

# **Master Fees and Charges Document**

Adopted: June 8, 2020

Effective: July 1, 2020 (Unless otherwise noted)

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### 1. General Information

#### 1.1. Overview

The City of West Linn provides a full range of municipal services to the community, which includes police protection, traffic control and improvement, street maintenance and improvement, water, sewer, and surface water management services, planning and zoning regulation, building inspection and regulation, parks and recreational activities, and community library services. This Master Fees Schedule consolidates all City fees and charges, adopted by City Council resolution, for the various services that the City provides. Typically, it is updated annually and reflects all fee resolutions passed by Council during the year. For easy reference, the current Master Fees Schedule booklet is available online at: http://westlinnoregon.gov/finance.

#### 1.2. Fee Variance & Waiver Statement

Based upon an unusual circumstance or event, past practices, demonstrated hardship, or public benefit, the City Manager is authorized to waive or decrease a fee(s) or charge(s) in a particular matter. The request for a waiver or reduction may be in writing. If the City Manager or his designee agrees to said waiver or reduction, he/she may inform the City Council, in writing, of the request and his/her decision, except in minor matters (defined as waivers or reductions valued at \$500 or less). Establishment of a new fee, not yet authorized in this schedule, shall be approved by City Council and included and specified during the next update to this document.

#### 1.3. Statement of Hourly Rates

Unless otherwise specified, the City employee hourly rate shall be calculated as three times the employee's hourly pay rate, to the nearest \$5 increment. This calculation shall be used to recover costs for those services billed on an hourly basis, including but not limited to professional services such as planning, engineering, public works, utility, financial, legal, parks, and police services. The use of a multiplier of three is intended to recover all overhead, training, benefits, and other costs associated with a City employee's time. Any work performed during overtime hours shall be billed the calculated three times hourly rate multiplied by 125 percent. A schedule of hourly billing rates will be maintained. The City Manager or Department Directors are authorized to adjust calculated billings to reflect the impact of unusual circumstances or situations.

# 2. Utility and City Services Fees

Increased 5.00%

		Effective			Effective			Effective			2	
			January 1, 2019			January 1, 2020			January 1, 202		2021	
			Over 700			Over 700					Ov	er 700
			Cubic Feet;		Cubic Feet;				Cub	ic Feet;		
		Fir	st 700	Pe	r 100	First 700	Per 100		Firs	st 700	Pe	er 100
2.1.	Water Rates	Cuk	oic Feet	t Cubic Feet		Cubic Feet	Cub	ic Feet	Cub	ic Feet	Cul	bic Feet
	5/8"x 3/4" meter	\$	23.67	\$	2.72	\$ 24.85	\$	2.72	\$	26.09	\$	2.86
	3/4" meter		23.67		2.72	24.85		2.72		26.09		2.86
	1" meter		28.09		2.72	29.49		2.72		30.96		2.86
	Multi-family rate per dwelling		23.67		2.72	24.85		2.72		26.09		2.86
	1-1/4" to 1-1/2" meter		32.13		2.72	33.74		2.72		35.43		2.86
	2" meter		41.15		2.72	43.21		2.72		45.37		2.86
	3" meter		51.66		2.72	54.24		2.72		56.95		2.86
	6" meter		103.36		2.72	108.53		2.72	:	113.96		2.86

Note: for water users outside of City limits, a factor of 1.5 is applied to applicable utility rates.

#### 2.2. Water Service Shut Off

30 Pursuant to Code 4.235 (2) Shut off fee for non-payment

Shut off fees pursuant to request from customer:

\$ Shut off fee for a period of less than 15 days 20 Pursuant to Code 4.185 (2)

Ś Shut off fee for a period of not less than 15 days Pursuant to Code 4.185 (1) Note: a onetime fee of \$30 will be charged for shut off due to non-payment. Water shall not be returned to

service until the customer pays their account balance in full and the \$30 fee. A onetime fee of \$20 will be charged to a water customer that wishes to have their service discontinued for a period of less than 15 days. Water shall not be returned to service until the customer pays their account balance in full and the \$20 fee. No shut off fee will be charged for having service discontinued for a period of not less than 15 days. Please also refer to the section below as "turn on" fees may or may not apply as well.

#### 2.3. Water Service Turn On

Fee 100 Turn on fee when service is performed after regular working hours Turn on fee when service is performed during regular working hours: \$ Turn on for a period of less than 15 days 20 Turn on for a period of not less than 15 days

Note: a onetime fee of \$100, in addition to shut off fees, will be charged to turn on water service after hours. A onetime fee of \$20 dollars will be charged to turn on water and set up an active billing account for less than 15 days. No fee will be charged for turn on of water service for a period of not less than 15 days.

#### 2.4. Delinquent Services Bill Accounts

Fee Interest: monthly interest rate on delinquent balances due 1.00% Ten-day Notice fee (sent out for 3 months past due and over \$200) 7.50 Door Hanger Shut-off fee (received at least 2 days prior to shut-off) 10.00 Door Hanger Shut-off fee- repeat occurrence (i.e. each additional door 20.00 hanger after one is received for the year)

# Increased 5.00% eff. 1/1/21

# 2.5. Bulk Water Rates (per 1,000 gallons)

5/8"x 3/4" meter

eff. 1/1/19 \$ 4.53 eff. 1/1/20 \$ 4.76

A special bulk water charge shall be charged to bulk users, such as commercial cleaning services, commercial spraying businesses, contractors and other commercial bulk users of water recognized by the city. Each bulk user shall obtain a permit from the public works department, which shall be free of charge, and the user may be required to pay a refundable cash deposit of one hundred dollars or more before the permit is granted.

2.6.	5. Reduced Utility Bill Rates for											Increased 5.00%				
	Qualifying Low-income	Effective					Effective				Effective					
	Households	January 1, 2019				Janu	ary	1, 202	20			January	/ 1, 20	21		
		Over 700						Over	700				Ove	r 700		
		Cubic Feet;				(	Cubic	Feet;				Cubic	Feet;			
		Fir	st 700	Per	100		First 700		Per:	100		Firs	st 700	Per	100	
		Cub	Cubic Feet Cubic Feet			Cubic Fee	et	Cubic	Feet		Cub	ic Feet	Cubi	c Feet		
	5/8"x 3/4" meter	\$	11.84	\$	2.72		\$ 12.4	3	\$	2.72		\$	13.05	\$	2.86	
	3/4" meter		11.84		2.72		12.4	3		2.72			13.05		2.86	

Monthly water service charges to the principal residence of low income citizens as defined in this section shall be as follows: for 5/8-inch or ¾-inch water meter; the first 700 cubic feet of water use shall be charged at one-half the regular consumption rate; water used in excess of the first seven hundred cubic feet of water used shall be charged at the regular consumption rate. There shall be no reduced water service charge for meters in excess of those described above.

Only principal residences occupied by a person(s) having an annual income(s) that does not exceed 185% of the federal poverty low income guidelines (as established for both single and multiple person households, by the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2).), are eligible for reduced utility bill rates renewable July 1st of every fiscal year.

Increased 5.00%

		Effective				Effective				Effective				
			January 1, 2019				January 1, 2020				Januar	y 1, 2	2021	
2.7.	Water Meter		Dig-In Drop- Service Servi		op-In		Dig-In		Drop-In Service			Dig-In	D	rop-In
	Installation Services	S			Service		Se	rvice				Service	Service	
	5/8"x 3/4" meter	\$	2,885	\$	387		\$	3,029	\$	406		\$ 3,180	\$	427
	3/4" meter		2,955		457			3,103		480		3,258		504
	1" meter		3,025		528			3,177		554		3,335		582
	1" to 1-1/2" meter		5,066		809			5,319		850		5,585		892
	2" meter		5,347		1,337			5,614		1,404		5,895		1,474

All other connection and installation charges for water meters in excess of two-inches shall be determined after the City has performed the work and the actual cost has been determined. Such cost shall include labor, materials and services, equipment and indirect overhead costs. An advance cash deposit shall be required at the time that a building permit is issued for water meters in excess of 2-inches: for each three-inch meter, \$10,000; four-inch meter, \$10,000; six-inch meter, \$15,000; and eight-inch meter \$15,000.

When the amount of the cash deposit exceeds the City's actual cost, the difference shall be refunded. When the City's actual cost exceeds the cash deposit, the difference shall be due immediately; if the difference is not paid within 30 days of the billing date, interest and finance charges shall accrue at the rates stated in Section 2.4. The price structure has been calculated to recover costs associated with dig-in service piping installations up to and including 40 linear feet.

Any service installation requiring piping extensions ranging from 40 linear feet up to 125 linear feet will be charged an additional \$50 per linear foot, in addition to the charge listed above. Service installations requiring piping extensions longer than 125 linear feet shall be negotiated. The West Linn Public Works Department will provide a written estimate detailing the work to be performed, and the applicant shall agree and make a cash deposit prior to the commencement of work. Final billings for this work shall be consistent with this fee schedule.

#### Service Definitions:

Dig-in Service: Condition where the City or its agent must physically tap into a main water line to extend water service to the property.

Drop-in Service: An existing condition where a developer of a residential subdivision or commercial complex has installed water services to each serviceable and buildable lot in accordance with City specifications.

													Increased 5.00%					
			Effe	ctive			Effective						Effe	ective	2			
2.8.	Sanitary Sewer		January	1, 20	019		January 1, 2020					Januar	/ 1, 2	021				
	<b>Collection Rates</b>	Res	idential Commercial Residential Commercial				Res	idential	Con	nmercial								
	City of West Linn	\$ 20.76 \$ 20.76			\$	21.80	\$ .	21.80		\$	22.89	\$ .	22.89					
		plus \$2.00				plus \$2.10				plus \$2.2								
		per CCF over						per C	CF over				per C	CF over				
		10 per month					1	.0 pei	month			1	0 pei	month				
			Effe	ctive				Effe	ective	<u> </u>			Effe	ective	<u> </u>			
			July 1	, 201	.8		July 1, 2019				July 1, 2020							
		Res	idential	Con	nmercial		Res	idential	Con	nmercial		Res	idential	Con	nmercial			
	Tri-City Service District	\$	23.00	\$	23.00		\$	23.75	\$	23.75		\$	24.94	\$	24.94			
				plι	ıs \$2.30				plι	ıs \$2.38				\$	2.50			
				per C	CF over				per C	CF over				per C	CF over			
		10 per month			r month			1	.0 pei	month			1	0 pei	month			

Tri-City Service District is the separate entity that treats City of West Linn sewage and accordingly, the City passes through their charges to West Linn citizens. These pass-through charges are not determined by the City, but rather by the Tri-City Service District and historically have changed every July 1st, as opposed to January 1st when the City's charges have historically changed.

The above sewer rates for Tri-City Service District are actually stated on a per "Equivalent Dwelling Unit (EDU) basis, which should be based on water consumption". So in converting their EDU rates over to CCFs which are used for billing commercial properties in West Linn, if for residential units, every residence is deemed to have 1 EDU and therefore 1 base fee charge applies, then for commercial property, West Linn has historically (since at least 1999) determined that since 1 EDU = 1 residence = which is also about 10 CCFs. Therefore, for commercial billing purposes in West Linn, bill one of Tri-City's base fee which would include 10 CCFs, as a minimum charge for all commercial properties, and then one-tenth of the same base rate per CCF for water consumption used over 10 CCFs per month.

						ncreased 5.00%	
		Effective		Effective	Effective		
		January 1, 2019		January 1, 2020		January 1, 2021	
2.9.	Surface Water	<b>Equivalent Service Units</b>	Equ	uivalent Service Units	Equi	valent Service Units	
	Management Rates	(ESUs)		(ESUs)		(ESUs)	
	Monthly charge per ESU	\$ 7.12	\$	7.48	\$	7.85	
	Single family residential	1 ESU		1 ESU		1 ESU	
	Apartments (per unit)	\$ 7.12	\$	7.48	\$	7.85	
	Duplex	2 ESU		2 ESU		2 ESU	
	Triplex	3 ESU		3 ESU		3 ESU	

Total equivalent service units are based on measured impervious area. The rate for "All Other Improved Premises" shall be computed by dividing the total measured impervious area by 2,914 square feet. The quotient is rounded to the nearest whole number and multiplied by the base equivalent service unit rate.

The City Council determines that the fees imposed upon by this resolution are not taxes subject to the property tax limitations of Article XI, section 11of the Constitution.

# 2.10. Street Permit Fee Permit per project or contract Permit per 50

Street permit fees are charged on a per project or per contract basis.

											Increase	ed 5.00%		
2.11.	Roadway Maintenance Fee		Effe	ctive			Effe	ective			Effe	ective		
	(or commonly referred to as	July 1, 2018				July 1, 2019					1, 2020			
	Street Maintenance Fee)	(	Charge per Month			Charge per Month				Charge per Month				
	Residential:													
	Single family residence	\$	13.17	per month		\$	13.83	per month		\$	14.52	per month		
	Multi-family residence		12.48	per month			13.10	per month			13.76	per month		
	Commercial, Public Properties:													
	Home-based businesses	\$	7.15 per month			\$	7.51	per month		\$	7.89	per month		
	0 to 50 trips		7.15	per month			7.51	per month			7.89	per month		
	51 to 250 trips		0.80	per trip			0.84	per trip			0.88	per trip		
	251 to 500 trips		0.96	per trip			1.01	per trip			1.06	per trip		
	501+ trips		1.10	per trip			1.16	per trip			1.22	per trip		
	Maximums and Caps:													
	Commercial maximum		\$1,005				\$1	,035			\$1	,066		
	Commercial yearly increase r	nax	ax 3%			3%				3%				
	Public institution maximum		\$300			\$300			\$300					

A residence is defined by the presence of any size water meter, for the roadway maintenance fee. The system and structure of fees for roadway maintenance can be controlled through the vacancy of a residence and turning off water service to the vacant residence. The City Council determines that the roadway maintenance fees imposed upon residences are not taxes subject to the property tax limitations of Article XI, section 11(b) of the Oregon Constitution.

A multi-family housing unit is defined as a residential structure with multiple dwelling units in the same building that share one water meter. Because multi-family housing units cannot define vacancy based on the absence of water service, a multi-family rate can apply to eligible multi-family housing units. The multi-family housing rate is discounted based on the city-wide vacancy rate as determined by the City of West Linn Planning Department in effect for a one-year period as of July 1 of each fiscal year.

Per trip calculation for business establishments shall be calculated using trip generation rates for various types of development as provided in the Trip Generation Manual of the Institute of Traffic Engineers. Business establishments shall have the opportunity to review and modify data used in the trip calculation formula.

Monthly roadway maintenance fees to the principal residence of low income citizens as defined in this section shall be as follows: low income citizens shall be charged at one-half the regular rate. Any citizen currently receiving the reduced water service charge for low-income citizens shall automatically receive the reduced roadway maintenance fee. Principal residences occupied by a person(s) having an annual income(s) that does not exceed one hundred eighty-five percent (185%) of the most recently published federal poverty low income guidelines (as established by the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2).), are eligible for reduced roadway maintenance fees.

#### 2.12. Park Maintenance Fee

[refer to Section 6.10 of the Parks Fee and Charges]

#### 2.13. Fees for Utility Services

# **Comparing Fees on Monthly Utility Bills**

(Based on a recent survey of typical single-family homes)



This above graph compares the typical (i.e. median) utility bill for the neighboring cities surrounding West Linn. As some cities bill monthly, some bill every two months, and some bill every three months, these amounts are converted to typical monthly amounts so they are comparable to West Linn. Also, cities increase different rates at different times during the year; therefore, this graph is simply a picture in time reflecting the rates at the time that the survey was conducted. And finally, cities have different typical water consumption amounts per household; so for the sake of this comparison, these rates are computed using an average 8ccfs of water used per month so as to be most comparable.

						Increase	d 5.00%
Typical City Services Bill (residential)	eff. July :	1, 2019	6	eff. January	1, 2020	eff. July	1, 2020
Typical City Services Bill (residential)	increased	median	in	creased	median	proposed	median
Water Service Fee							
Base (includes up to 7ccf)		\$ 23.67	59	% \$ 1.18	\$ 24.85		\$ 24.85
Sewer Service Fee							
Base fee to West Linn		20.76	59	6 1.04	21.80		21.80
Tri-City portion of sewer fee (est.)	3% 0.75	23.75			23.75	3% 0.71	24.46
Avg sewer per house		44.51			45.55		46.26
Surface Water Management Fee		7.12	59	% 0.36	7.48		7.48
Fees for Utility Services		75.30			77.88		78.59
Fees for Other City Services							
Street Maintenance Fee	5% 0.66	13.83			13.83	5% 0.69	14.52
Parks Maintenance Fee	5% 0.75	15.81			15.81	5% 0.79	16.60
Total City Services	\$ 2.16	\$ 104.94		\$ 2.58	\$ 107.52	\$ 2.19	\$ 109.71
Usage rate per 1ccf over 7ccf		2.72	59	% 0.14	2.86		2.86

## 3. Administrative Fees

#### 3.1. City Facility Deposits

Deposits for the use of City facilities may be made via check/credit card to be cashed/charged immediately with any potential refund returned later at the applicable time.

If the City facility is left clean with no work required on behalf of City staff or contractor, the total amount of the deposit shall be refunded. If work is required by City staff or contractor, the actual costs as provided in the section above will be ascertained and subtracted from the deposit. If the deposit exceeds the costs, then any monies remaining shall be refunded; should costs exceed the deposit, the event organizer shall be billed for the difference. All refunds will be in compliance with Ordinance No. 1493, Section 7.870 and shall be made in no more than 30 days.

3.2. Special Events (permit) Filing fee

> Deposit [see Section 3.1. above for deposit policy]

All special events must file for a special event permit. Barricade rental will be a pass through from the Public Works Department. City personnel costs will be charged based on services required using the methodology described in Section 1.3.

3.3. Overstreet Banner (permit) Filing fee

> Note: all applicants must file for an Overstreet Banner permit and only City sponsored events may be advertised on a overstreet banner.

**Business License Fees** Plus Home Occupation Fees Annual fee **Annual Fee** 3.4. Business License Fee [inside City] (outside City) Initial annual fee \$120 1 to 2 employees \$ 56 \$ 74 74 3 to 5 employees 101 Annual renewal fee 6 to 10 employees 92 135 158 over 10 employees 106

Persons having a fixed place of business within the City of West Linn and who are subject to being licensed under the provisions of Sections 7.00 to 7.08 shall pay a business license fee.

25

Note: Non-profit organizations are required to obtain a license, but are exempt from the fees.

For an apartment house as defined in sections 7.000 to 7.080, with ten dwelling units or less, a business license fee of \$87 per year shall be assessed, and an additional amount of \$2.00 per dwelling unit shall be assessed for every dwelling unit in an apartment house in excess of ten (10).

#### Metro Business License versus City Business License or Both?:

Instead of getting separate business licenses within each Portland-area city that you conduct business in, you can get a single license from Metro to construct, alter and repair structures in 20 cities that have licensing requirements in the metropolitan area. The license covers all construction trades, both commercial and residential, as well as all landscape contractors. The Metro license allows contractors or landscapers to operate in 20 cities surrounding Portland having licensing requirements in the metropolitan area, excluding Portland. Exception: if your principal place of business is inside the City of West Linn, the business is required to apply for a City of West Linn Business License in addition to the Metro License. For Metro applications, contact Metro at 503-797-1710 or visit their website at: http://www.oregonmetro.gov/index.cfm/qo/by.web/id=24216.

The City Council finds that certain trades, shops, businesses or callings are carried on in the City by persons from regular places of business and by persons from vehicles who have not regular places of business within the City; that persons with regular places of business in the City pay City ad valorem property taxes upon real and personal property which is used in and belongs to their business and that persons who do not have regular places of business in the City escape such ad valorem taxation.

Both receive the benefit of police and fire protection, public utilities and sidewalks, streetlights, health services and other public facilities and services of the City. Therefore, in order that each shall pay as nearly as may be not a discriminatory share, but a share in proportion to benefits received of the burden supporting such facilities and services of the City, such businesses not operating from regular places of business in the City shall pay one and one-half times the license fee previously designated herein for businesses operating from a fixed place of business within the City.

#### Maximum annual business license fee

Based on the criteria set forth in Section 6(d) of Resolution No. 94-42, no business shall be charged an annual business license fee greater that two hundred dollars (\$200).

#### Adult Businesses

The application fee for a permit to own, maintain, operate or conduct an adult business (Section 7.115(1) of the West Linn Municipal Code), shall be five hundred dollars (\$500) and non-refundable.

The application fee for a permit to entertain in, or be employed by any adult business (Section 7.115 (2) of the West Linn Municipal Code), shall be fifty dollars (\$50) and non-refundable.

		Apı	plication
3.5.	Liquor License		Fee
	Original application	\$	100
	Change in ownership or management		75
	Renewal or temporary application		35

[These fee apply for applications of a liquor license per Section 7.715 of the WL Municipal Code.]

#### 3.6. Dog License

Ordinance 1595 transfers dog licensing and fee collection over to Clackamas County effective 7/14/2010.

#### 3.7. Public Record Requests

Every person has a right to inspect any public record of a public body in this state, except as otherwise provided by ORS 192. Please understand that the documents or records requested may not be immediately available for review and that an appointment to review the documents or records may be necessary. There may be a cost for the research time to retrieve the requested records and costs for duplication of requested documents. If research time is required, the requestor will be notified of the estimated cost prior to retrieving the documents or records. Prepayment for research time and copies may be required. Any documents or records made available for review will be disassembled by city staff. Copies may be made by the requestor directly, through digital means, such as digital photography or a city supplied flash drive. Please note, the City will not create a new document in response to a records request.

1. Please use the following form to submit your request to the City Recoreder via e-mail at cwl\_records@westlinnoregon.gov, by fax at 503-650-9041, mail, or bring to 22500 Salamo Rd., West Linn, Oregon, 97068: https://westlinnoregon.gov/citymanager/public-records-request-online-form

- 2. For Police record requests, please contact the Police Department directly at http://westlinnoregon.gov/police/police-report-request.
- 3. The City shall respond to all requests as soon as practical and without unreasonable delay. Generally, responses will be made within five (5) business days or, if more time is needed for a full response, within seven (7) business days.
- 4. If inspection of documents is preferred over copies, such inspection shall occur during normal business hours. An acceptable inspection time and place will be arranged between the requestor and the staff person. Space is provided for up to two persons to inspect records per request.
- 5. The City will submit a cost estimate to the requestor to provide the requested documents, including copying charges, research time (if required), and separating exempt from non-exempt materials.
- 6. If the estimated cost is \$35 or more, the City shall require a deposit for 50% of the estimate before fulfilling the request. The balance will be due when documents are received. If the actual cost exceeds the estimate, the City will not release the documents until the fee is received in full.

Public Record Request services:	Fee
Photocopying records service - first page up to 10 pages	Free
Photocopying records service - over 10 pages	See per page photocopying fees below
Records research fee:	\$20/hr. (first 30 minutes free)
	\$100/hr. for incurred legal research costs
CD Duplication (per event/meeting, and or documents)	\$20 and \$15 for each additional
City Budget, City Audit, or City CIP document	Available on City's Finance Page & Printed
	Copies available for review at ACC,
	Library, & City Hall

Note: Please refer to Police 7.1 for the Police Department Public Records Request fees.

3.8.	Photocopying, Printing, Scanning and Faxing Fees		Per	page fee
	8.5" x 11" (per page charge)		\$	0.25
	8.5" x 14" (per page charge)			0.30
	11" x 17" (per page charge)			0.35
3.9.	Non-sufficient Funds (NSF) Charge	Fee		
	Relating to returned payments for NSF (pursuant	\$ 2	5	
	to West Linn Code Section 4.015 and 4.235)			

#### 3.10. Finance Charges

[refer interest rates and applicable fees under Section 2.4. Delinquent Utility Bill Accounts]

3.11. Municipal Court Fees and Charges		Fee
Fee for Setting Aside Records of Conviction / Arrest	\$	265
Civil Compromise Fee		200
Bench Probation / Probation Violation Fee		100
Violation Compliance Citation ("Fix-It ticket")		35
Local DUII Conviction Fee		45
File Review Fee		25
Fee for fine payment agreements		20
Suspension Fee		15
Deferral Fees:		
Criminal Deferred Sentence	\$	200
Seat-Belt Deferral Fee Range	\$75 t	o \$115
Safe Driving Deferral Fee (Students) Range	\$75 t	o \$440
Safe Driving Deferral Fee (Adults) Range	\$75 t	o \$440

Fine schedule relating to infractions

3.12 Administrative Appeal Fee

See separate conviction schedule of fines maintained by the Municipal Court Judge as summarized below pursuant to ORS 153:

			Special					
	Presur	nptive	Zone	M	inimum	Ma	ximum	
Penalty class		Fine	Fine		Fine		Fine	_
Class A	\$	440	\$ 875	\$	225	\$	2,000	Note: Special
Class B		265	525		135		1,000	Zones include
Class C		165	325		85		500	highway work,
Class D		115	225		65		250	school, and safety

Fee

	Appeal to Hearings Officer pursuant to WLMC 1.400 for all municipal code appeals without a designated appeal fee	\$ 400
3.13	Sidewalk Café Permit (Annual) Annual permit for operation of outdoor	
	café service within the City's ROW	\$ 100

# 4. GIS/Mapping Fees

4.1.	Map Printouts	Pe	r Copy
	First five laser copies - 8.5" x 11", full color (A Size Letter)	\$	0.25
	Each laser copy thereafter - 8.5" x 11", full color (A Size Letter)		0.25
	Up to 11"x17", full color or black and white (B Size Tabloid)		0.35
	Over 11"x17", up to 24"x36", full color or black and white (C & D Sizes)		15.00
	Over 24"x36" up to 36"x48", full color or black and white (E Size)		20.00
	Over 36"x48" up to 50"x60" (two map sheets), full color or b&w (Oversized)		30.00

## 4.2. City Atlas Available on City website in digital format at no cost

Road Maps:	Per	Сору
11x17 black & white OR color	\$	0.35

#### 4.3. Custom Request Maps

Approved hourly billing rate per Section 1.3. plus map printout fees, limited to staff availability

4.4.	Large Format Copies	Black 8	& White	Co	olor
	Wide Format Scan and print (36" maximum width)	\$	15	\$	25
	Plus approved hourly billing rate per section 1.3				

4.5.	Digital Data	Per S	ection	Full City (	15 sectio	ns)
	1999 Ortho-rectified Aerial Photography,					
	Color or Black and White, 1-foot pixels	\$	50	\$	500	

- Digital data may not be redistributed or resold.
- Other years of photography are not available for public distribution. Contact Metro DRC to purchase.
- Available in ESRI format.
- DXF conversion or non-standard requests: data cost plus staff time
- Some data layers are not available for public distribution due to licensing constraints and must be obtained through Metro's Data Resource Center or Clackamas County.
- All GIS digital data requests must go through the West Linn GIS Coordinator.
- A Release of Information Form must be filled out and signed prior to transfer of data.

4.6.	GIS Digital Layers	Per	Layer	All City	Layers	
	GIS Digital Data Layers	\$	25	\$	250	
	Approved hourly billing rate per	sectio	n 1.3 plu	s layer fees, lin	nited to	staff availability

# 5. Library Fees

5.1.	Overdue items	Pe	r Day	Maximum
	Adult items	\$	0.25	\$ 5.00
	Children's items	\$	0.15	\$ 3.00
	Children's AV materials	\$	0.25	\$ 3.00
	Library of Things items	\$	5.00	Cost of item
	Physical Cultural Pass	\$	5.00	Cost of pass

5.2.	Media Storage	Per Item
	USB	\$3.00

5.3. Community Room		Per Hour
	Deposit	\$30.00

# **5.4.** Replacement Library Card fee Fee \$ 1.00

5.5.	Lost & Damaged	Per Item		
	Item	Retail cost of item		
	Miscellaneous missing part	\$ 1.00		

# 5.6. Photocopying, Printing, Scanning and Faxing Fees

Black and White copying/printing	\$0.10 per page
Color copying	\$0.50 per page
Color printing	\$0.25 per page
Faxing	\$0.25 per page
Scanning	No charge
3D copying/printing	\$3.00 per project

# 6. Parks, Recreation, and Facility Fees

#### 6.1. Picnic Facility Fees - Residents

Size of Group	Shelter/Stage			
1-49		\$40		
50-99		\$70		
100-199		\$140		
200-300		\$260		

Groups of 300+ must utilize a Special Event permit.

# **6.2.** Picnic Facility Fees - Nonresidents

Size of Group	Shelter/Stage		
1-49		\$100	
50-99		\$160	
100-199		\$320	
200-300		\$450	

Groups of 300+ must utilize a Special Event permit.

Special Event fees for the use of infrastructure facilities, right of ways, streets, open space, trails, or groups areas necessary for event. Current fees for reservation of specific shelters and fields would still apply

Application Fee \$ 100 (also located under Section 3.2)

Size of Event		n Profit	Commercial/Private		
Event Size 1-199	\$	100	\$	150	
Event Size 200-499	\$	150	\$	250	
Event Size 500-999	\$	250	\$	400	
Event Size 1000 - 1999	\$	400	\$	700	
Event Size 2000-4999	\$	750	\$	1,000	
Event Size over 5000	\$	900	\$	1,500	

<sup>\*</sup> City personnel costs will be charged based on services required using the methodology described in Section 1.3.

#### 6.3. Athletic Field Permits

	٧	With Picnic		Field Permit		
		Permit	(	Only		
Hourly fee	\$	10	\$	15		
Daily fee	\$	60	\$	75		
Field set-up	\$	50	\$	65		

#### 6.4. Tournament & Camp Fees

# Adult & Youth Sports Camp Fee

West Linn Resident or Non-Profit	\$10 hour per field
Non-Resident or For Profit	\$15 hour per field
Field Set up	\$25 per hour

#### **Adult & Youth Sports Tournament Fees**

Fee to offset incurred costs for hosting tournaments (utilities, supplies and materials, and staff time)

1 - 5 teams in tournament	\$100
6 - 10 teams in tournament	\$250
11 - 20 teams in tournament	\$350
20+ teams in tournament	\$500

		Non Profit	Charges per hour		r
6.5.	Adult Community Center Fees	Meeting	Non-		
		Application	profits		Non-
		fees	Events	Residents	Residents
	Facility Rental (All rooms except kitchen)	NA	\$150	\$200	\$250
	Grand Fir	\$90	\$60	\$90	\$108
	Cedar Room (Dining Room)	\$48	\$30	\$54	\$66
	Cedar Room (Dining Room) w/ Kitchen	\$72	\$48	\$72	\$90
	Oak Room (back left)	\$42	\$24	\$30	\$36
	Pine (back right)	\$42	\$24	\$30	\$36
	Hermlock Room (front classroom)	\$36	\$18	\$24	\$30
	Maple Room (back classroom)	\$36	\$18	\$24	\$30
	Alcohol Fee	75 - Flat	75 - Flat	75 - Flat	75 - Flat

#### 6.6. McLean House Fees

	Weekend Rates		Week-day r	Week-day rates (Monday - Thursday)			
	Saturday	Friday & Sunday	Level A	Level B	Level C		
Refundable security deposit	\$250		\$100 (1-20) \$250 (21+)	\$250	\$250		
Cleaning fee (cleaning service provided)	inclu	uded	included				
Required - alcohol fee (if served)			\$75		Level B Level C  \$250 \$250  included  \$575 for 3 fours (31 - 60 teople); Add'l hours are \$160/hr.  \$265 for 3 \$630 for 3		
Use fee - high season (May - Sept.)	\$3,150 for 8 hours	\$1,575 for 4 hours	\$130 for 3 hours (30 people or less); Add'l hours are \$30/hr.	hours (31 - 60 people); Add'l hours are	4 hours (61- 100 people),		
Use fee - low season (Oct – April)	\$840 for 4 hours	\$840 for 4 hours	\$130 for 3 hours (30 people or less)	hours (21-40	hours (41-		

Pre-event visits: first half-hour, no charge; additional time \$10 per half-hour.

The Friends of McLean Park and House (or Parks and Recreation Director) reserve the right to reduce or waive fees in regards to service-to-service trade, civic groups and non-profit groups.

Included in base rental rates: Premium quality chair rental, set up service, and tear-down service.

Active military discount on use fees 15%

#### 6.7. Sunset Fire Hall Community Room Fees

Standardized fee structure in line with Adult Community Center

Allow Alcohol with fee		Charges per hour			
Civic Groups	Non Profit Meeting fees	Non Profit Events	Residents	Non- Residents	
Up to 49 people	\$20	\$20	\$40	\$60	
50 to 99 people	\$35	\$40	\$75	\$90	
Required - Alcohol Fee (If served)	75 - Flat	75 - Flat	75 - Flat	75 - Flat	

Maximum number of attendees must be kept under 100.

No amplified music allowed.

Non profit fees established to assist with offsetting operational costs of facility (janitorial services, supplies, materials and utilities)

[See also Section 3.1 for facility deposit information.]

#### 6.8. Robinwood Station Room Fees

	Charges per hour
For West Linn based private businesses and private parties	\$20
For all other individual users outside West Linn	\$40
For institutional and corporate users*	\$60
Special facility rates apply on Saturdays from noon to closing:	
For West Linn civic, non-profit, and youth groups	\$20
For all other individual users	\$40
Additional facility fees:	Single Charge
AV System Fee	\$20
Stage Lighting Fee	\$20
Alcohol fee	\$75

<sup>\*</sup>Special facility rate on Saturday afternoons do not apply to institutional / corporate users.

#### 6.9. Street Trees

**New Subdivisions:** 

Option #1 - The developer shall pay the cost of street trees at the time public improvements are bonded, prior to final plat approval. The fee shall be based on the number of trees required multiplied by \$250 (the cost per tree) unless the developer chooses Option 2. This fee includes the purchase cost of the tree, labor and equipment for original placement, regular maintenance following the City's schedule for two years, and a two-year replacement warranty.

Option #2 - At the developer's option, the street tree plan may be executed privately. In this case, a fee of \$75 per tree shall be charged prior to issuance of a final plat approval. If this option is exercised, trees shall be planted prior to an occupancy permit. This fee shall include permit and inspection fees, two-year maintenance fee, and a two-year replacement warranty.

All trees planted by the developer shall conform to types, grade, size, and planting specifications as specified by the City's street tree plan.

In special cases, a developer may choose to plant a larger tree than standard, or plant outside the normal planting periods, in which instance an additional fee may be agreed upon with the City to cover the costs of special order trees.

Existing Subdivisions/Older established Areas:

Landowners in existing subdivisions or other established areas might choose to initiate a beautification project by planting street trees. In which case, fees will be based on all or any combination of: permit and inspection fees, the actual cost of the tree, the actual cost of original placement, the projected cost of maintenance, and replacement warranty.

These fees shall be set and agreed upon prior to a permit being issued.

#### 6.10. Park Maintenance Fee

Increased 5.00%

		Effective		Effective		Effective			
	July 1, 2018		July 1, 2019		July 1, 2020				
		Charge per month		Charge per month		Charge per month			
	Res	idential	Commercial	Resi	idential	Commercial	Res	idential	Commercial
Single family residence	\$	15.06	n/a	\$	15.81	n/a	\$	16.60	n/a
Multi-family residence		14.30	n/a		15.02	n/a		15.77	n/a

For the park maintenance fee, a residence is defined by the presence of any size water meter. The system and structure of fees for parks maintenance can be controlled through the vacancy of a residence and turning off water service to the vacant residence. The City Council determines that the park maintenance fees imposed upon residences are not taxes subject to the property tax limitations of Article XI, section 11(b) of the Oregon Constitution.

A multi-family housing unit is defined as a residential structure with multiple dwelling units in the same building with that share one water meter. Because multi-family housing units cannot define vacancy based on the absence of water service, a multi-family rate can apply to eligible multi-family housing units. The multi-family housing rate is discounted based on the City-wide vacancy rate as determined by the City of West Linn Planning Department in effect for a one-year period as of July 1 of each fiscal year.

Monthly park maintenance fees to the principal residence of low income citizens as defined in this section shall be as follows: low income citizens shall be charged at one-half the regular rate. Any citizen currently receiving the reduced water service charge for low-income citizens shall automatically receive the reduced roadway maintenance fee. Principal residences occupied by a person(s) having an annual income(s) that does not exceed one hundred eighty-five percent (185%) of the most recently published federal poverty low income guidelines (as established by the poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. 9902(2).), are eligible for reduced park maintenance fees.

# 6.11. Commercial Filming

Film/video one day fee - no park closure	\$50
Film/video one day fee - Park Closure	\$1,000
Still Photography per day	\$25

# **Tree Removal Permit Fee**

Requires a change to Municipal Code prior to being enacted.

	<u>Fee</u>	
Tier 1	\$25	When Permit approval processed in office
Tier 2	\$65	When Permit approval requires site visit to address
Tier 3	\$185	
		When Permit approval requires site visit to address and mailing of notifications
Appeal Fee	\$400	Applies to Administrative appeals pursuant to WLMC 1.400
		(ties to Section 3.12 under Administration section)

#### 7. Police Fees

7.1. Police Public Record Request Services: See Section 3.7 Public Records Requests, for more information.

7.2.	Photocopying, Printing, Scanning and Faxing Fees	Per p	age fee
	8.5" x 11" (per page charge)	\$	0.25
	8.5" x 14" (per page charge)		0.30
	11" x 17" (per page charge)		0.35

#### 7.3. Release of Impounded Vehicles

Per Vehicle

200

Administrative Cost on tows resulting from violations, hazards/community care taking

Whereas, state law and West Linn municipal codes authorize police officers to impound an abandoned vehicle or a vehicle that is disabled, abandoned, parked or left standing unattended on a road or highway right of way and creates a hazard or obstruction to traffic or is unlawfully parked; and whereas, ORS 809.716 and 809.720 were adopted by the state legislature in 1997 to promote public safety and financial responsibility by authorizing police officers to impound vehicles, without prior notice for the following offenses; Driving an uninsured vehicle in violation of ORS 806.010, Driving while suspended or revoked in violation of ORS 811.175 or 811.182, Driving while under the influence of intoxicants in violation of ORS 813.010; Operating without driving privileges or in violation of license restriction in violation of ORS 807.010; and whereas, such state statutes allow payment to a police agency of an administrative fee determined by the agency to be sufficient to recover its actual administrative cost for the impoundment.

Criminal vehicle impound fees apply to DUII, attempts to elude police, reckless driving, driving while felony suspended, hit and run felony.

## 7.4. Security Alarm Permits Annual fee for users permit

Security Alarm Permits	 ree
Annual fee for users permit	\$ 40
Fee for first revoked users permit	40
Fee for second revoked users permit	100
Fee for third and additional revoked users permit(s)	180
Failure to obtain a permit or delinquent renewal	25

Eaa

#### 7.5. False Alarm System Fees

raise Alaitii Systeili rees	ге	e
First false alarm	no charge	
Second false alarm	no char	ge
Third false alarm	\$	50
Fourth false alarm		75
Fifth false alarm		125
Sixth and additional false alarm(s)		150

Any alarm system, as defined in WLMC 7.230(3) and WLMC 7.230(5), that has false alarm(s) within any permit year are subject to fees or actions.

# 7.6. Violation Compliance Citation ("Fix-it Ticket")

Administrative Fee

This would apply to citations such as: minor registration/licensing violations; equipment violations. This does not apply to moving violations.

# 7.7. Fingerprinting Services

Per service fee amount

Fee	
\$	15

## 7.8. Parking Citation Fines

\$ 30 For each parking violation

Fines for handicapped parking and parking in a firelane violations fall under the ORS related to speeding tickets and are much higher. Outstanding or unpaid parking citations will double if not paid within 30 days and, on the 45th day outstanding, unpaid parking citation fines may be turned over to a collection agency. Vehicles with four outstanding parking citations may be impounded at the owners expense and will be subject to the Release fee for Impounded Vehicles referenced above.

# 8. Public Works Fees

	Public Works Construction Permit Flat permit fee Construction services deposit Required deposit if street is cut  Public Improvement Permit Flat permit fee Construction services deposit Pursuant to City Code Section 3.255 and West Linn Con	\$ \$50 <b>Fee</b> , \$ 6%	00 plus \$  /Deposi 90  of estin	Pursuant to City Code 550 per lineal foot of se  t  nated construction cos	treet cut
8.3.	Blasting Permits Blasting permit fee			Pursuant to City Cod per cubic yard of mat	
8.4.	Erosion Control Erosion Control Permit Application and Inspection Fees (\$150 - Application and \$300 - first year annual fee) Erosion Control Application Fees - over 1/2 Acre but un (\$375 - Application and \$500 - first year annual fee) Erosion Control Application Fees - over 1 acre (Over 5 a (\$770 - Application and \$865 - first year annual fee. E fees increase \$75) One charge per plan review/inspection; additional char Pursuant to Chapter 31 of the West Linn Community De	der 1 cres very	l acre - DEQ 12 1 acre o	200C also is required) r portion there of ove nspection.	Fee \$ 450 875 1,635 r 5 acres inspection
8.5.	<b>Building Site Cleanup Deposits</b> Building site cleanup deposit	<b>D</b>	eposit 350	Pursuant to City Cod	e Section 8.110
8.6.	Vacations Easement	\$	<b>Fee</b> 1,500		
8.7.	<b>Building Relocation Through Public Right-Of-Way (ROV</b> Flat permit fee Pursuant to Section 8.255 of the West Linn Municipal C			<b>Fee</b> \$ 1,500	
8.8.	Asbuilts Reconciliation of development project asbuilts if not provided in ESRI file format			Fee Hourly billing rate pe	er Section 1.3
8.9.	Right-of-Way Use Permits Flat permit fee			<b>Fee</b> \$ 90.00	
8.10.	Third party development review services Pass through charge from third party to developer			Fee Third party fees plus to cover City adminis	

# 9. Planning Fees

9.1.	Annexation	Fee		
		\$8,000 base fee + \$1,000 per acre above 1.0		
	(excludes election costs)	acre		
9.2.	Appeal	Fee		
	Planning Director decision	\$ 400		
	Expedite partition/subdivision to Hearing	Officer 400		
	Planning Commission decision	400		
	Appeal fee through Neighborhood Associa	ation no charge		
9.3.	Code Interpretation	Fee		
		\$ 850		
9.4.	Conditional Use Permit	Deposit/Fee		
J. <del>4</del> .	Deposit	\$ 4,500		
	Inspection Fee	200		
	inspection ree	200		
9.5.	Design Review	Fee		
	Class I	\$ 2,100		
		Deposit /Fee		
	Class II Based on Construction Value (CV):			
	Less than \$100,000 of CV	4% of CV (\$2,000 minimum deposit)		
	\$100,000 < \$500,000 of CV	4% of CV (\$8,000 maximum deposit)		
	\$500,000+ of CV	\$4,000 plus 4% of CV (\$20,000 maximum deposit)		
	Inspection Fee	\$ 300		
9.6.	Enlarge/Alter Non-conforming Use/ Stru	cture Fee		
3.0.	Single family residence	\$ 1,000		
	Other	\$ 3,000		
	out.	ŷ 3,000		
9.7.	<b>Environmental Overlay Zones</b>	<u>Fee</u>		
	Drainage /Wetland Protection Single Dwe	lling \$ 2,600		
	Re-vegetation Plan/Inspection	\$ 250		
	Other Drainage/Wetland Protection			
	determined by the Planning Director and	Deposit		
	Less than \$5,000 in value	\$ 1,000		
	In excess of \$5,000 in value	1,850		
	Flood Plain	1,050		
	Tualatin River	1,700		
	Willamette River Greenway	1,700		
	•	·		

9.8.	Historic Review	Fee	
3.0.	Minor alterations and maintenance (subject to		
	Section 25.100 or 26.060B)	no charge	
	Residential minor/major remodel or alteration		
	(subject to Section 25.070 or 26.060C)	100	
	Residential new construction	1,500	
	Commercial minor alteration	250	
	Commercial major alteration	500	
	Commercial new construction		review fees
	Demolition (less than 500 sq. ft.)	250	Teview rees
	Demolition (less than 500 sq. ft.)	600	
	Landmark or District Designation	no charge	
9.9.	Land Division	Deposit /Fee	2
	Lot Line Adjustment	\$ 800	
	Final Plats Lot Line Adjustment	200	Fee
	Partition (includes expedited review)	\$2,800 de <sub>l</sub>	oosit
	Subdivision	·	s \$200 per lot
	Inspection	500	•
	Expedited Subdivision	\$4,000 plu	s \$300 per lot plus referee costs
	Modification to approval	50% origin	
	Planned Unit Development (PUD)	=	s \$400 AC deposit
	Inspection	500	-
9.10.	Pre-Application Conference	Fee	
	Level I (Planning review only)	\$ 350	
	Level II (City-wide departmental review)	1,000	
	Historic Review	no charge	
0.44	s: p :	_	
9.11.	Sign Review	Fee	
	Face change	\$ 50	
	Temporary	50	
	Permanent	250	
9.12.	Street Name Change	Fee	
	Deposit	\$ 940	
0.13	Townson, Hea Downit	Faa	
9.13.	Temporary Use Permit	Fee	
	Administrative	\$ 280	

3,500

Commission/Council

9.14.	Vacations	Fee
	Street	\$ 6,000
	Tree Easement	1,000
9.15.	Variance	Fee
	Class I	\$ 825

Class II

After the initial charge for the first variance, subsequent variances will be charged one-half the fee when processed as one application.

2,900

9.16. Zone Change Plan Map Amendment	<b>Deposit</b> \$ 3,000
<b>9.17. Land Use Declaration</b> Responding to land use information requests	<b>Fee</b> \$ 100
9.18. Development Agreement	<b>Deposit</b> \$ 2,500
9.19. Final Plats  Final Plats Partition  Final Plats Subdivision	Fee \$ 1,500 2,000

Pursuant to Section 89.080 of the West Linn Community Development Code

# 10. Building Fees

#### 10.1. Building and Solar Permit Fees

Building Valuation (BV):	Minimum base fee	 tional of BV
\$0 up to \$2,000	\$ 135	-
\$2,001 up to \$25,000	105	\$ 19
\$25,001 up to \$50,000	548	15
\$50,001 up to \$100,000	907	9
Over \$100,000	1,389	7

These fees are based on building valuation (BV) and set by the State Building Codes Division.

#### 10.2. Plan Reviews

Fee

Structural 65% of permit fee

45% of permit fee (Commercial only/when applicable)

Plus each

Hourly Plan Review Rate \$135/hr

#### 10.3. Deferred Submittals

Fire, Life, and Safety

\$250 for the first deferred item and \$125 for each additional item; or 10 percent of the of the permit fee for the value of the deferred work, whichever is greater.

The fee methodology is mandated by Oregon Administrative Rules.

#### 10.4. Phased Permits

\$338 for the first phase and \$169 for each addition phase, plus 10 percent of the building fee.

Maximum \$2,025 per phase added to the building permit fee.

Additional inspections after permitted standard number of permissions - \$135/inspection

Reinspection fee - \$135

# 10.5. Master Plans and Architect/Engineer Approved Plan Review

Hourly rate - normal work hours Evening and weekend hourly rate [Refer to Section 1.3. for hourly rate information.] [Refer to Section 1.3. for hourly rate information.]

## 10.6. Demolition

ree

Residential \$

Based on valuation. Apply contract price to building permit table.

#### 10.7. Dye Test

Fee

Residential Commercial

Commercial

Charged an hourly rate (see Section 1.3. for hourly rate information).

62

10.8. Consultation

Fee

Fee

Charged an hourly rate (see Section 1.3. for hourly rate information).

# **10.9. Grubbing** Fee

\$ 135

10.10. Tree Review

Fee

Fee

\$ 101

Associated with residential permit - \$101 flat fee

#### 10.11. Administrative Civil Penalties Appeal

Appeal to the City Manager, the amount of the penalty the Building Official assessed for violating the Specialty Codes

Fee

\$ 540

#### 10.12. Grading Plan Review Fee

	Fee for first	Plus fee for each additional CY
Cubic Yards (CY):	10,000 Cubic Yards	over 10,000 Cubic Yards
0 to 50	No fee, no permit required	n/a
51 to 100	\$36	n/a
101 to 1,000	58 (for 1st 100 CY)	n/a
1,001 to 10,000	77 (for 1st 1,000 CY)	n/a
10,001 to 100,000	77 (for 1st 10,000 CY)	\$38 (each additional 10,000 CY)
100,001 to 200,000	417 (for 1st 100,000 CY)	20 (each additional 10,000 CY)
Over 200,000	624 (for 1st 200,000 CY)	11 (each additional 10,000 CY)

#### 10.13. Grading Permit Fee

	F	ee for first	Plus fee for each additional CY
Cubic Yards (CY):	pic Yards (CY): 1,000 of Cubic Yards		over 1,000 (or fraction thereof)
0 to 50	No fee, r	no permit required	n/a
51 to 100	\$58		n/a
101 to 1,000	58	(for 1st 100 CY)	\$27 (each additional 100 CY)
1,001 to 10,000	302	(for 1st 1,000 CY)	23 (each additional 1,000 CY)
10,001 to 100,000	505	(for 1st 10,000 CY)	103 (each additional 10,000 CY)
Over 100,000	1,427	(for 1st 100,000 CY)	57 (each additional 10,000 CY)

# 10.14. Fire Suppression Fee

Fire Suppression Fee	Fee	
Residential House square footage:		
0 to 2,000	\$135 (one hour)	
2,001 to 3,600	\$169 (1.25 hours)	
3,601 to 7,200	\$203 (1.50 hours)	
Over 7,200	\$270 (two hours)	
All other sprinklers	Based on the valuation of the work, applied to the Building Permit Fee schedule	
Fire Sprinkler Plan Review	Fee	
Fee	25% of permit fee	

## 10.16. Medical Gas

10.15.

Based on the valuation of the work, applied to the Building Permit Fee schedule.

#### 10.17. Public Works Review and Inspection

General review associated with residential permit
All others, see Public Works Department fee schedule.

\$ 473

Stormwater Management Facility Review and Inspection

203

### 10.18. Partial Permit

Residential \$ 101 Commercial 338

# 10.19. Occupancy Certificate

Commercial only

Fee
\$ 405

(Temporary certificate of occupancy)

# 10.20. Plumbing Permit Fees

New One- and Two-family dwellings only (includes 100 feet

for each utility connection)	1	Fee
SFR (1) Bath	\$	529
SFR (2) Bath		701
SFR (3) Bath		855
Each additional ½ bath/kitchen		92

#### 10.21. Site Utility Fees Fee Catch basin/area drain 24 Drywells/leach line/trench drain 24 Footing drain (Per 100' or fraction) 103 Manufactured home utilities 103 Manholes 24 Rain drain connector 24 Sanitary sewer (Per 100' or fraction) 103 Storm sewer (Per 100' or fraction) 103 Water services (Per 100' or fraction) 103

10.22.	Fixture or Item	Fee
	Absorption valve	\$ 24
	Back flow preventer (irrigation)	24
	Backwater valve	24
	Basins/lavatory	24
	Clothes washer	24
	Dishwasher	24
	Drinking fountain(s)	24
	Ejectors/sump	24
	Expansion tank	24
	Fixture/sewer cap	24
	Floor drains/floor sinks/hub	24
	Garbage disposal	24
	Hose bib	24
	Ice maker	24
	Interceptor/grease trap	24
	Primer(s)	24
	Roof drain (commercial)	24
	Sink(s), basin(s), lav(s)	24
	Sump	24
	Tubs/shower/shower pan	24
	Urinal	24
	Water closet	24
	Water heater	24
	Minimum	135

10.23.	Mechanical Permit Fees	Fee	
	Duct Work	\$ 26	
	Air Conditioning	34	
	Alteration of Existing	26	
	Boiler	34	
	Heat Pumps	34	
	Furnace	42	
	Heaters-Wall Mounted	34	
	Appliance Vent	26	
	Dryer Vent	26	
	Kit. Hood	26	
	Exhaust Vent	18	
	Fuel Piping (4 outlets)	12	
	Fuel Piping (each above 4)	3	
	Decorative Fireplace (manufactured)	42	
	Insert	42	
	Wood Stove	42	
	Hydronic hot water system	42	
	Log lighter	26	
	Barbecue	26	
	Gas clothes dryer	26	
	Other	26	
	Minimum	135	
10.24.	Solar Permit Fee	Fee	
	Prescriptive installation	\$ 200	
	Non-prescriptive installation	See section 10.1	
10.25.	Investigation Fee	Fee	
	Hourly Rate	\$135/hr	
		Fee	
10.26.	Manufacture Dwelling Placement Fee	\$ 397	
		Fee	
10.27.	Permit Reinstatement Fee	\$ 135	
		Fee	

10.28. Permit Refund Retention Fees

50% of building permit fee

# 11. Solid Waste - West Linn Refuse and Recycling Rates as of July 1, 2020 - Charged Directly by WL Refuse and Recycling

# 11.1 Residential Service (recycling and yard debris included in rate):

Service Type	Current Rate		Method	
21-gallon cart weekly curbside	\$	21.56	Residential	
21-gallon cart weekly w/in 50' of road	\$	25.24	Residential	
35-gallon cart weekly curbside	\$	25.70	Residential	
35-gallon cart weekly w/in 50' of road	\$	30.09	Residential	
35-gallon cart monthly curbside	\$	12.87	Residential	
35-gallon cart monthly w/in 50' of road	\$	15.06	Residential	
65-gallon cart weekly curbside	\$	41.15	Residential	
65-gallon cart weekly w/in 50' of road	\$	48.14	Residential	
95-gallon cart weekly curbside	\$	45.26	Residential	
95-gallon cart weekly w/in 50' of road	\$	52.95	Residential	

# 11.2 Commercial Service:

Service Type Current Rate		Rate	e Method	
35-gallon cart weekly curbside	\$	26.94	Commercial	
35-gallon cart weekly w/in 50' of road	\$	31.54	Commercial	
65-gallon cart weekly curbside	\$	43.14	Commercial	
65-gallon cart weekly w/in 50' of road	\$	50.46	Commercial	
95-gallon cart weekly curbside	\$	47.44	Commercial	
95-gallon cart weekly w/in 50' of road	\$	55.50	Commercial	

# 11.3 Extra Hauling:

Service Type		t Rate	Method	
35-gallon cart worth	\$	8.98	Residential	_

# 11.4 Mobile Home Courts and Apartments (yard debris service is not included in this rate):

Service Type	Curre	nt Rate	Method	
21-gallon cart weekly curbside	\$	16.73	Residential	
21-gallon cart weekly w/in 50' of road	\$	19.11	Residential	
35-gallon cart weekly curbside	\$	19.94	Residential	
35-gallon cart weekly w/in 50' of road	\$	23.34	Residential	
65-gallon cart weekly curbside	\$	31.91	Residential	
65-gallon cart weekly w/in 50' of road	\$	37.33	Residential	
95-gallon cart weekly curbside	\$	35.12	Residential	
95-gallon cart weekly w/in 50' of road	\$	41.06	Residential	

#### 11.5 Container Service - Loose:

Service Type	Current Rate	Method
1-yard picked up 1x/week	106.4	Commercial
1.5-yard picked up 1x/week	178.75	Commercial
2-yard picked up 1x/week	195.01	Commercial
3-yard picked up 1x/week	292.5	Commercial
4-yard picked up 1x/week	390.02	Commercial
6-yard picked up 1x/week	643.54	Commercial
Additional 1-yard picked up 1x/week	117.02	Commercial
Additional 1.5-yard picked up 1x/week	178.75	Commercial
Additional 2-yard picked up 1x/week	214.53	Commercial
Additional 3-yard picked up 1x/week	321.78	Commercial
Additional 4-yard picked up 1x/week	429.03	Commercial
Additional 6-yard picked up 1x/week	707.86	Commercial
*Al-(- O(- l(- l(- l(- l(- l(- l		

\*Note: Compacted container rates shall be 2.5 times the loose rate
Source Separated Food Waste: 95% of Commercial Rates

#### 11.6 Cleanup Containers:

Service Type	Current Rate		Method
3-yard container	\$	95.89	Commercial
4-yard container	\$	120.28	Commercial

\*Note: Price is per dump

## **Monthly Collection Rate Adjustment Methodology**

The monthly Collection Rate shall be adjusted upward or downward to reflect eighty percent (80%) of the change in the All Items in WEST - Size Class B/C, all urban; Consumer Price Index All Consumers; Series ID CUURN400SA0 for the most recent twelve (12) month period ending December 31, as published by the U.S. Department of Labor, Bureau of Labor Statistics.

<sup>\*</sup> See West Linn Refuse & Recycling Franchise Agreement (Section 7.3) for additional information.

# 12. Solid Waste - Keller Drop Box dba Allied Waste Services/Republic Services Rates as of July 1, 2020 - Charged Directly by Allied Waste Services/Republic Services

#### 12.1 Drop Box Services

<u>Size</u>	<b>Commodity</b>	<u>D</u> (	elivery	<u>Haul</u>	Sc	ale Fee	<u>Rent</u>
10 yd	Concrete	\$	33.34	\$ 148.16	\$	-	\$85.20/month \$8.52/day
10 yd	Concrete w/ Rebar	\$	33.34	\$ 148.16	\$	-	\$85.20/month \$8.52/day
10 yd	Dirt	\$	33.34	\$ 148.16	\$	-	\$85.20/month \$8.52/day
10 yd	Sod	\$	33.34	\$ 148.16	\$	-	\$85.20/month \$8.52/day
20 yd	Yard Debris	\$	33.34	\$ 148.16	\$	-	\$85.20/month \$8.52/day
30 yd	Yard Debris	\$	33.34	\$ 170.39	\$	-	\$85.20/month \$8.52/day
40 yd	Yard Debris	\$	33.34	\$ 193.86	\$	-	\$85.20/month \$8.52/day
20 yd	Wood	\$	33.34	\$ 148.16	\$	-	\$85.20/month \$8.52/day
30 yd	Wood	\$	33.34	\$ 170.39	\$	-	\$85.20/month \$8.52/day
40 yd	Wood	\$	33.34	\$ 193.86	\$	-	\$85.20/month \$8.52/day
20 yd	Trash/Mixed/C&D	\$	33.34	\$ 148.16	\$	-	\$85.20/month \$8.52/day
30 yd	Trash/Mixed/C&D	\$	33.34	\$ 170.39	\$	-	\$85.20/month \$8.52/day
40 yd	Trash/Mixed/C&D	\$	33.34	\$ 193.86	\$	-	\$85.20/month \$8.52/day

#### 12.2 Compactor Services

<u>Compacto</u>	<u>r</u>	<u>Haul</u>
<19 Yard	\$	168.22
20 Yard	\$	168.22
30 Yard	\$	227.78
40 Yard	\$	257.07

#### **Monthly Collection Rate Adjustment Methodology**

The monthly Collection Rate shall be adjusted in alignment with the most recently concluded calendar year of the U.S Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers: Water and Sewer and Trash Collection Services in U.S City Average (CUSR0000SEHG).

<sup>\*</sup> See Keller Drop Box dba Allied Waste Services/Republic Services Franchise Agreement (Section 7.3) for additional information.

# 13. Systems Development Charges (SDCs)

City SDCs Increased for ENR CCI Index at 5.84%

Total

Administrative

#### 13.1. General SDC Information

West Linn SDC fees shall be indexed for inflation annually using the Engineering News – Record Construction Cost Index (20-city average) for the most recent 12-month period per Code Section 4.415(3).

Reimbursement

Below is a summary table of all SDC charges for a Single Family Dwelling (effective July 1, 2020):

Per Single Family Dwelling:				p. o v c c	7.0			
Street SDC	\$	1,579	\$	167	\$ 107	7	\$	1,853
Bike/Ped SDC		1,477		19	-			1,496
Water SDC		753		8,970	253	}		9,976
Surface Water SDC		1,021		307	67	,		1,395
Parks SDC		-		11,885	307	,		12,192
Sewer SDC		787		3,069	146	•		4,002
Sub-total, SDCs to City	\$	5,617	\$	24,417	\$ 880	)	\$	30,914
Plus Water SDC collected for South Fork Water Board (updated effective January 1, 2020)								2,350
Plus Sewer SDC collected for Tri-City Service District								8,005

Improvement

Plus Water SDC collected for South Fork Water Board (updated effective January 1, 2020)

Plus Sewer SDC collected for Tri-City Service District

8,005

Plus Excise Tax collected for Metro on valuations over \$100,000

Plus Excise Tax collected for School District on new construction or additions

Total SDCs due for Single Family Dwelling

\$ 43,509

## Comparison of Neighboring Cities' New Single-Family SDC Fees

Based on a 2,000sqft home with 500sqft garage, \$200,000 value



#### 13.2. Street SDC

Effective July 1, 2020 [see updated 7/1/20 table attached]

# 13.3. Bike/Ped SDC

Effective July 1, 2020 [see updated 7/1/20 table attached]

#### 13.4. Water SDC

Note: see also the additional SDC collected on behalf of South Fork Water Board [SFWB Water SDC for 5/8" meter is currently = \$2,350 for 2020 and \$2,238 for 2019]

Effective July 1, 2019 [ENR CCI no change]

Size of Meter	Meter Equival	encv	Reimbursement	Improvement	Administrative	Total
per fac	•	1.00	\$712	\$8,475	\$238	\$9,425
-		<u> </u>				
5/8"	1		\$712	\$8,475	\$238	\$9,425
3/4"	1.5		\$1,068	\$12,713	\$357	\$14,138
1"	2.5		\$1,780	\$21,188	\$595	\$23,563
1.5"	5		\$3,560	\$42,375	\$1,190	\$47,125
2"	8		\$5,696	\$67,800	\$1,904	\$75,400
3"	16		\$11,392	\$135,600	\$3,808	\$150,800
4"	25		\$17,800	\$211,875	\$5,950	\$235,625
6"	50		\$35,600	\$423,750	\$11,900	\$471,250
8"	80		\$56,960	\$678,000	\$19,040	\$754,000
10"	125		\$89,000	\$1,059,375	\$29,750	\$1,178,125

Effective July 1, 2020 [ENR CCI increase 5.84%]

Size of Meter	Meter Equival	ency	Reimbursement	Improvement	Administrative	Total
per fac	tor of 1	1.00	\$753	\$8,970	\$253	\$9,976
5/8"	1		\$753	\$8,970	\$253	\$9,976
3/4"	1.5		\$1,130	\$13,455	\$379	\$14,964
1"	2.5		\$1,883	\$22,425	\$632	\$24,940
1.5"	5		\$3,765	\$44,850	\$1,265	\$49,880
2"	8		\$6,024	\$71,760	\$2,024	\$79,808
3"	16		\$12,048	\$143,520	\$4,048	\$159,616
4"	25		\$18,825	\$224,250	\$6,325	\$249,400
6"	50		\$37,650	\$448,500	\$12,650	\$498,800
8"	80		\$60,240	\$717,600	\$20,240	\$798,080
10"	125		\$94,125	\$1,121,250	\$31,625	\$1,247,000

#### 13.5. Surface Water SDC

Based on impervious area, City surface water per ESU (2,914ft<sup>2</sup>)

# Effective July 1, 2019 [ENR CCI no change]

Unit		Reimbursement	Improvement	Administrative	Total
per factor of 1	1.00	\$965	\$290	\$63	\$1,318
Single family	1.00	\$965	\$290	\$63	\$1,318

## Effective July 1, 2020 [ENR CCI increase 5.84%]

Unit		Reimbursement	Improvement	Administrative	Total
per factor of 1	1.00	\$1,021	\$307	\$67	\$1,395
Single family	1.00	\$1,021	\$307	\$67	\$1,395

#### 13.6. Park SDC

# Effective July 1, 2019 [ENR CCI no change]

Unit		Reimbursement	Improvement	Administrative	Total
per factor of 1	1.00	\$0	\$4,237	\$116	\$4,353
Single family	2.65	\$0	\$11,228	\$307	\$11,535
Multi-family	1.874	\$0	\$7,938	\$218	\$8,156

# Effective July 1, 2020 [ENR CCI increase 5.84%]

Unit		Reimbursement	Improvement	Administrative	Total
per factor of 1	1.00	\$0	\$4,485	\$122	\$4,607
Single family	2.65	\$0	\$11,885	\$324	\$12,209
Multi-family	1.874	\$0	\$8,403	\$229	\$8,632

#### 13.6. Sewer SDC

Note: see also the additional SDC collected on behalf of Tri-City Service District [Tri-City Service District Sewer SDC is currently 1 EDU = \$7,850]

Effective July 1, 2019 [ENR CCI no change]

Unit	Meter Size	Factor	Reimbursement	Improvement	Administrative	Total		
per fac	ctor of 1	1.00	\$744	\$2,900	\$137	\$3,781		
Single family	-	-	\$744	\$2,900	\$137	\$3,781		
Multi-family	-	-	\$414	\$1,615	\$77	\$2,106		
Commercial	5/8"	1	\$744	\$2,900	\$137	\$3,781		
Commercial	3/4"	1.5	\$1,116	\$4,350	\$206	\$5,672		
Commercial	1"	2.5	\$1,860	\$7,250	\$343	\$9,453		
Commercial	1.5"	5	\$3,720	\$14,500	\$685	\$18,905		
Commercial	2"	8	\$5,952	\$23,200	\$1,096	\$30,248		
Commercial	3"	16	\$11,904	\$46,400	\$2,192	\$60,496		
Commercial	4"	25	\$18,600	\$72,500	\$3,425	\$94,525		
Commercial	6"	50	\$37,200	\$145,000	\$6,850	\$189,050		
Commercial	8"	80	\$59,520	\$232,000	\$10,960	\$302,480		
Commercial	10"	125	\$93,000	\$362,500	\$17,125	\$472,625		

Effective July 1, 2020 [ENR CCI increase 5.84%]

			, , , ,			
Unit	Meter Size	Factor	Reimbursement	Improvement	Administrative	Total
per fac	ctor of 1	1.00	\$787	\$3,069	\$146	\$4,002
Single family	-	-	\$787	\$3,069	\$146	\$4,002
Multi-family	-	-	\$438	\$1,709	\$82	\$2,229
Commercial	5/8"	1	\$787	\$3,069	\$146	\$4,002
Commercial	3/4"	1.5	\$1,181	\$4,604	\$218	\$6,003
Commercial	1"	2.5	\$1,968	\$7,673	\$364	\$10,005
Commercial	1.5"	5	\$3,935	\$15,345	\$730	\$20,010
Commercial	2"	8	\$6,296	\$24,552	\$1,168	\$32,016
Commercial	3"	16	\$12,592	\$49,104	\$2,336	\$64,032
Commercial	4"	25	\$19,675	\$76,725	\$3,650	\$100,050
Commercial	6"	50	\$39,350	\$153,450	\$7,300	\$200,100
Commercial	8"	80	\$62,960	\$245,520	\$11,680	\$320,160
Commercial	10"	125	\$98,375	\$383,625	\$18,250	\$500,250

SDC per Land Use

New Methodology and Fees Adopted Effective July 1, 2015 [ENR CCI increased all SDC Fees by 5.8% Effective July 1, 2020]

		ITE	Number		New		Effective			
		Average Daily Trips	of Person Trips <sup>1</sup>	% Primary Trips	Person Trip Ends	Improvem Bike/Ped	nent Cost Street	Reimburse Bike/Ped	ment Cost Street	Admin
21 Commercial Airport	CFD	123.1	206.8	100%	206.8	DIKE/I EU	Silect	bike/red	Sileer	Admin
30 Intermodal Truck Terminal	Acre	62.5	105.0	100%	105.0					
10 General Light Industrial	1,000 SFGFA	5.3	8.8	100%	8.8					
30 Industrial Park	1,000 SFGFA	5.3	9.0	100%	9.0					
40 Manufacturing	1,000 SFGFA	3.0	5.1	100%	5.1					
51 Mini-Warehouse	1,000 SFGFA	2.4	4.0	100%	4.0					
60 Data Center	1,000 SFGFA	1.0	1.7	100%	1.7					
210 Single-Family Detached Housing	Dwelling unit	9.4	15.7	100%	15.7					
220 Apartment	Dwelling unit	6.5	10.9	100%	10.9					
	Dwelling unit	5.7	9.5	100%	9.5					
240 Mobile Home Park	ODU	4.9	8.2	100%	8.2					
254 Assisted Living	Bed	2.6	4.3	100%	4.3					
310 Hotel	Room	7.9	13.2	100%	13.2					
320 Motel	Room Acre	5.6 6.1	9.5 10.3	100% 100%	9.5					
III City Park	Acre	5.0	8.4	100%	10.3					
117 Regional Park 130 Golf Course	Acre	5.3	8.9	100%	8.4 8.9					
144 Movie Theater with Matinee	Movie screen	387.0	650.2	100%	650.2					
192 Health/Fitness Club	1,000 SFGFA	30.3	50.9	100%	50.9					
195 Recreational Community Center	1,000 SFGFA	27.4	46.0	100%	46.0					
520 Elementary School	1,000 SFGFA	7.1	12.0	59%	7.1					
522 Middle School/Junior High School	1,000 SFGFA	6.4	10.7	59%	6.3					
330 High School	1,000 SFGFA	6.0	10.0	59%	5.9					
40 Junior/Community College	1,000 SFGFA	21.4	36.0	100%	36.0					
660 Church	1,000 SFGFA	13.2	22.2	100%	22.2					
665 Day Care Center	1,000 SFGFA	18.0	30.3	33%	10.0					
i90 Library	1,000 SFGFA	50.5	84.8	100%	84.8					
10 Hospital	1,000 SFGFA	12.2	20.4	100%	20.4					
520 Nursing Home	1,000 SFGFA	7.2	12.1	100%	12.1					
'10 General Office Building	1,000 SFGFA	8.4	14.1	100%	14.1					
'20 Medical-Dental Office Building	1,000 SFGFA	27.3	45.9	100%	45.9					
'31 State Motor Vehicles Department	1,000 SFGFA	120.9	203.1	100%	203.1					
'32 United States Post Office	1,000 SFGFA	88.4	148.4	100%	148.4					
'50 Office Park	1,000 SFGFA	8.5	14.3	100%	14.3					
'60 Research and Development Center	1,000 SFGFA	6.2	10.5	100%	10.5					
70 Business Park	1,000 SFGFA	9.4	15.9	100%	15.9					
312 Building Materials and Lumber Store	1,000 SFGFA	43.1	72.5	100%	72.5					
313 Free-Standing Discount Superstore	1,000 SFGFA	38.5	64.6	72%	46.5					
314 Variety Store	1,000 SFGFA	30.6 28.2	51.4 47.4	48% 48%	24.5					
815 Free-Standing Discount Store	1,000 SFGFA 1,000 SFGFA	28.2	47.4	48% 45%	19.4					
816 Hardware/Paint Store 817 Nursery (Garden Center)	1,000 SFGFA	23.9 82.9	139.2	100%	139.2					
320 Shopping Center	1,000 SFGLA	20.7	34.7	50%	139.2					
326 Specialty Retail Center	1.000 SFGLA	40.6	68.2	100%	68.2					
341 Automobile Sales	1,000 SFGFA	29.3	49.2	100%	49.2					
343 Automobile Parts Sales	1,000 SFGFA	27.0	45.8	44%	20.1					
348 Tire Store	1,000 SFGFA	17.1	28.7	69%	19.7			j		
350 Supermarket	1,000 SFGFA	47.3	79.5	39%	30.8					
351 Convenience Market (Open 24 Hours)	1,000 SFGFA	246.8	414.6	33%	134.9					
357 Discount Club	1,000 SFGFA	42.3	71.1	100%	71.1					
362 Home Improvement Superstore	1,000 SFGFA	16.7	28.1	44%	12.4					
880 Pharmacy/Drugstore without Drive-Thro		38.1	64.1	42%	27.1					
881 Pharmacy/Drugstore with Drive-Through		36.8	61.9	38%	23.5					
890 Furniture Store	1,000 SFGFA	1.8	3.1	37%	1.1					
11 Walk-in Bank	1,000 SFGFA	121.3	203.8	100%	203.8					
12 Drive-in Bank	1,000 SFGFA	33.5	56.3	27%	15.4					
25 Drinking Place	1,000 SFGFA	154.9	260.2	100%	260.2					
31 Quality Restaurant	1,000 SFGFA	37.4	62.9	43%	26.7					
	1,000 SFGFA	52.6	88.3	40%	35.1					
33 Fast-Food Restaurant without Drive-Thro		208.3	349.9	40%	139.1			j		
34 Fast-Food Restaurant with Drive-Through		219.1	368.0	41%	150.7					
36 Coffee/Donut Shop without Drive-Throu		102.6	172.4	40%	68.5			j		
237 Coffee/Donut Shop with Drive-Through		335.2	563.1	41%	230.5					
38 Coffee/Donut Kiosk	1,000 SFGFA	306.0	514.1	17%	87.4					
244 Gasoline/Service Station	VFP	59.0	99.1	35%	34.7					
245 Gasoline/Service Station with Convenie		20.8	34.9	13%	4.5			j		
246 Gasoline/Service Station with Car Wash	1 V F P	36.5	61.3	24%	14.7					
Other (median) Other (average)		27.2 54.0	45.8 90.7	100% 76%	45.8 68.8					

**Source:** ITE Trip Generation Manual, 9th Edition, compiled by FCS GROUP

 $_{
m 1,68}$   $^{
m 1}$ Person trip conversion rate of 1.68 derived from 2009 U.S. National Household Transportation Survey findings <u>Abbreviations</u>

Abbreviations
CFD - commercial flights per day
ODU - occupied dwelling unit
SFGFA - square feet of gross floor area
SFGLA - square feet of gross leasable area
VFP - vehicle fueling position

# **Attachments**

- 1. Fees of other entities that the City of West Linn is required to pass through
  - 1.1. METRO Construction Excise Tax
  - 1.2. WLWSD Construction Excise Tax
  - 1.3. LOSD Construction Excise Tax
  - 1.4. Water SDC South Fork Water Board water SDC charges
  - 1.5. Sewer SDC Tri-City Service District sewer SDC charges
- 2. Copy of Resolution adopting Master Fees and Charges booklet
- 3. Copies of the three Construction Excise Tax agreements and provisions

# **Attachments**

# 1. Construction Excise Tax agreement with other entities

METRO - Construction Excise Tax		Fee	
Tax percentage to be assessed on value of construction		0.12%	of construction
City's administrative fee retained to cover collection costs		5%	of tax amount
Maximum amount of tax assessed	\$	12,000	
Exempt construction projects that are under this value	\$	100,000	
Expiration date (extended in June 2014)		Dec. 2020	
Date the tax first went into effect		July 1, 2006	
http://www.metro-region.org/index.cfm/go/by.web/id=18459			
WLWSD - Construction Excise Tax			
Residential - tax amount on value of construction	\$	1.26	per square foot
Nonresidential - tax amount on value of construction	\$	0.63	per square foot
City's administrative fee retained to cover collection costs		4%	of tax amount
Date the tax first went into effect	Ju	ine 17, 2017	
LOSD - Construction Excise Tax [increased for CCI eff. 10/0	1/2010	0]	
Residential - tax amount on value of construction	\$	1.05	per square foot
Nonresidential - tax amount on value of construction	\$	0.53	per square foot
City's administrative fee retained to cover collection costs		4%	of tax amount
Date the tax first went into effect		April 1, 2010	
	Tax percentage to be assessed on value of construction City's administrative fee retained to cover collection costs Maximum amount of tax assessed Exempt construction projects that are under this value Expiration date (extended in June 2014) Date the tax first went into effect http://www.metro-region.org/index.cfm/go/by.web/id=18459  WLWSD - Construction Excise Tax Residential - tax amount on value of construction Nonresidential - tax amount on value of construction City's administrative fee retained to cover collection costs Date the tax first went into effect  LOSD - Construction Excise Tax [increased for CCI eff. 10/0] Residential - tax amount on value of construction Nonresidential - tax amount on value of construction City's administrative fee retained to cover collection costs	Tax percentage to be assessed on value of construction City's administrative fee retained to cover collection costs Maximum amount of tax assessed \$ Exempt construction projects that are under this value \$ Expiration date (extended in June 2014) Date the tax first went into effect http://www.metro-region.org/index.cfm/go/by.web/id=18459  WLWSD - Construction Excise Tax Residential - tax amount on value of construction \$ Nonresidential - tax amount on value of construction \$ City's administrative fee retained to cover collection costs Date the tax first went into effect  LOSD - Construction Excise Tax [increased for CCI eff. 10/01/2010 Residential - tax amount on value of construction \$ Nonresidential - tax amount on value of construction \$ City's administrative fee retained to cover collection costs	Tax percentage to be assessed on value of construction City's administrative fee retained to cover collection costs  Maximum amount of tax assessed  Exempt construction projects that are under this value Expiration date (extended in June 2014)  Dec. 2020 Date the tax first went into effect  http://www.metro-region.org/index.cfm/go/by.web/id=18459  WLWSD - Construction Excise Tax  Residential - tax amount on value of construction  Nonresidential - tax amount on value of construction City's administrative fee retained to cover collection costs Date the tax first went into effect  LOSD - Construction Excise Tax [increased for CCI eff. 10/01/2010]  Residential - tax amount on value of construction  \$ 1.05 Nonresidential - tax amount on value of construction \$ 0.53 City's administrative fee retained to cover collection costs 4%

# 1.4. South Fork Water Board - Water SDC Fee

Meter Size	Equivalent Meter Factor (EMF)	Water SDC Fee (eff. 1/1/18)	Water SDC Fee (eff. 1/1/19)	Water SDC Fee (eff. 1/1/20)
5/8" x 3/4"	1	\$ 2,220	\$ 2,23	8 \$ 2,350
3/4"	1.5	3,330	\$ 3,35	7 \$ 3,524
1"	2.5	5,550	\$ 5,59	6 \$ 5,874
1.5"	5	11,099	\$ 11,19	1 \$ 11,748
2"	8	17,759	\$ 17,90	6 \$ 18,797
3"	16	35,518	\$ 35,81	2 \$ 37,593
4"	25	55,496	\$ 55,95	6 \$ 58,740
6"	50	110,993	\$ 111,91	1 \$ 117,479
8"	80	177,588	\$ 179,05	8 \$ 187,967
10"	115	255,283	\$ 257,39	6 \$ 270,202

# 1.5. Tri-City Service District - Sewer SDC Fee

[see next page for table, details, and information]

#### 1.5. Tri-City Service District Sewer SDC Fee

#### 1 EDU = \$8,005 proposed

#### Class of Service System Development Charge Sewer Use Charge

#### Residential

01. Single Family Dwelling	1 EDU	1 EDU
02. Duplex	0.8 EDU per dwelling unit	1 EDU per dwelling unit
03. Triplex	0.8 EDU per dwelling unit	1 EDU per dwelling unit
04. Multi-Family (Four Plex and Up)	0.8 EDU per dwelling unit	1 EDU per dwelling unit
05. Trailer/Mobile Home Parks	0.8 EDU per dwelling unit	1 EDU per rental space provided sewer service
06. Adult Foster Care Homes1	1 EDU	1 EDU per five occupants

#### Institutional

10. High Schools	1 EDU per 29 students (ADA)2	1 EDU per each 1,000 cu. Ft. or fraction thereof per month of metered water consumption
11. Junior High Schools	1 EDU per 29 students (ADA)2	Same as 10. (above)
12. Elementary and Pre Schools	1 EDU per 65 students (ADA)2	Same as 10. (above)
13. Community Colleges	1 EDU per 29 students (ADA)2	Same as 10. (above)
14. Churches	1 EDU per 180 seats (ADA)3	Same as 10. (above)
-if parsonage	1 EDU per 29 students (ADA)2	Same as 10. (above)
-if weekday child care or church school	1 EDU per 65 additional students	Same as 10. (above)
-if full time business officer	1 EDU per 1,900 sq. ft. additional meeting area	Same as 10. (above)
-if evening programs conducted three night or more per week	1 EDU per 1,900 sq. ft. additional meeting area	Same as 10. (above)
15. Hospitals - General	1 EDU per bed	Same as 10. (above)
16. Convalescent/Rest Homes	1 EDU per two beds	Same as 10. (above)
17. Adult Foster Care Homes4	1 EDU per two beds	Same as 10. (above)

#### Commercial

Commercial		
20. Hotels, Motels	1 EDU per two rooms	1 EDU per two rooms5
-if quality restaurant	1 EDU per 10 seats, 1 EDU per 10 additional seats	1 EDU per 10 seats5
21. Restaurants	1 EDU per 11 seats	1 EDU per 11 seats5
22. Fast Food	1 EDU per 18 seats	1 EDU per 18 seats5
23. Tavern/Lounge	1 EDU per 18 seats	1 EDU per 18 seats5
24. Service Stations (without car wash)	1.7 EDU	1 EDU per each 1,000 cu. Ft. or fraction
		thereof per month of metered water
		consumption
25. Car Wash	UEDUs per stall	Same as 24. (above)
26. Rollover (with service station)	5.6 EDUs	Same as 24. (above)
27. Tunnel (with service station)	16 EDUs	Same as 24. (above)
28. Laundromats	1 EDU per machine	Same as 24. (above)
29. Other Commercial (shall include all classes	The lesser of 1 EDU per 1,900 sq. ft. or less of floor space or	Same as 24. (above)
not otherwise included in this table)	1 EDU per quarter acre or fraction thereof of land acre but	
	not less than 50 percent of maximum charge resulting from	
	the two options.	
	·	

#### Industrial

Industrial		
30. Light Industrial Waste6	Same as 29. (above)	1 EDU per each 1,000 cu. Ft. or fraction thereof per month of metered water consumption and actual cost to District for removal of SS and BOD per pound for amount resulting from sewage strength in excess of domestic sewage strength. Based on District cost per pound for removal off BOD and SS and cost per gallon for processing sewage flow.
31. Heavy Industrial Waste7	Based on actual cost to District but not less than 16. (above)	

#### **Public Authorities**

40. Cities	See applicable agreements	See applicable agreements

Note: For the purpose of equivalent dwelling units for connection charge purposes, the quotient will be carried to two decimal places.

- 1 Adult foster care homes having an occupancy capacity of five or fewer persons for whom the owner/operator of the facility receives renumeration of any kind shall be charged for one EDU.
- 2 ADA = Average Daily Attendance
- 3 Where seating is on benches or pews, the number of seats shall be computer on the basis of one seat for each 18 inches of bench or pews length.
- 4 Adult foster care homes having an occupancy capacity in excess of five persons for whom the owner/operator of the facility receives renumeration of any kind.
- 5 First year of service is based on seating capacity as shown. Subsequent service based on one EDU per 1,000 cubic feet or fraction thereof of metered water consumption.
- 6 With 30 pounds to 200 pounds of SS per day; 30 pounds to 200 pounds of BOD per day; and less than 10,000 gallons per day
- 7 With more than 200 pounds of SS per day; 200 pounds of BOD per day; and 10,000 gallons or more per day