



22500 Salamo Road
West Linn, Oregon 97068
<http://westlinnoregon.gov>

CITIZENS' BUDGET COMMITTEE MEETING

Tuesday, May 3, 2011

6:30 p.m. – Citizens' Budget Committee Meeting - Council Chambers

1. Call to Order Citizens' Budget Committee Meeting
2. Public Comment
3. Summary/Recap of April 19, 2011 Citizens' Budget Committee Meeting
4. Overview of Received Public Comment
5. Budget Presentation by Fund
 - a. Culture
 - i. Library Fund
 - ii. Parks & Recreation Fund
 - b. Community Development
 - i. Building Inspections Fund
 - ii. Planning Fund
 - c. Public Works
 - i. Streets Fund
 - ii. Water Fund
 - iii. Environmental Services Fund
 - d. Systems Development Charges (SDC) Fund
 - e. Debt
 - i. Parks Bond Fund
 - ii. Debt Service Fund
6. Public Hearing – Review and Approval of Six Year Capital Improvement Plan (CIP)
 - a. Committee Review and Discussion of CIP projects for FY 2012 through FY 2017
 - b. Public Testimony
7. Public Comment

8. Final Budget Committee Vote – please see page 167 of the budget
 - a. Approve Budget
 - b. Approve Taxes
 - i. General Operating Tax Rate: \$2.12/\$1,000 TAV
 - ii. Bond Levy Amount: \$884,000 in FY 2012 and \$921,000 in FY 2013
9. Adjourn

Meeting Notes:

The Council Chambers is equipped with an induction loop and a limited number of neck loops for the hearing impaired. Please let the City know if you require any special assistance under the Americans with Disabilities Act, please call City Hall 48 hours prior to the meeting date, 503-657-0331.

Community Comments provide an opportunity for statements from citizens regarding issues related to City government, properly the subject of Council/Commission consideration and not issues on the agenda. Persons wishing to speak shall be allowed to do so only after completing forms provided in the foyer in advance of Community Comments. All remarks should be addressed to the governing body. The City Council/Planning Commission will not engage in discussion with those making comments. The time limit for each participant is three (3) minutes or will be set by the Mayor or Chair.

Consent Agenda items are routine and will not be allotted individual hearing time. The items may be passed in one blanket motion. Any member may remove an item for discussion or questions by requesting such action prior to consideration.

Persons wishing to speak on agenda items shall be allowed to do so only after completing the forms provided in the foyer and returning them to the Clerk prior to the item being called for discussion. A separate slip must be turned in for each item. The time limit for each participant is three (3) minutes, unless the Mayor decides prior to the item to allocate more or less time.

When needed, the Council will meet in Executive Session pursuant to ORS 192.660.