



22500 Salamo Road  
West Linn, Oregon 97068  
<http://westlinnoregon.gov>

# CITIZENS' BUDGET COMMITTEE MEETING

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Wednesday, May 19; Monday, May 24; & Wednesday, May 26, 2021

6:00 p.m. – Citizens' Budget Committee Meeting – Webex\*

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1. Call to Order Citizens' Budget Committee Meeting
2. Introductions
3. Public Comment
4. **Public Hearing** – State Revenue Sharing
  - a. Staff Presentation on Projected Amounts and Proposed Uses
  - b. Public Testimony
5. **Public Hearing** – Review and Approval of Six Year Capital Improvement Plan (CIP)
  - a. Review and Discussion of CIP projects for FY 2022 through FY 2027
  - b. Public Testimony
6. Budget Presentation
  - a. Personnel Services – All Funds
  - b. Public Works – Support Services, Streets, Water, Environmental Services, System Development Charge (SDC) Funds, General Obligation (GO) Bond Fund, and Capital Improvement Plan.
  - c. Parks – Parks Fund, Facilities, & SDC Funds, GO Bond Fund, and Capital Improvement Plan.
7. Budget Committee Deliberation and Vote
  - a. Approve Budget
  - b. Approve Taxes
    - i. General Operating Tax Rate: \$2.12/\$1,000 TAV

- ii. Bond Levy Amount: \$1,734,000 in FY 2022 and \$1,745,000 in FY 2023

8. Adjourn

*\*Due to federal and state restrictions on public gatherings, City hall is temporarily closed to the public until further notice. All City Council and Citizen Advisory Board meetings will be conducted virtually via WebEx. The public can watch these meeting online via YouTube:*

May 19: <https://youtu.be/rhl3Pfk8ByQ>

May 24: <https://youtu.be/n2fB2uMNSK8>

May 26: <https://youtu.be/pBZkyQyAZpE> (if needed)

*Submit written comments by email to [citycouncil@westlinnoregon.gov](mailto:citycouncil@westlinnoregon.gov). All comments must be received prior to 12:00 pm on the meeting day.*

*To speak during the meeting, please complete the form located at:*

*<https://westlinnoregon.gov/citycouncil/meeting-request-speak-signup> by noon the day of the meeting to be input into our system. Instructions on how to access the virtual meeting will then be provided to you by email prior to the meeting.*

*If you require special assistance under the Americans with Disabilities Act, please call City Hall 48 hours before the meeting date, 503-657-0331.*