

# State of the City

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January 26, 2015

# Survey Results – More Online at [WestLinnOregon.gov](http://WestLinnOregon.gov)



- Overall, how do you rate West Linn as a place to live? Please use a “0” to “10” scale. A “0” is the bottom of the scale, and a “10” is the top of the scale.

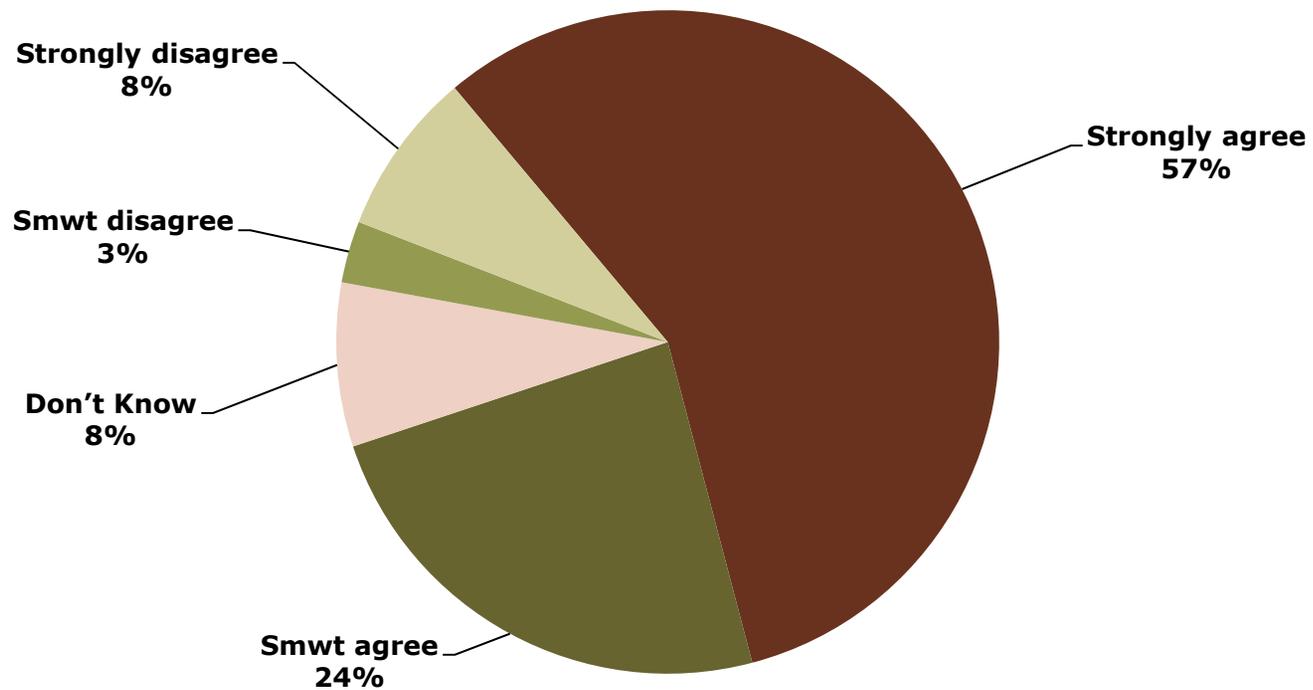
Response Category	DHM 2014 N=300	DHM 2013 N=300	CFM 2012 N=350	CFM 2010 N=350	CFM 2008 N=350
Top Box (8-10)	84%	85%	85%	80%	78%
Mean	8.4	8.4	NA	NA	NA
Don't know	0%	0%	NA	NA	NA

- How satisfied are you with the job the City does in communicating with the public: are you very satisfied, somewhat satisfied, not too satisfied, or not at all satisfied?

Response Category	DHM 2014 N=300	DHM 2013 N=300
Very satisfied	27%	18%
Somewhat satisfied	53%	58%
Not too satisfied	9%	11%
Not at all satisfied	7%	7%
Don't know	4%	6%



### Arch Bridge Area Development



DHM Research, Dec 2014

**N=300**

# Street System Projects



- 2015 Road Program (17 streets)
- Transportation System Plan (TSP) Update



## 2015 Road Program Street Listing

StreetSaver SectionID	Road Name	Beginning Location	End Location
4006	11TH STREET	4TH AVENUE	WILLAMETTE FALLS DRIVE
3801D	BLAND CIRCLE	HOUSE #22995	WEATHERHILL RD
103C	ELMRAN DRIVE	CEDAROAK DRIVE	STEAMBOAT WAY
103D	ELMRAN DRIVE	STEAMBOAT WAY	CEDAROAK BOAT RAMP
1361A	LOWER MIDHILL DRIVE	DEAD END	MARYLHURST DRIVE
1357	MIDHILL CIRCLE	MARYLHURST DRIVE (2671)	MARYLHURST DRIVE (2615)
1384	NIXON AVENUE	ELMRAN DRIVE	STEAMBOAT WAY
104B	NIXON AVENUE	ISLAND VIEW TERRACE	ELMRAN DRIVE
104A	NIXON AVENUE	MAPLETON DRIVE	ISLAND VIEW TERRACE
3344A	NORFOLK STREET	FAIRHAVEN DRIVE	SUNSET AVENUE
3344B	NORFOLK STREET	SUNSET AVENUE	YORK STREET
	PARKWOOD PLACE	PARKWOOD WAY	DEAD END
	PARKWOOD WAY	CALAROGA DRIVE	DEAD END
1359	ROBINWOOD WAY	UPPER MIDHILL DRIVE	WILLAMETTE DRIVE
1353	STEAMBOAT WAY	NIXON AVENUE	ELMRAN AVENUE
3383B	SUNSET AVENUE	HOUSE #2785	CORNWALL STREET
4003	UPPER WILLAMETTE FALLS DRIVE	10TH STREET	6TH STREET
1005B	WALLING WAY	ROSE WAY	OLD RIVER DRIVE
1005A	WALLING WAY	WILLAMETTE DRIVE	ROSE WAY
103B	ELMRAN DRIVE	CALAROGA DRIVE	CEDAROAK DRIVE
103A	ELMRAN DRIVE	OLD RIVER DRIVE	CALAROGA DRIVE
106A	MARYLHURST DRIVE	TROON DRIVE	SKYE PARKWAY
3340	RIVERKNOLL WAY	BARRINGTON DRIVE	BEACON HILL DRIVE
1010B	TROON DRIVE	MARYLHURST DRIVE	SKYE PARKWAY

- Slurry Sealing
- Paving

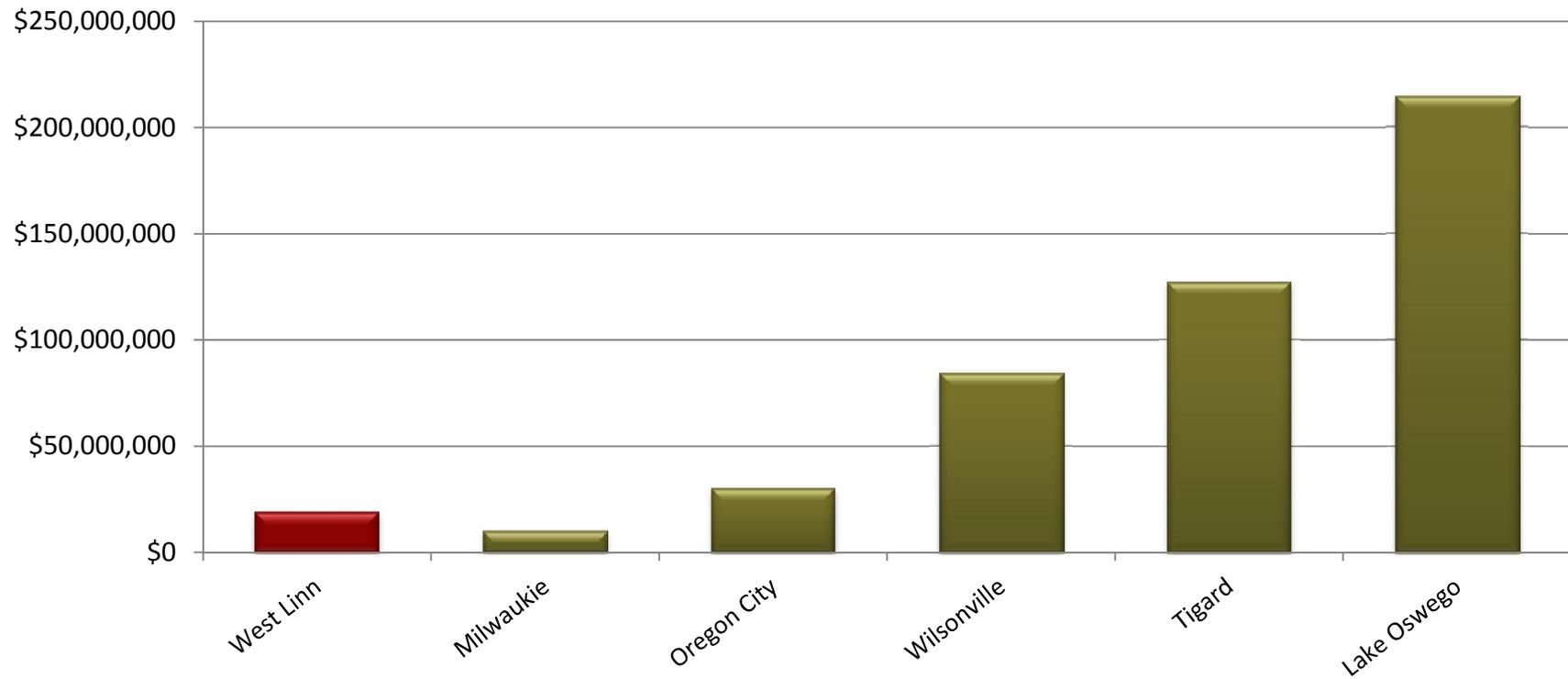
# Regional Influence



# Total Long-Term Debt (by City)



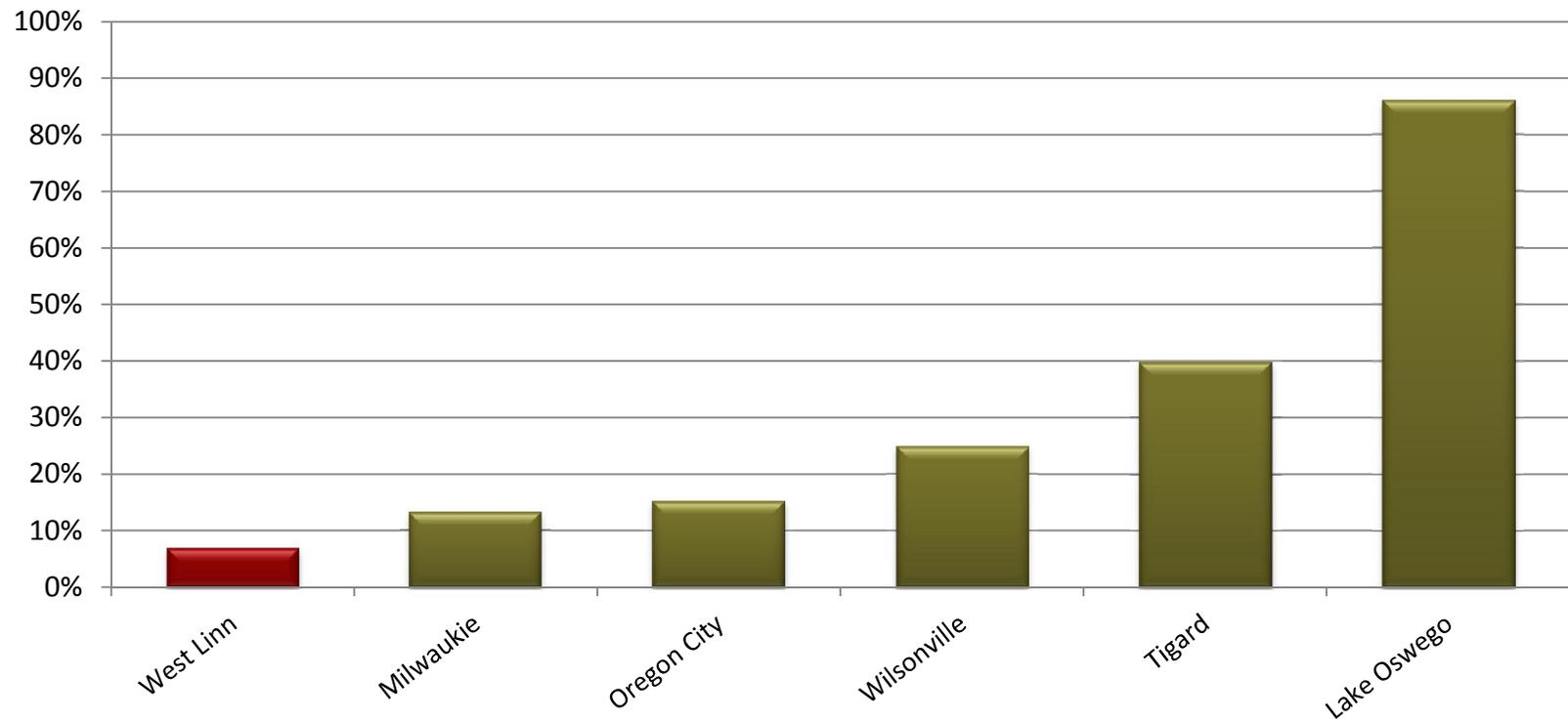
### Total Long-term Debt by City



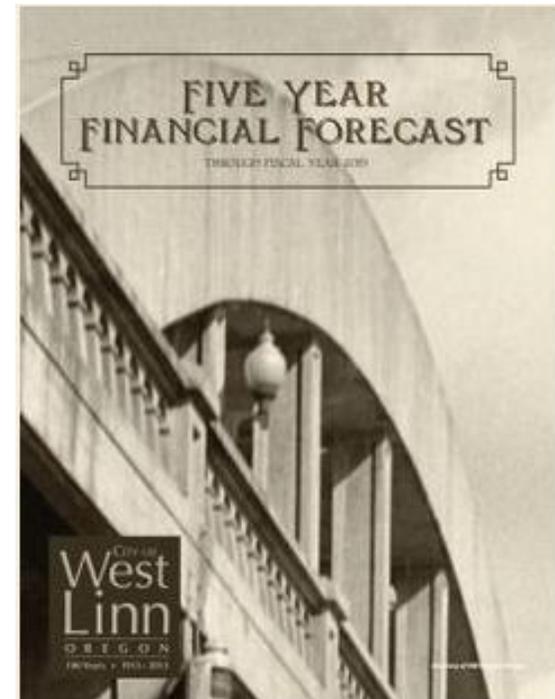
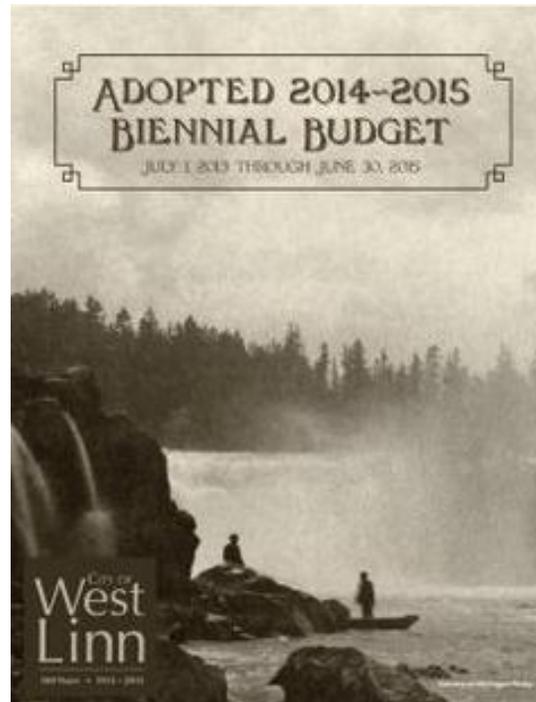
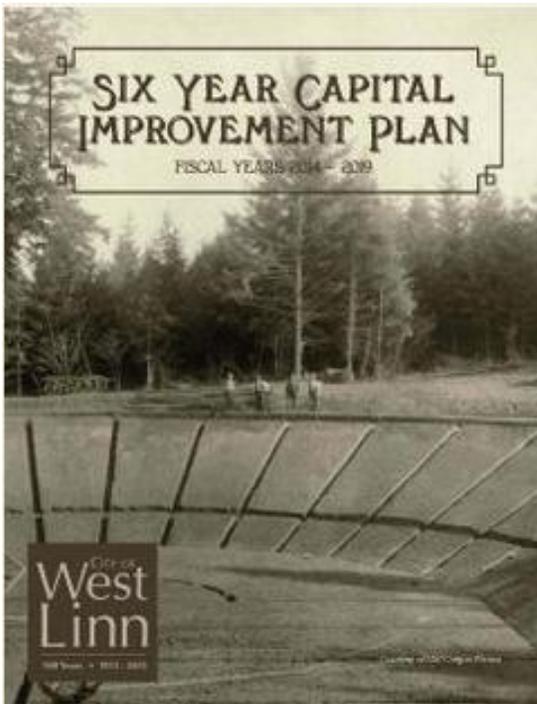
# Debt to Net Position (by City)



## Debt to Net Position (i.e. Debt to Equity) by City



# Long Range Financial & Project Planning



# Capital Projects



## 2015 Public Works Projects

WATER, SEWER, AND STREET IMPROVEMENTS

JANUARY 2015



### Water

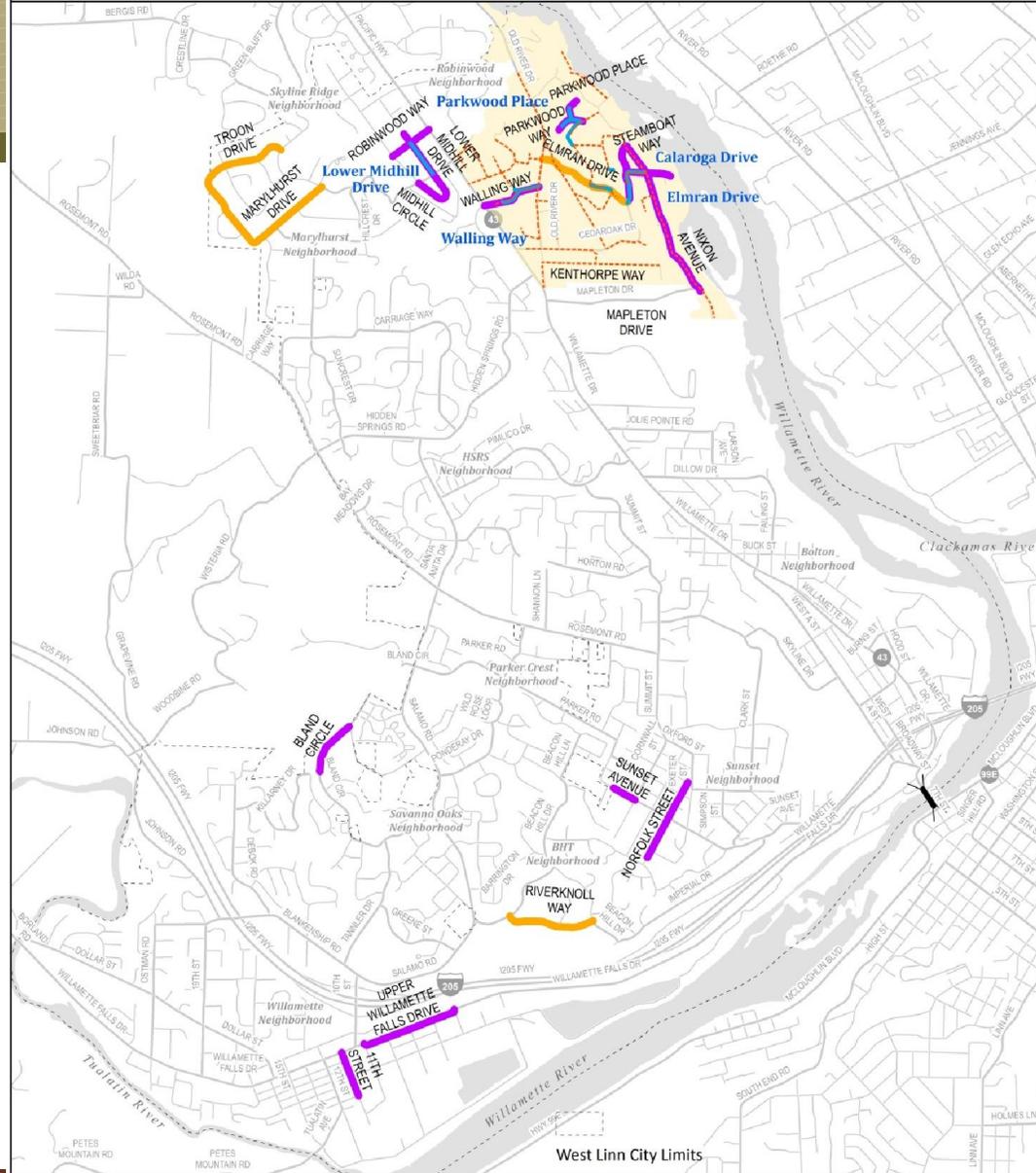
- Water System Improvements
- Labeled with Project Area

### Street Improvements

- Paving
- Slurry Sealing

### Sanitary Sewer

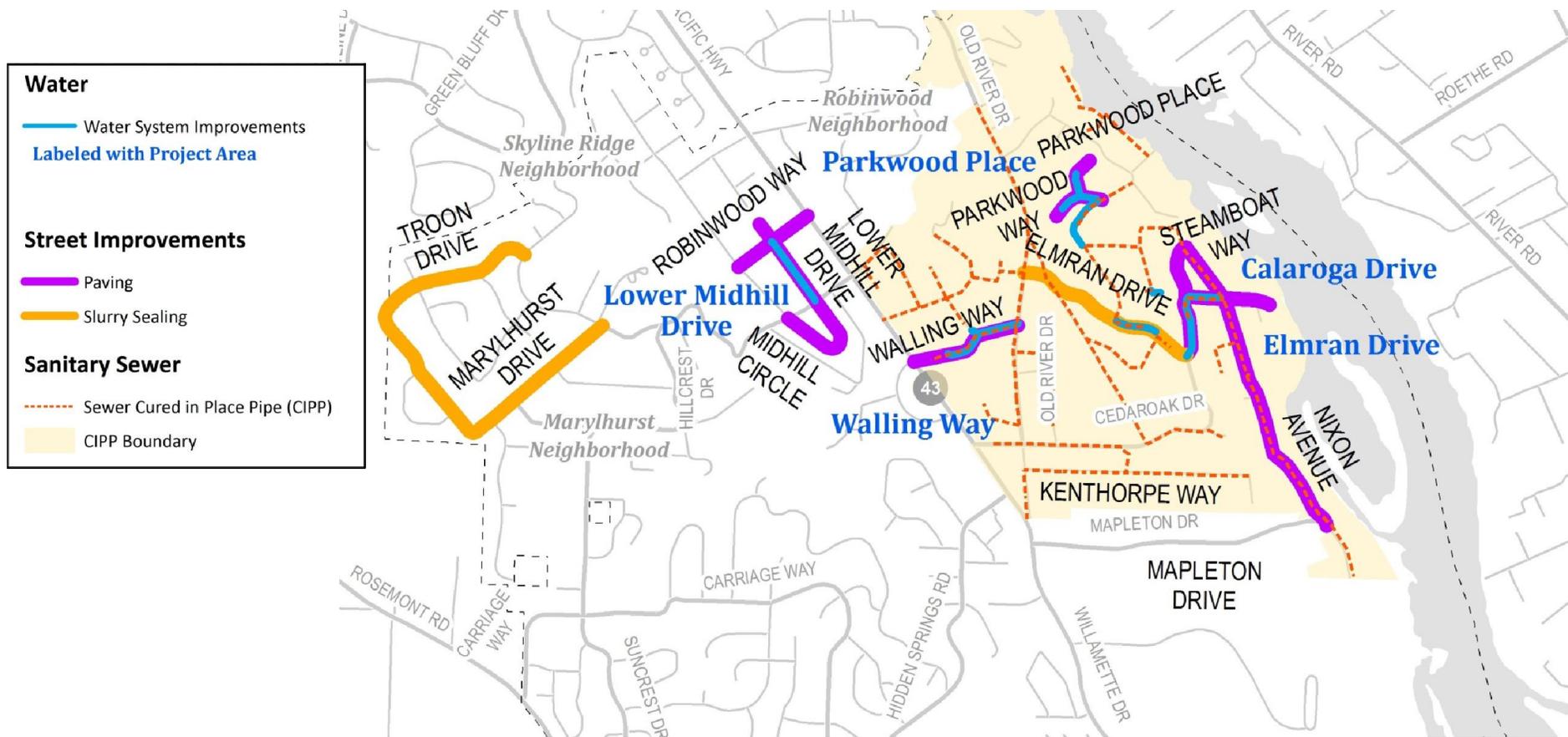
- Sewer Cured in Place Pipe (CIPP)
- CIPP Boundary



Map & Overlays Provided by West Linn Public Works GIS  
 This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information.

0 0.125 0.25 0.5 Miles  
 Map Created: 1/26/2015  
 LOC: STREETPROJECTS\SUMMER2015\PROJECTS\_201501\_ALL.MXD | KAH

# Zoom – Capital Projects



# Zoom – Capital Projects



**Water**

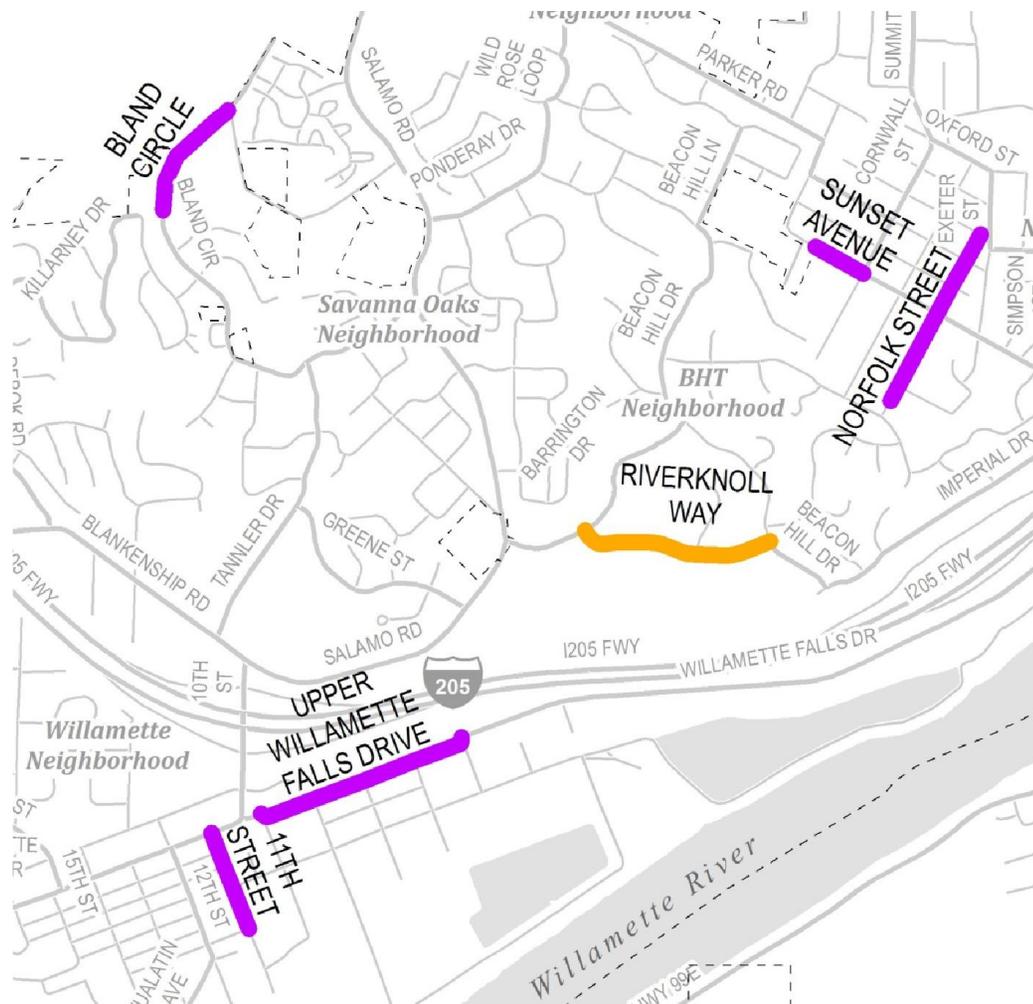
- Water System Improvements
- Labeled with Project Area

**Street Improvements**

- Paving
- Slurry Sealing

**Sanitary Sewer**

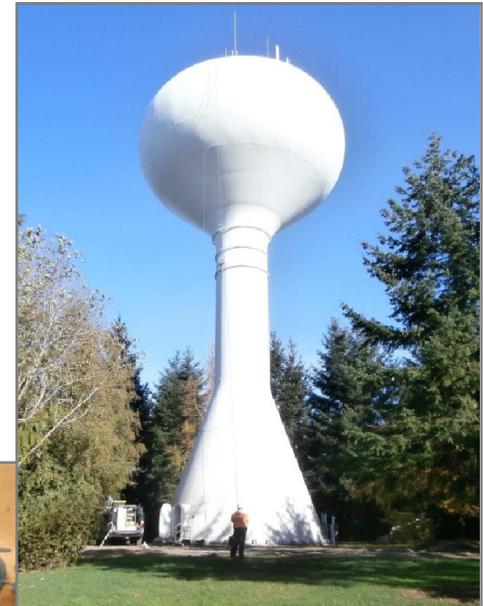
- Sewer Cured in Place Pipe (CIPP)
- CIPP Boundary



# Water System Projects



- 2015 Waterline Projects (7 streets)
- Rosemont Reservoir Safety and Maintenance Improvements
- Reservoir/Pump Station Telemetry upgrades
- Lake Oswego Intertie Pump Station Improvements
- Bolton Reservoir Replacement Design



# Water Infrastructure



- ❖ Aging water system
- ❖ Funding inadequate to keep up with increasing backlog of deteriorating water pipes





# Living on SHAKY GROUND

HOW TO SURVIVE EARTHQUAKES AND TSUNAMIS IN OREGON



# Community Initiatives



## Map Your Neighborhood



## Emergency Preparedness Fair



# Community Engagement

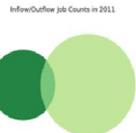


# Transportation



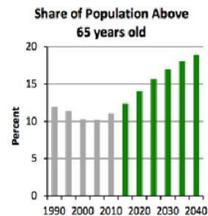
## Planning our Transportation Future

### What are we planning for?

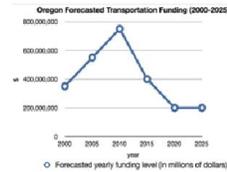


**Most residents work outside of West Linn:** Nearly 93 percent of West Linn residents commute to jobs in Portland, Beaverton, Lake Oswego, Hillsboro, and Wilsonville. As population in the region grows, West Linn residents will experience longer and longer commute times as congestion subsequently worsens. The increased commute time will force many residents to seek housing nearer their employment.

**Significant Metro Area Population Growth:** More than 1 million new residents will call the Portland Metropolitan Area home by 2025. In addition, new residents will be older and younger and will require more transportation choices than exist today.



**Federal and State Transportation Funding on the Decline:** Gas tax and federal transportation funding is not keeping pace with the need for capital projects or roadway maintenance.



**Public health is linked to the physical layout of our cities:** Since 1970, the rate of obesity among U.S. residents has increased by approximately 20 percent. 1/3 of adults and children are now overweight. New research points to a connection between contemporary patterns of suburban development and declining public health, primarily due to the difficulty and inherent safety risks associated with walking and biking for recreation and to complete everyday tasks.



### What can we do about it?

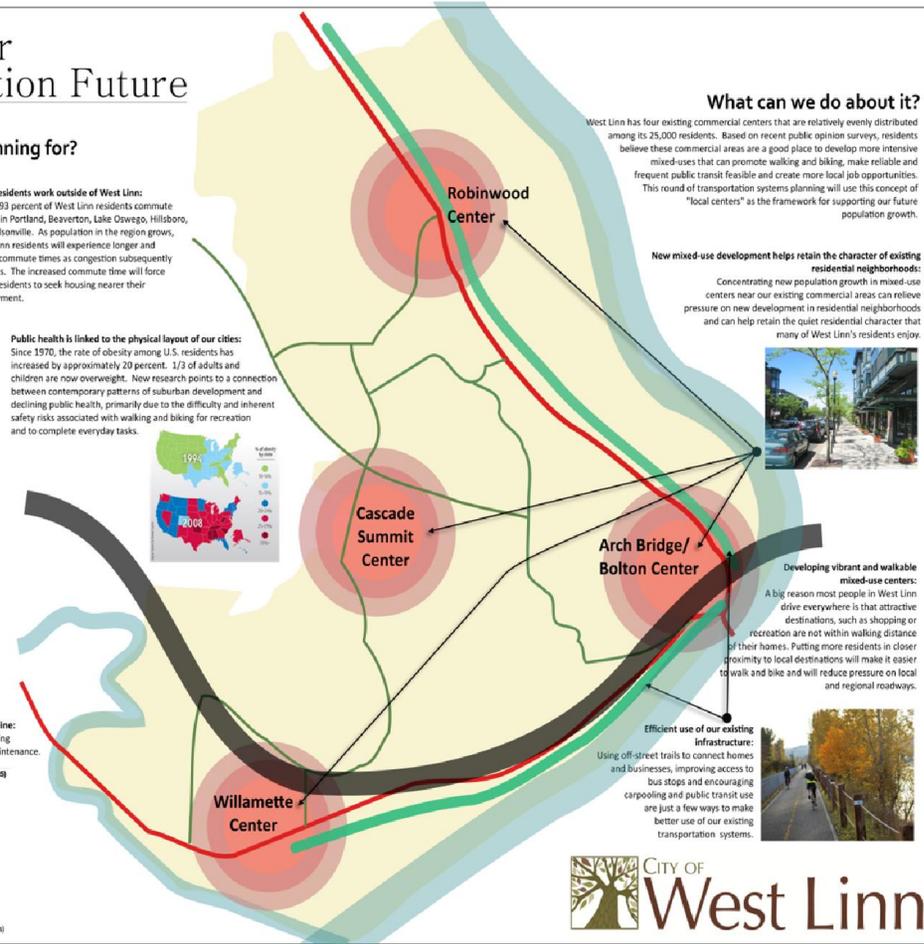
West Linn has four existing commercial centers that are relatively evenly distributed among its 25,000 residents. Based on recent public opinion surveys, residents believe these commercial areas are a good place to develop more intensive mixed-uses that can promote walking and biking, make reliable and frequent public transit feasible and create more local job opportunities. This round of transportation systems planning will use this concept of "local centers" as the framework for supporting our future population growth.

**New mixed-use development helps retain the character of existing residential neighborhoods:** Concentrating new population growth in mixed-use centers near our existing commercial areas can relieve pressure on new development in residential neighborhoods and can help retain the quiet residential character that many of West Linn's residents enjoy.



**Developing vibrant and walkable mixed-use centers:** A big reason most people in West Linn drive everywhere is that attractive destinations, such as shopping or recreation are not within walking distance of their homes. Putting more residents in closer proximity to local destinations will make it easier to walk and bike and will reduce pressure on local and regional roadways.

**Efficient use of our existing infrastructure:** Using off-street trails to connect homes and businesses, improving access to bus stops and encouraging carpooling and public transit use are just a few ways to make better use of our existing transportation systems.



# Bolton Reservoir Replacement



- ◆ Siting analysis and geotechnical report under review
- ◆ Design scheduled for completion in FY15
- ◆ Construction planned to begin in FY16
- ◆ Concurrent Skyline Dr. sidewalk and water transmission main construction





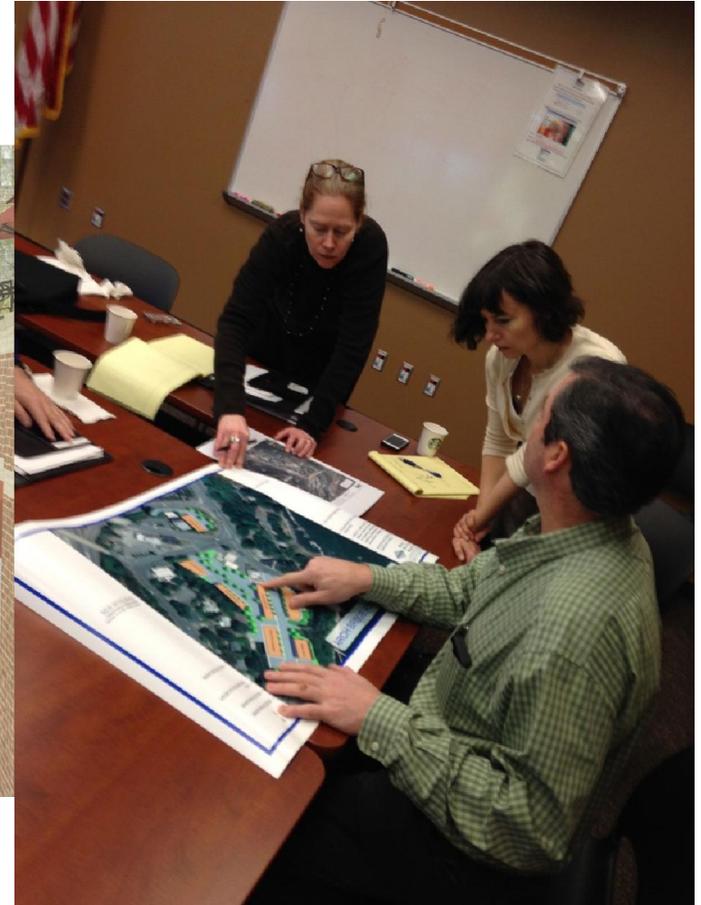
# Environmental Projects



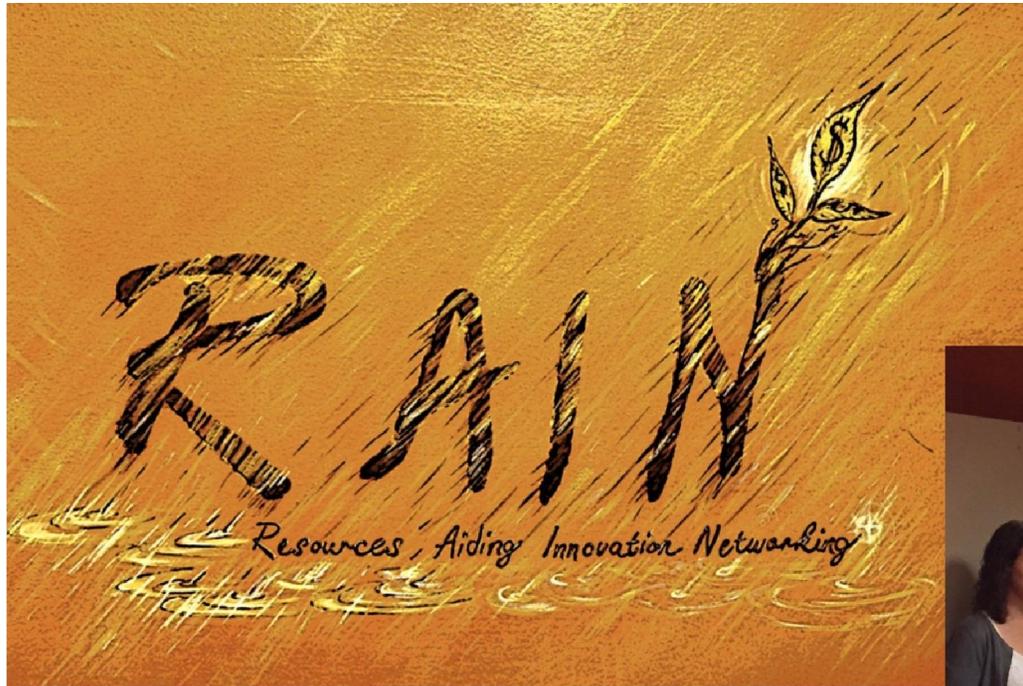
- Sewer Pipe Restoration Using Cured-in-Place Pipe (CIPP) Lining (Robinwood Area)
- Sewer and Surface Water Master Plan Updates to begin in 2015
- Pump Station Communication/Telemetry Replacement and Improvements
- Storm drainage improvements as part of the Road Program.



# Economic Development Projects and Priorities



# Economic Development Projects and Priorities



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# City Properties

- 🍃 Old Police Station
- 🍃 Old Bolton Fire Station
- 🍃 Parker Rd. Property
- 🍃 Pete's Mountain Property
- 🍃 Caufield St. House
- 🍃 Summit St. Property
- 🍃 Robinwood Station



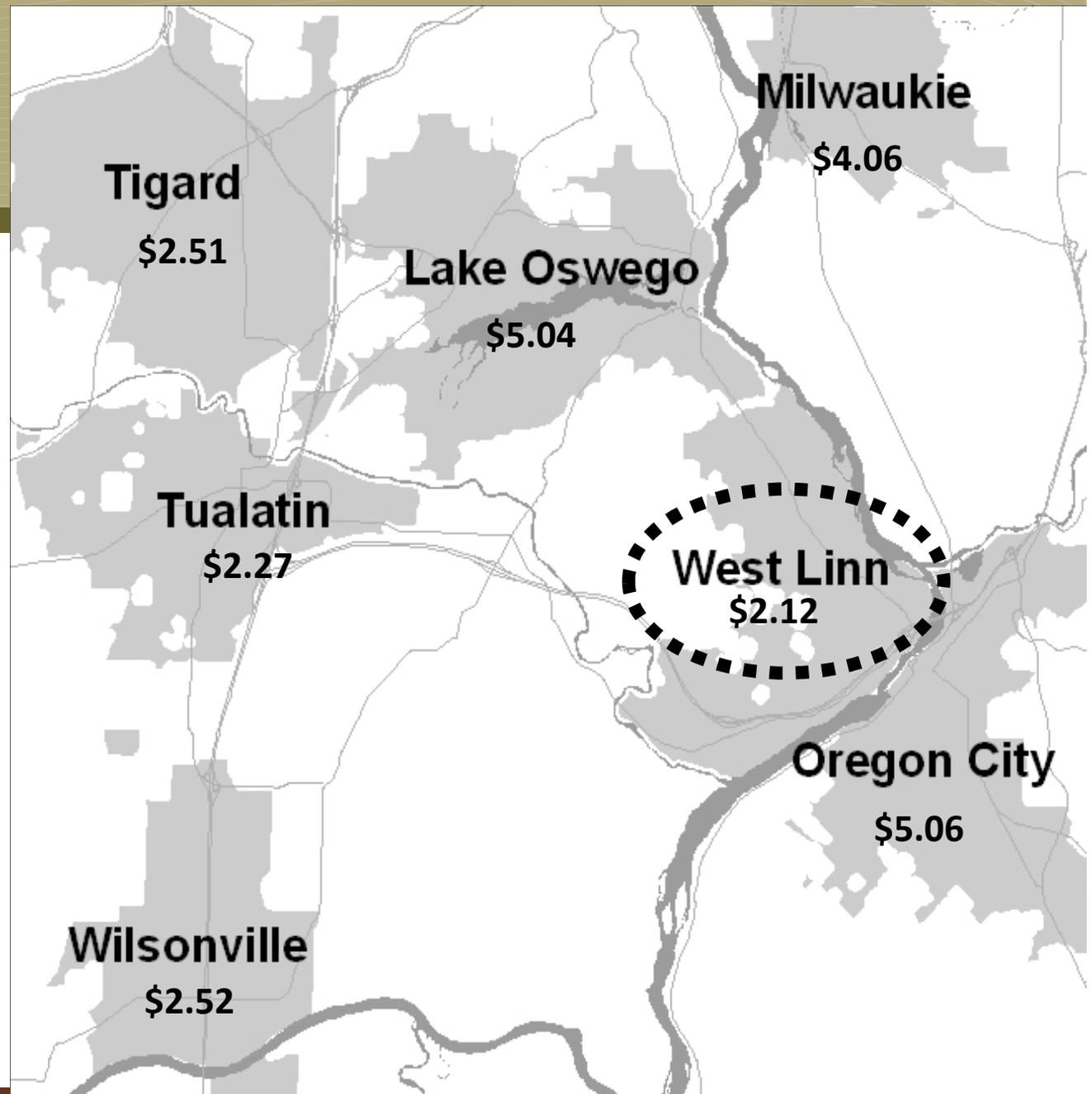
# Citizen Engagement



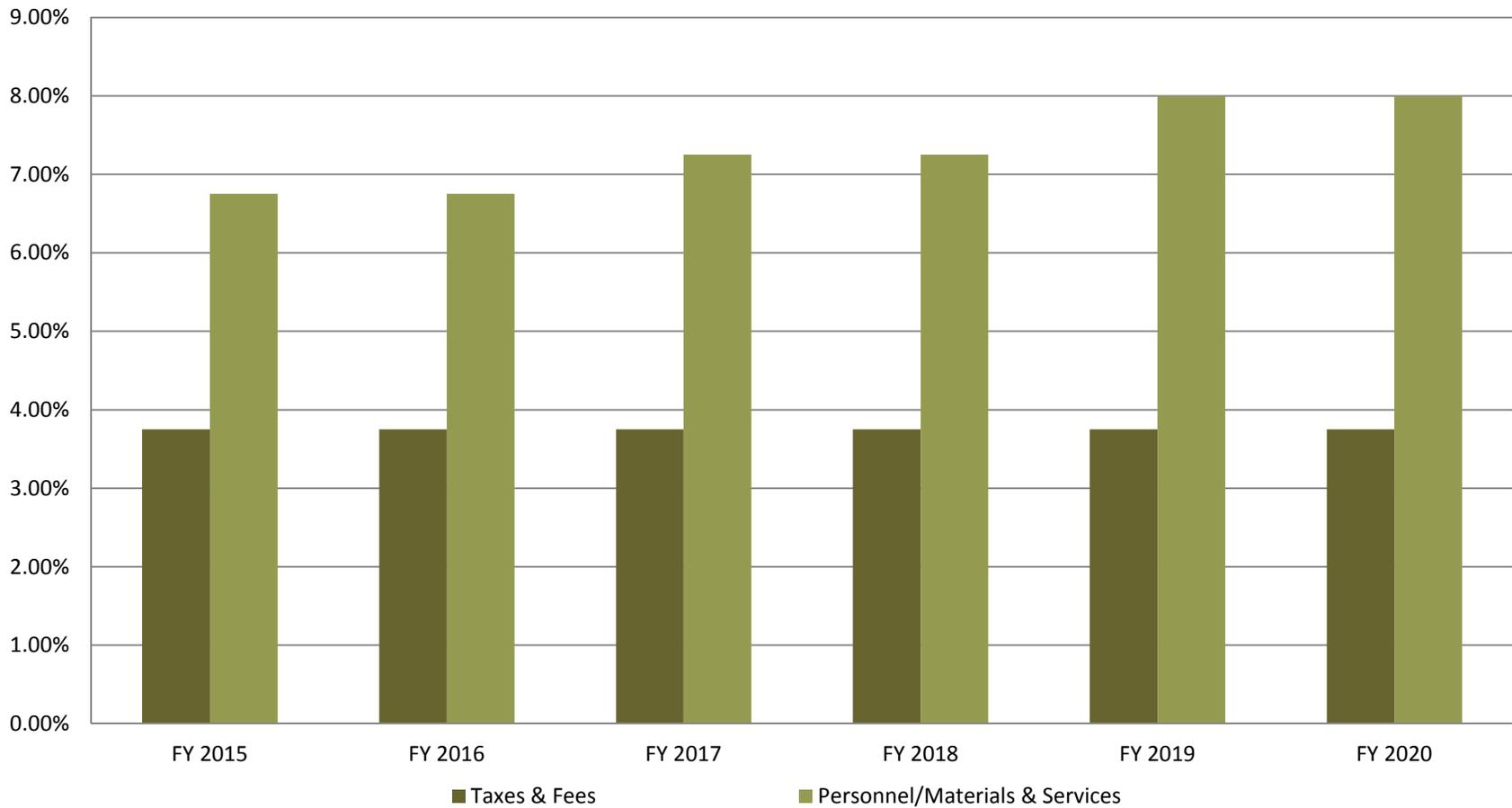
- ◆ **Neighborhood Associations**
- ◆ **Listening Tour**
- ◆ **Youth Advisory Council**
- ◆ **Review Communications Tools**
- ◆ **Survivability**



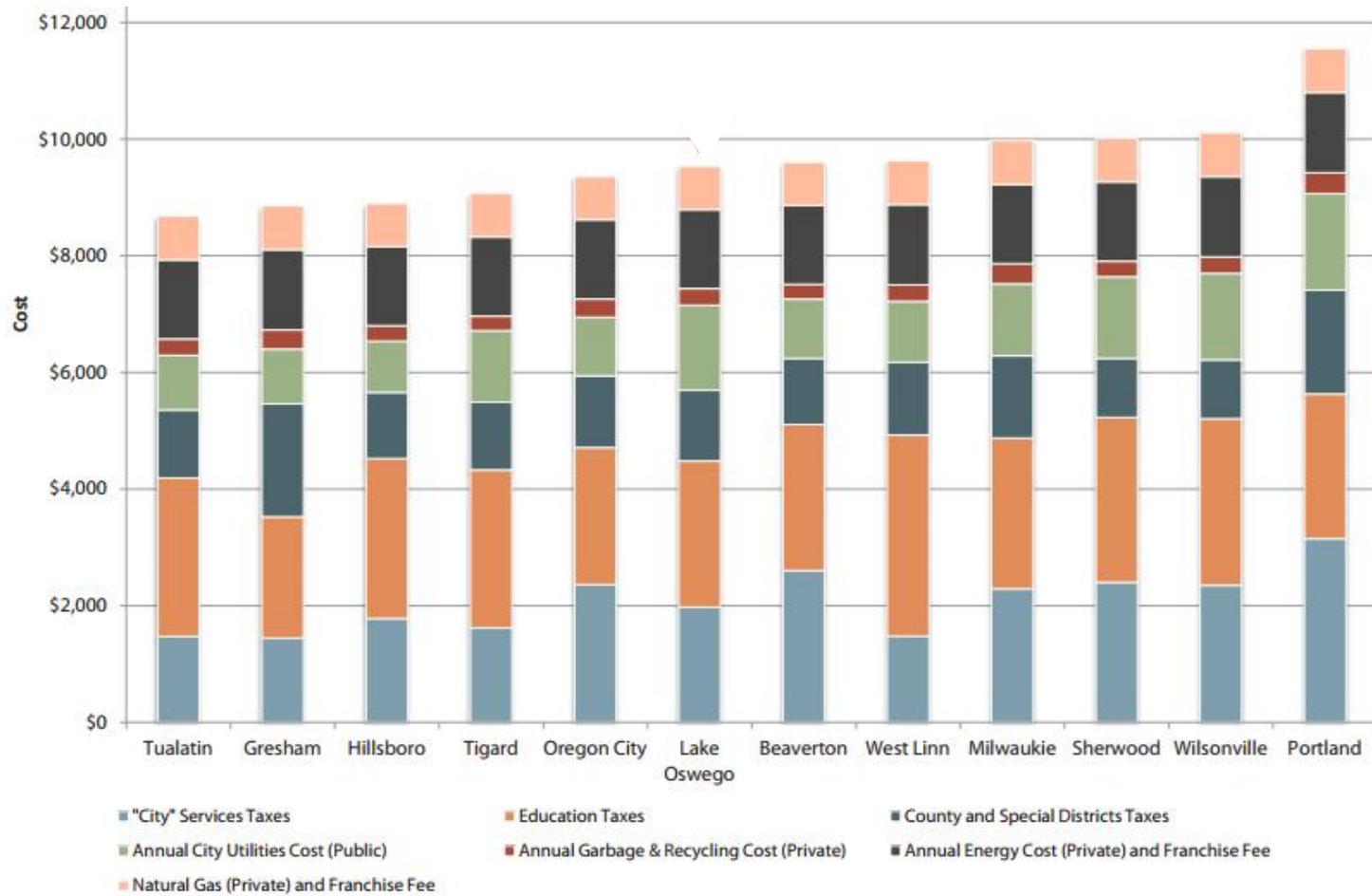
# Lowest Tax Rate



# Annual Revenue Increases over time as Compared to Annual Inflation of Operating Costs



# Total Costs of Living in Different Communities



# 2015 Council Goals



## ✦ **Transportation**

- *Improve the ways we move in West Linn.*

## ✦ **Utilities**

- *Protect and enhance our most important assets.*

## ✦ **Economic Development**

- *Promote viable business districts in West Linn.*

## ✦ **Existing City Properties**

- *Determine the disposition of underutilized city-owned properties to maximize the value/benefit*

## ✦ **Citizen Engagement**

- *Continue to engage the community to encourage a diversity of opinions.*

## ✦ **Stafford**

- *Ensure West Linn's best interests are represented.*



# Thank you!

**A video of tonight's speech, and a copy of  
this presentation will be available at  
[WestLinnOregon.gov](http://WestLinnOregon.gov).**