9.0					
140	Manufacturing	1,000 SFGFA	3.0	5.1	100%	5.1					
151	Mini-Warehouse	1,000 SFGFA	2.4	4.0	100%	4.0					
160	Data Center	1,000 SFGFA	1.0	1.7	100%	1.7					
210	Single-Family Detached Housing	Dwelling unit	9.4	15.7	100%	15.7					
215	Townhouse	Dwelling unit	7.4	9.8	100%	9.8					
Hybrid	Cottage Cluster, Separate	Dwelling unit	6.7	8.1	100%	8.1					
Hybrid	Cottage Cluster, Shared	Dwelling unit	6.7	8.1	100%	8.1					
Hybrid	2-4 Units, Separate	Dwelling unit	6.7	8.1	100%	8.1					
Hybrid	2-4 Units, Shared	Dwelling unit	6.7	8.1	100%	8.1					
220	Apartment	Dwelling unit	6.5	10.9	100%	10.9					
240	Mobile Home Park	ODU	4.9	8.2	100%	8.2					
254	Assisted Living	Bed	2.6	4.3	100%	4.3					
310	Hotel	Room	7.9	13.2	100%	13.2					
320	Motel	Room	5.6	9.5	100%	9.5					
411	City Park	Acre	6.1	10.3	100%	10.3					
417	Regional Park	Acre	5.0	8.4	100%	8.4					
430	Golf Course	Acre	5.3	8.9	100%	8.9					
444	Movie Theater with Matinee	Movie screen	387.0	650.2	100%	650.2					
492	Health/Fitness Club	1,000 SFGFA	30.3	50.9	100%	50.9					
495	Recreational Community Center	1,000 SFGFA	27.4	46.0	100%	46.0					
520	Elementary School	1,000 SFGFA	7.1	12.0	59%	7.1					
522	Middle School/Junior High School	1,000 SFGFA	6.4	10.7	59%	6.3					
530	High School	1,000 SFGFA	6.0	10.0	59%	5.9					
540	Junior/Community College	1,000 SFGFA	21.4	36.0	100%	36.0					
560	Church	1,000 SFGFA	13.2	22.2	100%	22.2					
565	Day Care Center	1,000 SFGFA	18.0	30.3	33%	10.0					
590	Library	1,000 SFGFA	50.5	84.8	100%	84.8					
610	Hospital	1,000 SFGFA	12.2	20.4	100%	20.4					
620	Nursing Home	1,000 SFGFA	7.2	12.1	100%	12.1					
710	General Office Building	1,000 SFGFA	8.4	14.1	100%	14.1					
720	Medical-Dental Office Building	1,000 SFGFA	27.3	45.9	100%	45.9					
731	State Motor Vehicles Department	1,000 SFGFA	120.9	203.1	100%	203.1					
732	United States Post Office	1,000 SFGFA	88.4	148.4	100%	148.4					
750	Office Park	1,000 SFGFA	8.5	14.3	100%	14.3					
760	Research and Development Center	1,000 SFGFA	6.2	10.5	100%	10.5					
770	Business Park	1,000 SFGFA	9.4	15.9	100%	15.9					
812	Building Materials and Lumber Store	1,000 SFGFA	43.1	72.5	100%	72.5					
813	Free-Standing Discount Superstore	1,000 SFGFA	38.5	64.6	72%	46.5					
814	Variety Store	1,000 SFGFA	30.6	51.4	48%	24.5					
815	Free-Standing Discount Store	1,000 SFGFA	28.2	47.4	48%	22.6					
816	Hardware/Paint Store	1,000 SFGFA	25.9	43.5	45%	19.4					
817	Nursery (Garden Center)	1,000 SFGFA	82.9	139.2	100%	139.2					
820	Shopping Center	1,000 SFGFA	20.7	34.7	50%	17.4					
826	Specialty Retail Center	1,000 SFGFA	40.6	68.2	100%	68.2					
841	Automobile Sales	1,000 SFGFA	29.3	49.2	100%	49.2					
843	Automobile Parts Sales	1,000 SFGFA	27.2	45.8	44%	20.1					
848	Tire Store	1,000 SFGFA	17.1	28.7	69%	19.7					
850	Supermarket	1,000 SFGFA	47.3	79.5	39%	30.8					
851	Convenience Market (Open 24 Hours)	1,000 SFGFA	246.8	414.6	33%	134.9					
857	Discount Club	1,000 SFGFA	42.3	71.1	100%	71.1					
862	Home Improvement Superstore	1,000 SFGFA	16.7	28.1	44%	12.4					
880	Pharmacy/Drugstore without Drive-Thru	1,000 SFGFA	38.1	64.1	42%	27.1					
881	Pharmacy/Drugstore with Drive-Through	1,000 SFGFA	36.8	61.9	38%	23.5					
890	Furniture Store	1,000 SFGFA	1.8	3.1	37%	1.1					
911	Walk-in Bank	1,000 SFGFA	121.3	203.8	100%	203.8					
912	Drive-in Bank	1,000 SFGFA	33.5	56.3	27%	15.4					
925	Drinking Place	1,000 SFGFA	154.9	260.2	100%	260.2					
931	Quality Restaurant	1,000 SFGFA	37.4	62.9	43%	26.7					
932	High-Turnover (Sit-Down) Restaurant	1,000 SFGFA	52.6	88.3	40%	35.1					
933	Fast-Food Restaurant without Drive-Thru	1,000 SFGFA	208.3	349.9	40%	139.1					
934	Fast-Food Restaurant with Drive-Through	1,000 SFGFA	219.1	368.0	41%	150.7					
936	Coffee/Donut Shop without Drive-Thru	1,000 SFGFA	102.6	172.4	40%	68.5					
937	Coffee/Donut Shop with Drive-Through	1,000 SFGFA	335.2	563.1	41%	230.5					
938	Coffee/Donut Kiosk	1,000 SFGFA	306.0	514.1	17%	87.4					
944	Gasoline/Service Station	VFP	59.0	99.1	35%	34.7					
945	Gasoline/Service Station with Convenience	VFP	20.8	34.9	13%	4.5					
946	Gasoline/Service Station with Car Wash	VFP	36.5	61.3	24%	14.7					
***	Other (median)		27.2	45.8	100%	45.8					
***	Other (average)		54.0	90.7	77%	70.0					
Per Average Daily Person Trip-End Unit SDC Fee (eff. 7/1/23)							\$117.43	\$125.50	\$1.51	\$13.29	\$8.50

Source: ITE Trip Generation Manual, 9th Edition, compiled by FCS GROUP

1.68 ¹Person trip conversion rate of 1.68 derived from 2009 U.S. National Household Transportation Survey findings

Abbreviations

- CFD - commercial flights per day
- ODU - occupied dwelling unit
- SFGFA - square feet of gross floor area
- SFGLA - square feet of gross leasable area
- VFP - vehicle fueling position

Attachments

1. Fees of other entities that the City of West Linn is required to pass through
 - 1.1. METRO - Construction Excise Tax
 - 1.2. WLWSD - Construction Excise Tax
 - 1.3. LOSD - Construction Excise Tax
 - 1.4. Water SDC - South Fork Water Board water SDC charges
 - 1.5. Sewer SDC - Tri-City Service District sewer SDC charges
2. Copy of Resolution adopting Master Fees and Charges booklet
3. Copies of the three Construction Excise Tax agreements and provisions

Attachments

1. Construction Excise Tax agreement with other entities

1.1. METRO - Construction Excise Tax

	<u>Fee</u>	
Tax percentage to be assessed on value of construction	0.12%	of construction
City's administrative fee retained to cover collection costs	5%	of tax amount
Maximum amount of tax assessed	\$ 12,000	
Exempt construction projects that are under this value	\$ 100,000	
Date the tax first went into effect	July 1, 2006	
http://www.metro-region.org/index.cfm/go/by.web/id=18459		

1.2. WLWSD - Construction Excise Tax

Residential - tax amount on value of construction	\$ 1.39	per square foot
Nonresidential - tax amount on value of construction	\$ 0.69	per square foot
City's administrative fee retained to cover collection costs	4%	of tax amount
Date the tax first went into effect	June 17, 2017	

1.3. LOSD - Construction Excise Tax [increased for CCI eff. 10/01/2010]

Residential - tax amount on value of construction	\$ 1.05	per square foot
Nonresidential - tax amount on value of construction	\$ 0.53	per square foot
City's administrative fee retained to cover collection costs	4%	of tax amount
Date the tax first went into effect	April 1, 2010	

1.4. South Fork Water Board - Water SDC Fee

Meter Size	Equivalent Meter Factor (EMF)	Water SDC Fee (eff. 1/1/21)	Water SDC Fee (eff. 1/1/22)	Water SDC Fee (eff. 1/1/23)
5/8" x 3/4"	1	\$ 2,491	\$ 2,654	\$ 2,932
3/4"	1.5	\$ 3,736	\$ 3,982	\$ 4,398
1"	2.5	\$ 6,227	\$ 6,636	\$ 7,331
1.5"	5	\$ 12,455	\$ 13,272	\$ 14,661
2"	8	\$ 19,928	\$ 21,235	\$ 23,458
3"	16	\$ 39,855	\$ 42,470	\$ 46,916
4"	25	\$ 62,274	\$ 66,359	\$ 73,307
6"	50	\$ 124,547	\$ 132,717	\$ 146,613
8"	80	\$ 199,276	\$ 212,348	\$ 234,581
10"	115	\$ 286,459	\$ 305,250	\$ 337,211

1.5. Tri-City Service District - Sewer SDC Fee

[see next page for table, details, and information]

1.5. Tri-City Service District Sewer SDC Fee

1 EDU = \$8,860 proposed

Class of Service	System Development Charge	Sewer Use Charge
Residential		
01. Single Family Dwelling	1 EDU	1 EDU
02. Duplex	0.8 EDU per dwelling unit	1 EDU per dwelling unit
03. Triplex	0.8 EDU per dwelling unit	1 EDU per dwelling unit
04. Multi-Family (Four Plex and Up)	0.8 EDU per dwelling unit	1 EDU per dwelling unit
05. Trailer/Mobile Home Parks	0.8 EDU per dwelling unit	1 EDU per rental space provided sewer service
06. Adult Foster Care Homes ¹	1 EDU	1 EDU per five occupants
Institutional		
10. High Schools	1 EDU per 29 students (ADA) ²	1 EDU per each 1,000 cu. Ft. or fraction thereof per month of metered water consumption
11. Junior High Schools	1 EDU per 29 students (ADA) ²	Same as 10. (above)
12. Elementary and Pre Schools	1 EDU per 65 students (ADA) ²	Same as 10. (above)
13. Community Colleges	1 EDU per 29 students (ADA) ²	Same as 10. (above)
14. Churches	1 EDU per 180 seats (ADA) ³	Same as 10. (above)
-if parsonage	1 EDU per 29 students (ADA) ²	Same as 10. (above)
-if weekday child care or church school	1 EDU per 65 additional students	Same as 10. (above)
-if full time business officer	1 EDU per 1,900 sq. ft. additional meeting area	Same as 10. (above)
-if evening programs conducted three night or more per week	1 EDU per 1,900 sq. ft. additional meeting area	Same as 10. (above)
15. Hospitals - General	1 EDU per bed	Same as 10. (above)
16. Convalescent/Rest Homes	1 EDU per two beds	Same as 10. (above)
17. Adult Foster Care Homes ⁴	1 EDU per two beds	Same as 10. (above)
Commercial		
20. Hotels, Motels	1 EDU per two rooms	1 EDU per two rooms ⁵
-if quality restaurant	1 EDU per 10 seats, 1 EDU per 10 additional seats	1 EDU per 10 seats ⁵
21. Restaurants	1 EDU per 11 seats	1 EDU per 11 seats ⁵
22. Fast Food	1 EDU per 18 seats	1 EDU per 18 seats ⁵
23. Tavern/Lounge	1 EDU per 18 seats	1 EDU per 18 seats ⁵
24. Service Stations (without car wash)	1.7 EDU	1 EDU per each 1,000 cu. Ft. or fraction thereof per month of metered water consumption
25. Car Wash	UEdUs per stall	Same as 24. (above)
26. Rollover (with service station)	5.6 EDUs	Same as 24. (above)
27. Tunnel (with service station)	16 EDUs	Same as 24. (above)
28. Laundromats	1 EDU per machine	Same as 24. (above)
29. Other Commercial (shall include all classes not otherwise included in this table)	The lesser of 1 EDU per 1,900 sq. ft. or less of floor space or 1 EDU per quarter acre or fraction thereof of land acre but not less than 50 percent of maximum charge resulting from the two options.	Same as 24. (above)
Industrial		
30. Light Industrial Waste ⁶	Same as 29. (above)	1 EDU per each 1,000 cu. Ft. or fraction thereof per month of metered water consumption and actual cost to District for removal of SS and BOD per pound for amount resulting from sewage strength in excess of domestic sewage strength. Based on District cost per pound for removal off BOD and SS and cost per gallon for processing sewage flow.
31. Heavy Industrial Waste ⁷	Based on actual cost to District but not less than 16. (above)	
Public Authorities		
40. Cities	See applicable agreements	See applicable agreements

Note: For the purpose of equivalent dwelling units for connection charge purposes, the quotient will be carried to two decimal places.

- 1 Adult foster care homes having an occupancy capacity of five or fewer persons for whom the owner/operator of the facility receives remuneration of any kind shall be charged for one EDU.
- 2 ADA = Average Daily Attendance
- 3 Where seating is on benches or pews, the number of seats shall be computer on the basis of one seat for each 18 inches of bench or pews length.
- 4 Adult foster care homes having an occupancy capacity in excess of five persons for whom the owner/operator of the facility receives remuneration of any kind.
- 5 First year of service is based on seating capacity as shown. Subsequent service based on one EDU per 1,000 cubic feet or fraction thereof of metered water consumption.
- 6 With 30 pounds to 200 pounds of SS per day; 30 pounds to 200 pounds of BOD per day; and less than 10,000 gallons per day
- 7 With more than 200 pounds of SS per day; 200 pounds of BOD per day; and 10,000 gallons or more per day