

CITY OF WEST LINN  
 CAPITAL EQUIPMENT REPLACEMENT FUNDING SCHEDULE  
 (>\$10,000) Date: 06/30/2021

Unit #	Enterprise #	VIN#	Fund	Year	Description	Acquisition Date	Capital Cost	Est Replace Year	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	Future Years
125	23J859	1FMCU9BZ7LUA85087	Building	2020	Ford Escape AWD Hybrid SUV	3/19/2020	30,000	FY27									
127	23QLPC	1FTFW1E58MKD70206	Building	2021	Ford F150 Supercrew 4x4 Truck	5/13/2021											
860		1FTFX1E87FFB07882	GF - PWSS	2015	Ford F150 Supercab 4x4 Truck	4/24/2015	25,575	FY25						40,000			
123		1FTFX1E82HFA27473	GF - PWSS	2017	Ford F150 Supercab 4x4 Truck	11/29/2016	26,705	FY26							42,000		
862		NM0LS6F78H1338540	GF - PWSS	2017	Ford Transit Connect 5 Door Utility Van	11/9/2017	24,425	FY27								30,000	
867			GF - PWSS	2021	Ford All Electric AWD SUV	TBD	50,000	FY28									60,000
868			GF - PWSS	2021	Ford All Electric AWD SUV	TBD	50,000	FY28									60,000
869	23QLNR	1FTFX1EB5MKD70209	GF - PWSS	2021	Ford F150	5/13/2021											
799		1GCKTBDE1A8149912	GF - Vehicle Maint	2010	ON CALL - Chevrolet Colorado Ext. Cab 4x4 Truck	11/8/2010	20,943	FY24					36,000				
853		1FD8X3A68DEB52907	GF - Vehicle Maint	2013	Ford F350 Road Repair Utility Truck	6/1/2013	29,767	FY24					36,000				
855		1FMCU9G6DUD71974	GF - Vehicle Maint	2014	CH-POOL Ford Escape AWD SUV	5/1/2013	22,721	FY24					28,000				
856		1FMCU9G8DUD71975	GF - Vehicle Maint	2013	CH-POOL Ford Escape AWD SUV	5/1/2013	22,721	FY24					28,000				
124		1FMCU0GD2HUC27457	Library	2017	Escape 2WD SUV	8/3/2017	22,421	FY25						26,000			
4005		3GDKC34692M112879	Parks	2002	GMC 3500HD 2-3 Yd Dump Truck	6/27/2002	27,696	FY22			60,000						
4046		1FTWW31Y48EB26049	Parks	2007	Ford F350 Supercrew Dump Truck	5/17/2007	22,290	FY22			44,500						
4045		1FTWX31YX8EA79879	Parks	2007	Ford F350 Supercab 4x4 Truck w/winch	4/27/2007	22,290	FY23				44,500					
122		1GCSCE05AZ174578	Parks	2010	Chevrolet Silverado Extended Cab Truck	1/25/2010	20,511	FY24					32,000				
4024		1FTWF30Y75EB48947	Parks	2005	Ford F350 Mow Truck	1/6/2005	16,682	FY24					35,000				
4025		1FDAF56Y85EB79780	Parks	2005	Ford F450 Quick Loader Box Truck	1/11/2005	28,834	FY24					45,000				
4049		1GCDT19E578236247	Parks	2007	Chevrolet Colorado Extended Cab 4x4 Truck	6/22/2007	16,967	FY24					42,000				
4050		1GCCS19EX78234072	Parks	2007	Chevrolet Colorado Extended Cab 4x2 Truck	6/22/2007	13,747	FY25						42,000			
4089		1FTYR15E85PB03930	Parks	2005	Ford Ranger Supercab 4x4 Truck	7/21/2005	15,382	FY25						24,000			
654		1FTMF1EM3DFC28742	Parks	2013	Ford F150 Supercab 4x4 Truck	5/21/2013	21,413	FY25						38,000			
4086		1TC1600TCCT150008	Parks	2013	John Deere 1600T Winged Riding Mower	4/1/2013	50,176	FY25						61,000			
4087		1FTNX20L54EB23857	Parks	2004	Ford F250 Supercab Utility Truck	2/15/2005	26,966	FY25						42,000			
4111		1TC1600TVFF300159	Parks	2015	John Deere 1600T WAM (wide area mower)	6/24/2015	51,852	FY27								60,000	
4131		NM0GS9E73J1366305	Parks	2018	Ford Transit Connect 7 Passenger Van	6/21/2018	25,017	FY28									38,000
5013		80958	Parks	2013	Kubota L3200 4x4 Tractor	6/1/2013	20,000	FY28									28,000
4145	233F8S	1FTER1FH8KLA50810	Parks	2019	Ford Ranger Supercab 4x4 Truck	8/15/2019	30,000	FY29									36,000
4146	233NGL	1FTMF1CB5KKD64859	Parks	2019	Ford F150 Truck w/Tailgate Lift	8/19/2020	28,500	FY29									34,000
4147	233F8V	1FTER1FH7KLA60423	Parks	2019	Ford Ranger Supercab 4x4 Truck	8/15/2019	29,500	FY29									36,000
4148	234GVK	1FTYR1CM7KKB42284	Parks	2019	Ford Transit Utility Van	12/5/2019	37,000	FY29									44,000
4149	233Z3V	1FTYR1CM1KKB38571	Parks	2019	Ford Transit 2500 Utility Van	12/30/2020	36,500	FY29									44,000
4110		1LV4052MPEH110187	Parks	2015	John Deere 4052 Compact Tractor	6/15/2015	36,774	FY30									45,000
4150	23FJTG	1FT7X2B60LED06873	Parks	2020	Ford F250 Supercab 4x4 Truck	3/24/2020	44,500	FY30									53,000
4114		AHGM12022	Parks	2015	Bobcat Skid Steer Loader	8/9/2015	35,823	FY30									43,000
4126		1FDUF5GY1HED53267	Parks	2017	Ford F550 w/Drop Box	6/26/2017	52,907	FY32									60,000
4132		1FDEE3F6XJDC32390	Parks	2017	Ford E350 14 Passenger Bus	8/31/2018	57,100	FY33									68,000
379		2B3KA43T29H617719	Public Safety	2009	Dodge Charger AWD Sedan (Lt)	4/16/2009	28,986	FY22			34,000						
392		1FM5K8AT3FGA04417	Public Safety	2015	Ford Interceptor AWD SUV	1/1/2015	44,246	FY22			47,000						
395		JH2SC515XFK300186	Public Safety	2015	Honda ST1300PA Motorcycle	3/3/2016	32,796	FY22			40,000						
396		2C3CDXKTXGH231399	Public Safety	2016	Dodge Charger AWD Sedan	5/2/2016	40,454	FY22			44,000						
397		2C3CDXKT2GH231400	Public Safety	2016	Dodge Charger AWD Sedan	5/2/2016	40,454	FY22			44,000						
327		1K9BS0816PC118005	Public Safety	1997	Smart Radar Display Trailer	9/1/1997	12,000	FY23				18,000					
398		1FM5K8AR4HGC86333	Public Safety	2017	Ford Interceptor AWD SUV	6/30/2017	41,100	FY23				47,000					
399		1FM5K8AR5HGC66625	Public Safety	2017	Ford Interceptor AWD SUV	6/30/2017	33,000	FY23				47,000					
3001		1FMCU9G95HUC45275	Public Safety	2017	Ford Interceptor AWD SUV	5/10/2017	26,100	FY23				47,000					
394		1FMCU9G97GUC01242	Public Safety	2016	Ford Escape AWD SUV	1/28/2016	26,988	FY24					33,000				
3002		2C3CDXK16HH621238	Public Safety	2017	Dodge Charger AWD Sedan	6/30/2017	30,000	FY24					47,000				

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3003		1FM5K8AR3JGB58638	Public Safety	2018	Ford Interceptor AWD SUV	5/15/2018	43,291	FY24					49,000				
3004		1FM5K8AR5JGB58639	Public Safety	2018	Ford Interceptor AWD SUV	5/15/2018	43,291	FY24					49,000				
3007		1FM5K8AR8KGA29652	Public Safety	2019	Ford Interceptor AWD SUV	12/5/2018	42,469	FY24					49,000				
3008		1FM5K8AR3KGA62381	Public Safety	2019	Ford Interceptor AWD SUV	12/27/2018	42,469	FY24					49,000				
854		1FMCU9G95EUB09284	Public Safety	2013	Ford Escape AWD SUV	5/1/2013	25,176	FY24					36,000				
859	239H4W	1FMCU9G93FUB96958	Public Safety	2015	Ford Escape AWD SUV	5/1/2015	25,200	FY25						32,000			
3005		2C3CDXKT9JH316435	Public Safety	2018	Dodge Charger AWD Sedan	7/19/2018	35,600	FY25						40,000			
3006		1FTEW1PG1JKF83679	Public Safety	2018	F150 Responder Supercrew Truck	12/5/2018	48,023	FY25						52,000			
3009		1FM5K8AR5KGA62382	Public Safety	2019	Ford Interceptor AWD SUV (CSO)	12/27/2018	42,469	FY25						49,000			
393		1FTNR2CM3FKA42018	Public Safety	2015	Ford Transit Utility Van	1/1/2015	25,749	FY26							40,000		
3010		1FM5K8AB7LGB23929	Public Safety	2020	Ford Interceptor AWD SUV	3/20/2020	34,345	FY27								42,000	
3011		1GNSKDEC3LR273793	Public Safety	2020	Chevy Tahoe 4x4 SUV	3/20/2020	37,213	FY27								48,000	
3012		1FM5K8AB7LGB43288	Public Safety	2020	Ford Interceptor AWD SUV	3/20/2020	33,475	FY27								42,000	
3013		1FM5K8AB9LGB85932	Public Safety	2020	Ford Interceptor AWD SUV	3/20/2020	33,475	FY27								42,000	
744		Generator ; Trailer 1050	Sewer	2000	Onan 25KW Trailer Mounted Generator	1/1/2000	17,096	FY23				20,000					
747		1FV6JLBB2YH95488	Sewer	2000	Freightliner FL70 7Yd Dump Truck	11/1/1999	68,345	FY23				165,000					
7002		1FD0X4HY0DEB25047	Sewer	2013	Ford F450 4x4 Utility Truck w/crane	6/1/2013	55,158	FY23				42,000					
737		384405	Sewer	1997	Kohler 25KW Trailer Mounted Generator	5/1/1997	13,703	FY24					17,000				
739		296592UAJ221	Sewer	1999	Ingersoll Rand Air Compressor Trailer Mount	1/1/1999	12,238	FY24	14,000				15,000				
796		1GCEK19057Z602455	Sewer	2007	Chevy Silverado Extended Cab 4x4 Truck	7/5/2007	21,916	FY24					40,000				
797		1GBKG31K091100066	Sewer	2009	Chevrolet 4500 TV Inspection Truck	6/29/2009	139,681	FY25						168,000			
7003		1F78X3B61FEA46529	Sewer	2015	Ford F350 Supercab Truck	2/1/2015	28,050	FY26							34,000		
7007	23K7QB	1FT7X2B66LED86616	Sewer	2020	Ford F250 Supercab 4x4 Truck	12/10/2020	42,000	FY30								50,000	
784		BFF05562	Sewer	2002	Caterpillar 416D 4x4 Backhoe (Spare)	4/22/2002	53,378	FY32								66,000	
7005		1T0310SLVHF306516	Sewer	2017	John Deere 310SL Backhoe	1/31/2017	98,571	FY32								120,000	
7006		3ALAG#DVXLDLH5705	Sewer	2019	Sewer Line Cleaner Truck	6/1/2019	282,000	FY34								350,000	
7008		3ALHG3FM7MDMT2676	Sewer	2021	Freightliner LL4SD HydrovacTruck	5/10/2021	456,783	FY36		500,000						600,000	
918		1GCJTBFE4B8130202	Storm	2011	Chevrolet Colorado 4x4 Truck	6/1/2011	17,038	FY22			42,000						
919		1FD0X4HY4DEA99276	Storm	2013	Ford F450 Utility Truck w/lift gate	6/1/2013	37,931	FY22			42,000						
921		1HTJTSKN7EH768425	Storm	2014	International 4300M7 6Yd Street Sweeper	1/1/2014	217,890	FY23				262,000					
929	23FDGD	1FTEX1EB4LKE09189	Storm	2020	Ford F150 Supercab 4x4 Truck	4/22/2020	38,500	FY30								46,000	
591		N285036	Streets	2005	Caterpillar MT465 Tractor w/side mount Flail	6/24/2005	84,072	FY22			95,000						
5017		1FVACWDT7EHFR0250	Streets	2014	Freightliner 3yd Dump Truck	12/1/2013	97,995	FY23				120,000					
5008		1GC3KZCG5CZ294029	Streets	2012	Chevrolet 3500 4x4 Truck	4/19/2012	29,839	FY24					42,000				
5016		1FD0X4HY2DEB25048	Streets	2013	Ford F450 Utility Truck w/tailgate lift & Crane	6/1/2013	56,320	FY24					68,000				
5024		1FD8X3B69EAA98176	Streets	2014	Ford F350 Utility Truck	7/1/2010	34,428	FY25						49,000			
5026		1DW444KZCEE662294	Streets	2014	John Deere 444G 4x4 Quick Change Loader	1/1/2014	153,000	FY29								184,000	
5029		1FDUF5GT4FEA99538	Streets	2015	Ford F550 43 Ft Boom Lift Truck	1/1/2015	96,672	FY30								121,000	
5042		1LV4052RHHH401184	Streets	2017	John Deere 4052R 4x4 40HP Compact Tractor	10/16/2017	41,739	FY32								50,000	
5054		1FVHG3DV6MHMR1143	Streets	2020	Freightliner 10yd Dump Truck	3/1/2021	187,000	FY32	185,000							200,000	
652		NM0LS7DN5CT116168	Water	2012	Ford Transit Utility Van	3/20/2013	24,299	FY23				42,000					
628		15-30155	Water	1997	Paco 3015-5LUE Pump	1/1/1997	17,789	FY24					20,000				
655		1FDUF5GT1EEB67759	Water	2014	Ford F550 Utility Truck w/Power Center	1/1/2014	91,000	FY25						110,000			
656		1FD0X4HY0HEB23403	Water	2017	Ford F450 Supercrew 4x4 Truck w/utility box,crane	10/31/2016	34,400	FY27								45,000	
662		1FTBF2B6XHEE99103	Water	2017	Ford F250 Supercab 4x4 Truck	10/11/2017	32,578	FY27								40,000	
663		1FT7X2B61HEF25929	Water	2017	Ford F250 Supercab 4x4 Truck	11/20/2017	32,700	FY27								40,000	
667	23K7R2	1F78X3B61LED85934	Water	2020	Ford F350 Supercab 4x4 Truck	3/2/2021	44,500	FY30								53,000	
664	23FVVK	1FTFW1E5XLKE09182	Water	2020	Ford F150 Supercrew 4x4 Truck	4/22/2020	44,500	FY30								53,000	
657		1TKU2624HR082708	Water	2016	Trail King 20 Flatbed Trailer	12/1/2016	12,500	FY31								15,000	
658		1FF050GXTGH284708	Water	2017	John Deere 50G Mini Excavator	12/1/2016	93,217	FY31								115,000	
661		1E9PT151XHC297284	Water	2017	EH Wachs Valve Maint. Exerc. Trailer	9/5/2017	51,000	FY32								60,000	
665		1FVHG3DV6MHMR1144	Water	2020	Freightliner 10yd Dump Truck	3/1/2021	187,000	FY32	185,000							200,000	