

CITY OF WEST LINN PUBLIC IMPROVEMENT PROJECT



CITY OF West Linn

PUBLIC WORKS DEPARTMENT - WATER DIVISION

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Rosemont Reservoir Safety Improvements

Project Number: PW-14-04

TEAM	PROJECT DESCRIPTION
CITY Department: Engineering/Operations City's Project Manager: Jim Whynot Contact Number: 503-742-8615	The City of West Linn has identified various safety, security, and access related improvements needed at the Rosemont Reservoir. The primary goals are to: Improve site security access, improve tank safety access, provide additional conduit from street for current and future communications, improve site aesthetics, assess equipment layout and conduit routing inside tank pedestal, evaluate the reservoir's existing cathodic protection system, and evaluate the reservoir's existing interior and exterior coating system. Bid Documents Notice of Award Plans Onsite Accessory Structure Rendering
CONSULTANT Design Consultant: MSA	
CONTRACTOR General Contractor: S & K Painting Program Manager: Steve Smith Contact Number: 503-557-5544	

SCHEDULE				PROJECT STATUS
PROJECT PHASES	Percent Completed	Original Estimated Completion Date	Projected Completion Date	Draining of the reservoir is scheduled tentatively scheduled for April 5th for paint inspections. Contractors are scheduled to be onsite during this time to remove some conduit inside the dry area and complete welding holes that previously housed cell provider wiring on top of reservoir.
Consultant Selection	100%	Feb-14	2/14/2014	
Design Completion	100%	Jul-14	7/20/2014	
Const Contract Award	100%	Sep-14	9/8/2014	
Const Completion_General	50%	Dec-14	6/27/2015	
Const Completion_Painting	100%	Jun-14		
Total Project Completion:		95%		

	2013					2014												2015												2016					
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design	[Gantt chart showing design completion from Aug 2013 to Dec 2013]																																		
Construction	[Gantt chart showing construction start in Jan 2015 and completion in Jun 2016]																																		

PROJECT BUDGET								
	BUDGET		BUDGET		ACTUAL	DETAIL		
						BUDGET	ACTUAL	
Original	\$	524,000	FY13-14	\$	21,873	\$	21,873	
Amendment(s)	\$	-	FY15-16	\$	574,003	\$	-	
Revised	\$	-	FY16-17	\$	-	\$	-	
						Design	\$ 71,876	\$ -
						R/W - Land	\$ -	\$ -
						Construction	\$ 524,000	\$ -
						Total Expended	\$ 595,876	

PROJECT PHOTOS



Last Updated: 03/23/2016