Mollusky, Kathy

From:

Axelrod, Russell

Sent:

Thursday, December 07, 2017 10:53 AM

To:

Stein, Eileen; Worcester, Ken

Cc:

City Council; Mollusky, Kathy; Flynn, Courtney; Digby, Dylan

Subject:

Axelrod proposed short list of potential projects for GO Bond Survey Only

Attachments:

Axelrod Sort 1 List of Proposed Projects_GO Bond_12-7-17_v1.docx

Eileen,

I have had only limited time to address the GO Bond developments before our council discussion this afternoon. Can you please make a copy of this email and the 1-page proposed revised list of projects (attached) and bring them to today's meeting for discussion.

I believe the list of projects for the phone Survey is simply too long and will affect our attempt to minimize bias and other complications with a long phone survey. The attached file contains a proposed shortened list of projects for council to consider - the previous total project list has been cut nearly in half.

To achieve this goal I recommend eliminating the following projects from the Survey:

- 1. WL Operations Facility (Public Works yard upgrade)
- 2. I-205 trail
- 3. Off-leash expansion
- 4. Rec Shuttle Bus
- 5. City Hall Security Upgrades

I have further reduced the list by combining many overlapping and directly related projects into 3 project categories:

A. Maintain, upgrade as needed, WL public library facility (new grouping for roof work, possible parking and generator)

- B. Maintain, upgrade as needed, existing park facilities (new grouping for potential improvements to recreation equipment, shelters, restrooms, parking, turf etc.)
- C. Maintain, upgrade as needed, city-owned community buildings/property (new grouping for potential improvements to Robinwood Sta, Bolton FH, Sunset FH, and Old WLPD/CH).

As shown on the list, there are many clarifications needed regarding some of these potential projects. I hope Ken Worcester is available to participate in today's discussions?

Also, based on quick glance of draft Survey questions from TPL, I believe several adjustments are likely warranted. I look forward to refining these plans.

Thanks, Russ

Russell Axelrod Mayor City Council #6002



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Axelrod Sort 1 List of Proposed Projects (preliminary draft for discussion 12/5/17 v1)

- 1. Safe Routes to Schools
- 2. Highway 43 Project (MSY Park to I-205)
- 3. 10th St. Corridor (Fund Match)
- 4. Maintain, upgrade as needed, WL public library facility (new grouping for roof work, possible parking and generator) (need clarification from staff)
- 5. Willamette Falls Drive Multimodal Improvements Hwy. 43 to 10th St.
- 6. Trail Improvements according to already adopted Trails Master Plan (need clarification from staff new title suggested)
- 7. Maintain, upgrade as needed, existing park facilities (new grouping for potential improvements to recreation equipment, shelters, restrooms, parking, turf etc.)
- 8. Willamette River Public Access Areas (need clarification from staff maybe rename?)
- 9. Maintain, upgrade as needed, city-owned community buildings/property (new grouping for potential improvements to Robinwood Sta, Bolton FH, Sunset FH, and Old WLPD/CH)
- 10. Other Transportation System Plan (TSP) Projects (need clarification from staff maybe rename?)
- 11. Willamette Falls Drive Multimodal Improvements 10th St. to Fields Bridge Park/Tualatin River
- 12. Sidewalk and road improvement projects adjacent to existing parks (need clarification from staff)
- 13. Sunset Park Renovation (need clarification from staff thought already funded in CIP with SDCs for example the city has already committed to Sunset Park rebuild as part of recent school construction?)
- 14. Community Recreation Center
- 15. Pickle Ball Fields
- 16. Baseball/Softball Fields
- 17. Future Community Park (SDC Fund Match) (need clarification from staff)
- 18. Community Event Support
- 19. Aquatic Center (need clarification from staff)
- 20. Daylight Bernert Creek (While a great project/goal, unclear if appropriate separate project at this time given other city parks work needed right now and recent investments already made at SO Park?)
- 21. Future Neighborhood Park (need clarification from staff)
- 22. Future Open Space (need clarification from staff)
- 23. Future Regional Park (need clarification from staff)