



Memorandum

Date: April 10, 2015

To: Members, West Linn City Council

From: Chris Jordan, City Manager

Subject: Council Travel/Training

At the request of some members of the City Council, staff has compiled the attached information regarding West Linn Council travel and training for the past several years. We have also included information about the travel/training budgets for the city councils of other local cities.

Attachment

BN 2015

	Budget	Actual			
		FY 2014	FY 2015		Total
FY 2014					
General group training		1,472		1,472	LOC Planning training
Mayor 1: Kovash		380		380	Oregon Mayor's Conference
Councilor 1: Jones		-		-	
Councilor 2: Frank		5,930		5,930	Oregon LOC, NLC Congressional
Councilor 3: Carson		899		899	Oregon LOC
Councilor 4: Tan		5,197		5,197	Oregon LOC, NLC Congressional
FY 2015					
General group training			1,999	1,999	CityHall Day, Group Planning, WLWSD
Mayor 1: Kovash			942	942	Oregon Mayor's Conference
Councilor 1: Axelrod			150	150	Leadership Boot Camp
Councilor 2: Frank			2,358	2,358	Oregon LOC, National LOC, ELGL
Councilor 3: Perry			150	150	Leadership Boot Camp
Councilor 4: Tan			1,783	1,783	Oregon LOC, National LOC, ELGL
Councilor 4b: Jones			90	90	Clackamas County C4 Retreat
Councilor 4c: Carson			370	370	League of Oregon Cities
	<u>14,000</u>	<u>13,878</u>	<u>7,842</u>	<u>21,720</u>	

BN 2013

	Budget	Actual			
		FY 2012	FY 2013		Total
FY 2012					
General group training		8,352		8,352	Media Training & Coaching
Mayor 1: Kovash		1,057		1,057	Oregon LOC, Oregon Mayor's Conference
Councilor 1: Jones		121		121	
Councilor 2: Cummings		196		196	Oregon LOC
Councilor 3: Carson		609		609	Oregon LOC
Councilor 4: Tan		1,045		1,045	Oregon LOC
FY 2013					
General group training			-	-	
Mayor 1: Kovash			899	899	Oregon Mayor's Conference
Councilor 1: Jones			-	-	
Councilor 2: Cummings			269	269	Oregon LOC
Councilor 3: Carson			570	570	Oregon LOC, County C4 Retreat
Councilor 4: Tan			-	-	
	<u>14,000</u>	<u>11,380</u>	<u>1,738</u>	<u>13,118</u>	

City of West Linn
 Comparing Council Travel & Training Budgets with Other Cities

	Travel & Training Budgets	Number of members on City Council	Average per Councilor
West Linn	\$ 15,000	5	\$ 3,000
Albany	6,000	7	857
Beaverton	27,760	5	5,552
Damascus	6,100	7	871
Forest Grove	32,725	7	4,675
Hillsboro	40,600	7	5,800
Lake Oswego	35,000	7	5,000
Milwaukie	11,000	5	2,200
Oregon City	33,000	5	6,600
Salem	13,900	9	1,544
Tigard	31,500	7	4,500
Tualatin	37,200	7	5,314
Wilsonville	38,000	5	7,600
Average	\$ 25,214	6.38	\$ 3,949