



City Council Priority Setting Retreat

Friday, February 10, 2012
5:30 p.m.
Willamette Falls Fire Station

- 1. Welcome & Introduction**
 - Dinner
- 2. Agenda & Plans for Retreat**
 - Planning for the Future
- 3. 2011 Accomplishments**
 - 2011 Goals
 - ✓ Public Safety Facility
 - ✓ Stafford Strategy
 - ✓ Community Vision/Comprehensive Plan
 - ✓ Political Advocacy & Citizen Engagement
 - ✓ Water Infrastructure Maintenance
 - 2011 Areas of Interest
 - ✓ Recreation/Aquatic Center
 - ✓ Public Art Process
 - ✓ 2013 Centennial Celebration
 - ✓ Sustainability
- 4. Communication**
 - Communication Plan Update
 - Neighborhood Associations
- 5. Other Administrative Topics**
- 6. Adjournment Target is 8:30 p.m.**

Saturday, February 11, 2012
9:00 a.m.
Willamette Falls Fire Station

- 1. Welcome & Introduction**
 - Pastries and coffee
- 2. Financial Overview**
 - Chief Financial Officer Richard Seals

3. Council Priorities/Goals

- Present Draft of Summary of Council Priorities
- 2012 Priorities Discussion
 - ✓ Blue Heron
 - ✓ Water Infrastructure
 - ✓ Recreation/Aquatic Center
 - ✓ Hwy 43/Willamette Falls/Economic Development
 - ✓ *Other Priorities?*

4. Summary of Retreat and Council Priorities

5. Adjournment Target is 12:00 p.m.

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Tab 2: Administrative Topics

Tab 3: Five Year Financial Forecast

Tab 4: City Manager Memo – Council Retreat Issue Topics

Tab 5: 2012 Community Survey

Tab 6: Listening Tour Report

Tab 7: 2010 Aquatic Center Study

Tab 8: Citizen Advisory Group Annual Report