



Memorandum

Date: May 8, 2015

To: Members, West Linn City Council

From: Chris Jordan, City Manager *CJ*

Subject: Miscellaneous Items

May 11 Agenda

As I noted in an email to the City Council this week, we have made the following changes to the Council's May 11 agenda:

- 1) We are adding "Grant for Grad Night Party" to the agenda so the Council can act on the request for a City contribution to the WLHS grad night party.
- 2) I previously provided the Council with a statement regarding the Stafford area for your consideration. The cities of Tualatin and Lake Oswego have now weighed in on the written statement and attached is the current version which we believe is an improvement over the one I previously sent. Please review it, and we will plan to use this one for Council consideration on May 11.

Transportation Funding

Attached is the preliminary ODOT Region 1: 2019-2021 State Transportation Improvement Program (STIP) Project List. This is the 150% "Fix-It" list for maintaining existing pavement. The list will be reduced to 100% with a number of projects dropping off due to limited funding. Funding is tight at ODOT and the "Enhance-It" side of the program has yet to be determined by the Oregon Transportation Commission (OTC). The word from ODOT staff is there is likely to be no "Enhance-It" program or if there is one it will be greatly reduced from the prior cycle. There is no money or projects identified in the STIP or projected STIP in West Linn. Further discussion with ODOT Region 1 staff indicates that they may free up some local region maintenance funds to at least "resurface/patch" the worst spots of Highway 43 in West Linn in 2017.

Below is a link to the Fix-It/Enhance-It ODOT website that provides some more information about the STIP process.

<http://www.oregon.gov/ODOT/TD/STIP/Pages/WhatsChanged.aspx>

Public Works will continue to monitor this situation.

Leadership Breakfast

Staff would like to commence planning a Leadership Breakfast to recognize the good work of our Citizen Advisory Groups and other community leaders. In 2014, West Linn hosted a Leadership Breakfast and it was highly regarded by attendees. This idea is replicated in other communities with success. City staff would organize this breakfast to bring together our volunteers and leaders, to share a brief update on City affairs, and to present a message on leadership and community service.

The following groups would be invited to the breakfast:

- City Council
- Leadership Academy graduates
- Citizen Advisory Group volunteers
- Neighborhood Association presidents
- Chamber of Commerce board members
- School board members
- Legislative delegation
- Elected county officials

After a breakfast, we would host a short presentation about the City of West Linn, and then welcome a guest speaker to talk about leadership. Please let me know if you have any concerns about this idea. Staff will begin planning with an anticipated breakfast date in mid-November.

Council Schedule

The Schedule for the City Council for the remainder of May is:

May 11, 6:00 -- City Council pre-meeting work session in the Bamboo Room at the Library

May 11, 6:30 -- City Council Meeting at the Library

May 18, 6:00 -- City Council Work Session at the Police Station (note that there is an Audit Committee meeting at 5:00 at the Police Station)

Stafford: A Joint Statement

Lake Oswego, Tualatin & West Linn

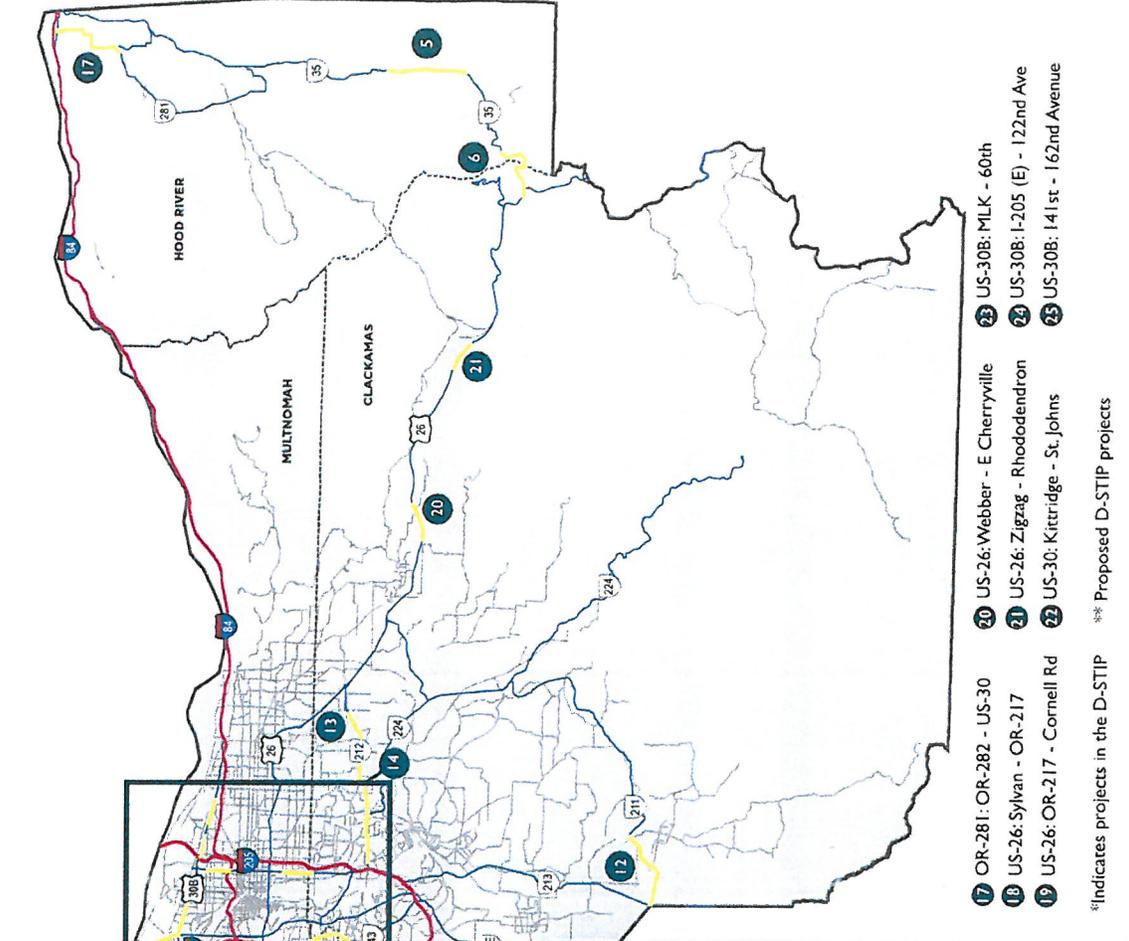
The cities of Lake Oswego, Tualatin and West Linn have long held that the North Stafford Area is not appropriate for urban levels of development and does not meet the factors for designation as urban reserves. The adopted comprehensive plans of the respective cities and Metro's Regional Transportation Plan bear this out. The cities also hold that the present rural character of Stafford is important to the area residents, including current residents of the unincorporated Stafford area. This rural character offsets the effects of urban sprawl and maintains a sense of separate communities between Lake Oswego, West Linn, Tualatin, and Wilsonville. If, in the event, new information is brought to light which supports an urban reserve designation for Stafford, the cities of Lake Oswego, Tualatin and West Linn agree that:

1. One, or more, of the three cities should be the governing jurisdiction of any future urbanization of the Stafford area. The three cities will participate with Clackamas County and Metro in any discussions regarding reserve designation, future land use, transportation and infrastructure needs and solutions.
2. Prior to any reserve designation, an infrastructure assessment (which includes transportation, sewer, water and storm water) must evaluate the feasibility of urban development in the Stafford area. The assessment must identify regional and local impacts that will result from urban development; and propose improvements needed to mitigate impacts to bring each respective cities' infrastructure systems to adopted urban standards, while protecting the quality of life for existing residents in each city. A capital cost/revenue analysis and operating cost/revenue analysis is needed to give the cities a tool to evaluate options. Funding sources must be identified that will be needed to fill any infrastructure development cost gaps without burdening existing city residents. This should include approximate but reasonable timelines for implementation and phasing.
3. Residential and employment densities under any future urban growth / land use scenario must be compatible with surrounding cities' comprehensive plans, including existing land use designations and development regulations, and all transportation and utility master plans.

ODOT REGION 1: 2019-2021 STIP CYCLE PRESERVATION PROGRAM 150% LIST

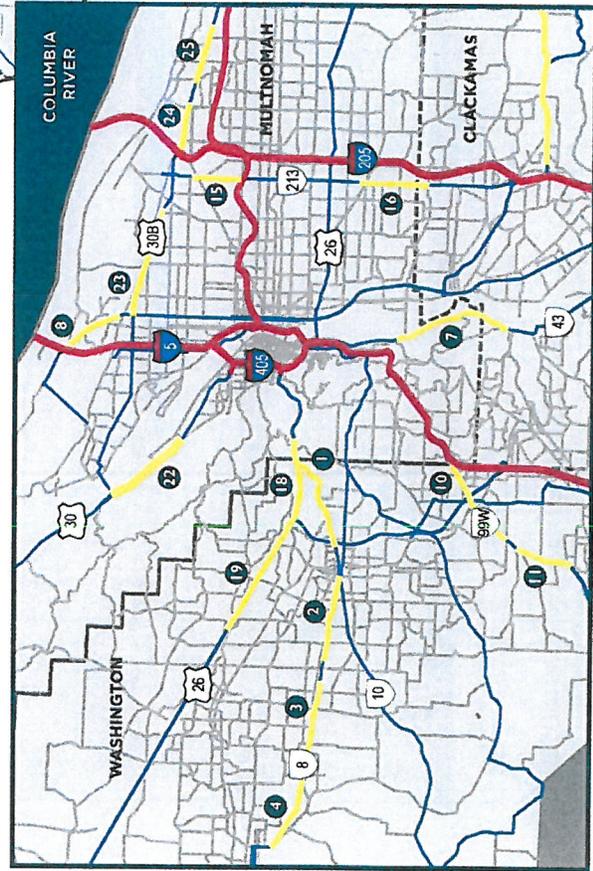
PROPOSED PROJECTS

- 1 OR-8: Sylvan - OR-217
- 2 OR-8: Hocken - I82nd
- 3 OR-8: I87th - 214th
- 4 OR-8: SE 73rd - Minter Bridge
- 5 OR-35: Robin Hood Bridge - Polallie Creek**
- 6 OR-35: US-26 - White River**
- 7 OR-43: Sellwood Bridge - Terwilliger Blvd
- 8 OR-99E: Columbia Blvd - I-5 Interchange
- 9 OR-99E: Pine St - SW Berg Pkwy*
- 10 OR-99W: I-5 - McDonald St
- 11 OR-99W: Bull Mountain - Durham
- 12 OR-211: OR-213 - Meadowbrook*
- 13 OR-212: Rock Creek - Richey Rd*
- 14 OR-212/OR-224: UPRR - Rock Creek*
- 15 OR-213: Sandy Blvd - I-84
- 16 OR-213: Foster - Lindy



- 17 OR-281: OR-282 - US-30
- 18 US-26: Sylvan - OR-217
- 19 US-26: OR-217 - Cornell Rd
- 20 US-26: Webber - E Cherryville
- 21 US-26: Zigzag - Rhododendron
- 22 US-30: Kittridge - St. Johns
- 23 US-308: MLK - 60th
- 24 US-308: I-205 (E) - I22nd Ave
- 25 US-308: I41st - I62nd Avenue

*Indicates projects in the D-STIP
** Proposed D-STIP projects



**ODOT REGION 1: 2019-2021 STIP CYCLE
PRESERVATION PROGRAM 150% LIST**

MAP ID	PROJECT NAME	MP START	MP END	MILES	LANE MILES	CLASSIFICATION	URBAN/RURAL	IR/3R	PRE-SCOPING ESTIMATE	NOTES
CLACKAMAS COUNTY										
9	OR-99E: Pine St - SW Berg Pkwy (Canby)	20.63	21.86	1.26	6.3	Regional	Urban	3R	\$2,571,150	PE funded in 2015-2018 STIP
12	OR-211: OR-213 to Meadowbrook	11.31	16.31	5	10	District	Urban	IR	\$3,479,000	PE funded in 2015-2018 STIP
13	OR-212: Rock Cr - Richey Rd	0.03	6.85	6.82	13.64	Statewide /NHS	Rural	IR	\$5,609,732	PE funded in 2015-2018 STIP
14	OR-212/OR-224: UPRR to Rock Creek	5.2	8.19	2.99	14.95	Statewide /NHS	Urban	3R	\$5,409,000	PE funded in 2015-2018 STIP
20	US-26: SE Webber to E Cherryville	30.43	32.47	2.04	9.18	Statewide /NHS	Urban	IR/3R	\$1,876,163	
21	US-26: Zigzag to Rhododendron	42.42	44.1	1.68	8.4	Statewide /NHS	Urban	IR/3R	\$1,799,700	
HOOD RIVER COUNTY										
5	OR-35: Robin Hood Bridge to Polallie Creek	68.23	73	4.77	9.54	Statewide /NHS	Urban	3R	\$615,000	Submitted as PE only for 2019-2021 STIP
6	OR-35: US-26 to White River	57.2	61.7	4.5	13.5	Statewide /NHS	Urban	3R	\$864,000	Submitted as PE only for 2019-2021 STIP
17	OR-281: OR-282 to US-30	0	5.09	5.09	10.18	District	Urban	IR/3R	\$3,331,065	
MULTNOMAH COUNTY										
7	OR-43: Sellwood Br - Terwilliger Blvd.	2.64	5.79	3.15	9.45	N/A	Urban	IR	\$2,292,665	
8	OR-99E: NE Columbia Blvd to I-5 Interchange	-4.01	-5.73	1.72	6.88	Statewide /NHS	Urban	3R	\$2,592,740	
15	OR-213: Sandy Blvd to I-84	0.95	2.24	1.29	6.45	District	Urban	3R	\$3,137,725	
16	OR-213: Foster to Lindy	5.76	7.41	1.65	8.25	District	Rural	3R	\$4,511,625	
22	US-30: Kittridge to St. Johns	3.92	7.32	3.4	13.6	OTIA / Life Route	Urban	3R	\$5,040,300	Adjacent to current project
23	US-308: MLK to 60th	6.15	9.2	3.05	12.2	District	Rural	IR	\$2,614,340	
24	US-308: I-205 (E) to I22nd Avenue	11.25	12.43	1.18	4.72	District	Urban	3R	\$2,476,560	
25	US-308: I41st to I62nd Avenue	13.36	14.76	1.4	2.8	District	Rural	3R	\$1,184,400	
WASHINGTON COUNTY										
1	OR-8: Sylvan to OR-217	0.05	2.85	2.8	12.6	District	Rural	3R	\$5,729,800	Overlaps with 2015-2018 STIP project
2	OR-8: Hocken - I82nd	4.02	6.45	2.43	12.15	Statewide /NHS	Rural	3R		
3	OR-8: I87th - 214th	6.73	8.11	1.38	6.9	Statewide /NHS	Urban	3R	\$3,137,450	
4	OR-8: SE 73rd - Minter Bridge	8.57	11.28	2.71	13.55	Statewide /NHS	Rural	IR/3R	\$3,469,281	Overlaps with 2015-2018 STIP project
10	OR-99W: I-5 - McDonald	7.47	10.29	2.82	14.1	Statewide /NHS	Rural	3R	\$5,923,050	
11	OR-99W: Bull Mtn - Durham	10.71	11.43	0.72	3.6	Statewide /NHS	Urban	3R	\$2,500,000	
18	US-26: Sylvan to OR-217	69.73	71.33	1.6	11.2	OTIA / Life Route	Urban	IR	\$2,124,640	
19	US-26: Cornell to OR-217	65.68	69.73	4.05	26.325	OTIA / Life Route	Urban	IR	\$4,993,853	
VARIOUS										
---	Regionwide ADA Improvements	---	---	---	---	Varies	Rural/ Urban	---	\$2,000,000	For ADA triggered by maintenance paving and other ADA requirements