



2018 City Council Goals Update

Adopted February 12, 2018

GUIDING PRINCIPLE #1: SENSE OF COMMUNITY

Citizen Engagement

	Department	Q1 Update	Goal Met
Identify public involvement issues related to the land use process and complete the recommended CDC revision items. ⁰	Community Development	CCI is finalizing their recommendation to Council which is expected to be complete by April.	In progress
Restore Citizen Vision Goals to the Comprehensive Plan.	Community Development	CCI to take on this topic following their work on public involvement in the land use process.	Future

GUIDING PRINCIPLE #2: LAND USE AND QUALITY OF LIFE

Planning and Community & Economic Development

Complete the Three-Cities IGA process to protect the City's interest for the Stafford area.	Community Development	Meetings between the three cities' Mayors and City Managers have begun. Planning and legal staff from the three cities will support this work.	In progress
Complete baseline inventory of significant land parcels and existing zoning to evaluate consistency with community goals. ¹	Community Development	Planning staff anticipate beginning this project in summer (Q3), beginning with mapping potentially developable land parcels.	Future
Support efforts to repair and reopen the Willamette Falls Locks, including participation on the Willamette Falls Locks Commission authorized by SB 256.	Community Development	Willamette Falls locks Commission authorized by SB256 (2017) to begin meeting in April 2018.	In progress
Continue West Linn's Waterfront Planning Project with robust community engagement. ²	Community Development	Waterfront open houses are planned for April 3rd to discuss traffic options and April 5th to consider land use patterns for the area.	In progress
Pursue planning opportunities for the use of the Old City Hall property. ³	Parks/Community Development	Coordination of meetings between the City and several identified non-profits are planned for the second quarter of 2018 to explore possible temporary use of the the space.	In progress

Transportation

Move forward Phase 1 of the Highway 43 Concept Plan project. ⁴	Public Works	Intergovernmental agreements for maintenance and development of Phase I of improvements to Highway 43 from northern City limits to Mary S. Young Park have been executed with ODOT. ODOT is currently preparing a Request for Qualifications process to select a project design team.	In progress
Complete planning process to amend the 2016 Transportation System Plan to include Willamette Falls Drive Streetscape Plan.	Community Development/Public Works	Scheduled to begin process in the third quarter of 2018.	Future
Implement select high priority transportation/safety measures identified in the TSP. ⁵	Public Works	Some high priority transportation projects were identified during the bond process. This process is anticipated to advance in the third quarter of 2018.	Future
Explore improvements to 10 th Street and Salamo Drive traffic control. ⁶	Public Works	Scheduled to begin process in the third quarter of 2018.	Future
Explore approaches to improve transit services and infrastructure. ⁷	Community Development/Public Works	Planned for third quarter of 2018. First activities to include learning more about Forest Grove's "Grovelink" system.	Future

GUIDING PRINCIPLE #3: SUSTAINABILITY

Fiscal Sustainability

Finalize project list for General Obligation Bond financing and refer measure to voters in May.	Finance	Project list finalization scheduled for early April. Council working on strategy and communication plans.	In progress
Identify any deficits in City funds for Biennium 2020-2021 and make recommendations for expenditure reductions and/or new revenue sources. ⁸	Finance	Finance is working on refined projections with staff to get a more accurate accounting of our expected deficit for BN20-21 and is exploring recommendations to maintain a balanced budget.	In progress
Assess the City's legal services with the goal of optimizing quality and costs. ⁹	Council	Council direction required.	Future

Environmental Sustainability

Evaluate, prioritize, and incorporate environmentally sustainable practices in City activities and decision making. ¹⁰	Council	SAB is working on milestone recommendations and is expected to discuss this during their joint meeting with the Council on May 7. "Sustainability Impact" added to Council Agenda Bills to meet another milestone.	In progress
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Utilities¹¹

Continue to engage the affected cities, Clackamas County, and Water & Environmental Services (WES) in governance discussions to protect West Linn ratepayer interests.	Council	The Utility Advisory Board scope includes wastewater and stormwater as provided in sections 44 and 45 of the Charter. Councilor Perry provided this clarity directly to the UAB on their scope including these systems. Councilor Perry continues to meet with the Electeds Forum and WES staff to represent West Linn in governance discussions.	In progress
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GUIDING PRINCIPLE #4: COMMUNITY INSTITUTIONS

Community Institutions

Strengthen relationship between Council, City staff and residents. ¹²	Council/Staff	Staff continues to coordinate well-attended community events throughout the year to bring people together and expects a great turn out at the citywide Earth Day Work Day event on April 21.	In progress
Improve communication and collaboration with West Linn-Wilsonville School District. ¹³	Council	The Mayor and City Manager have met recently with school administration and board members in addition to the regular contact and coordination staff has as a result of ongoing projects and joint event coordination (e.g. Library book collection in the schools, Kindergarden carnival, special Library programming during early release). School administration members recently attended a Council meeting and are following the parking district discussions. A joint meeting of the West-Linn Wilsonville School Board and City Council is planned for April 16.	In progress

GUIDING PRINCIPLE #5: CULTURAL DIVERSITY, EDUCATION, AND THE ARTS

Cultural Diversity, Education, and the Arts

Prepare to establish an Arts & Culture Commission. ¹⁴	Council/Administration	Brian Wagner with the Oregon Arts Commission provided a public presentation to the Council on March 5 that was promoted through City channels and directly to the NAP and EDC. On March 19 the Municipal Code was amended to specify an Arts and Culture Commission and Councilor Cummings issued a public call for people interested in the arts to expand the list of interested parties already identified.	In progress
Explore establishing a sister city relationship. ¹⁵	Council	Councilors have done some preliminary research. Further Council direction required.	Future

**Note: Superscript numbers refer to milestones developed by Council which will be referenced in status updates and can be found in a separate document.*