2018 Council Goals Using Imagine West Linn Guiding Principles

GUIDING PRINCIPLE #1: SENSE OF COMMUNITY Citizen Engagement

- 1. Identify public involvement issues related to the land use process and complete the recommended CDC revision items. ⁰
- 2. Restore Citizen Vision Goals to the Comprehensive Plan.

GUIDING PRINCIPLE #2: LAND USE AND QUALITY OF LIFE

Planning and Community & Economic Development

- 1. Complete the Three-Cities IGA process to protect the City's interest for the Stafford area.
- 2. Complete baseline inventory of significant land parcels and existing zoning to evaluate consistency with community goals.¹
- 3. Support efforts to repair and reopen the Willamette Falls Locks, including participation on the Willamette Falls Locks Commission authorized by SB 256.
- 4. Continue West Linn's Waterfront Planning Project with robust community engagement.²
- 5. Pursue planning opportunities for the use of the Old City Hall property.³

Transportation

- 1. Move forward Phase 1 of the Highway 43 Concept Plan project.⁴
- 2. Complete planning process to amend the 2016 Transportation System Plan to include Willamette Falls Drive Streetscape Plan.
- 3. Implement select high priority transportation/safety measures identified in the TSP.⁵
- 4. Explore improvements to 10th Street and Salamo Drive traffic control.⁶
- 5. Explore approaches to improve transit services and infrastructure.⁷

GUIDING PRINCIPLE #3: SUSTAINABILITY

Fiscal Sustainability

- 1. Finalize project list for General Obligation Bond financing and refer measure to voters in May.
- 2. Identify any deficits in City funds for Biennium 2020-2021 and make recommendations for expenditure reductions and/or new revenue sources.⁸
- 3. Assess the City's legal services with the goal of optimizing quality and costs.⁹

Environmental Sustainability

1. Evaluate, prioritize, and incorporate environmentally sustainable practices in City activities and decision making.¹⁰

Utilities¹¹

1. Continue to engage the affected cities, Clackamas County, and Water & Environmental Services (WES) in governance discussions to protect West Linn ratepayer interests.

GUIDING PRINCIPLE #4: COMMUNITY INSTITUTIONS

- 1. Strengthen relationship between Council, City staff and residents.¹²
- 2. Improve communication and collaboration with West Linn-Wilsonville School District.¹³

GUIDING PRINCIPLE #5: CULTURAL DIVERSITY, EDUCATION AND THE ARTS

- 1. Prepare to establish an Arts & Culture Commission.¹⁴
- 2. Explore establishing a sister city relationship.¹⁵

2018 Milestones

- 0. 2018 Milestone:
 - + CCI recommendation to Council.
 - Council adoption of CDC.
- 1. 2018 Milestones:
 - ✤ Identify potentially developable land parcels.
 - + Complete baseline identification of inconsistencies and roadblocks.
- 2. 2018 Milestone:
 - Take the initiative and raise profile in community.
 - ♦ Coordinate with City Hall planning.
- 3. 2018 Milestones:
 - ✤ Solicit citizen input.
 - Address parking limitations.
 - Explore occupancy options by nonprofit/arts/culture/historical/tourism interests.
 - Explore occupancy options by food service.
 - ✤ Determine Clackamas County role.
 - Evaluate options for gas station site.
 - Consider funding alternatives.
 - Integrate plans for the waterfront and Mill property.
- 4. 2018 Milestones:
 - Citizen outreach and public education.
 - ♦ 60% design completion.
- 5. 2018 Milestones:
 - ✤ Identify high priority measures.
 - ✦ Identify funding sources.
 - ✤ Implement as possible.
- 6. 2018 Milestones:
 - Identify short-term improvements and funding sources and implement as possible.
 - ◆ Prioritize long-term improvements and advocate with ODOT.
 - ◆ Re-visit prioritization of street-related CIP projects.
- 7. 2018 Milestones:
 - ✤ Visit Forest Grove Community Connector.
 - Consider locations for kiosks and bus shelters.

- Continue to advocate with TriMet.
- 8. 2018 Milestones:
 - Engage the Budget Committee.
 - ✤ Assess cost of services.
 - ✤ Assess current revenue sources.
 - Identify revenue sources used by other cities.
 - Explore creating foundation(s) to enable donations and fundraising for various city services and advisory bodies.
- 9. 2018 Milestones:
 - Evaluate current situation.
 - ✦ Identify alternatives.
 - ✦ Decide.
 - ✦ Implement.
- 10. 2018 Milestones:
 - ♦ Ask SAB to recommend Milestone(s).
 - Develop policy for balancing fiscal and environmental considerations.
 - ← Continue to support PGE's renewable energy program.
 - + Add Sustainability to template for staff reports.
- 11. 2018 Milestone: Broaden Utility Advisory Board scope to include wastewater and stormwater.
- 12. 2018 Milestones:
 - Conduct training on the Council-Manager form of government.
 - Develop and model principles for civility in public discourse.
- 13. 2018 Milestones:
 - Meet at least annually with School Board.
- 14. 2018 Milestones:
 - Revise Municipal Code to specify Arts & Culture Commission.
 - Identify people and groups who might be passionate about arts and culture in West Linn.
 - Organize public presentation on arts and culture.
- 15. 2018 Milestones:
 - + Determine what sister city relationship entails.
 - ✤ Identify one or more potential sister cities.