

CITY OF WEST LINN PUBLIC IMPROVEMENT PROJECT



CITY OF West Linn

PUBLIC WORKS DEPARTMENT - ENGINEERING DIVISION

Public Works Director: Lance Calvert, P.E.

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<http://www.westlinnoregon.gov/publicworks>

Bolton Reservoir Design

Project Number: PW-14-06

TEAM	PROJECT DESCRIPTION
CITY Department: Engineering City's Project Manager: Erich Lais, P.E. Contact Number: 503-722-5514	Design of a new 4.0 MG water reservoir to replace the existing, 100 year old 2.5 MG Bolton Reservoir. The project will be funded by a combination of SDC funds, Water Revenue, and funds received from Lake Oswego for the LOT project. Bolton Reservoir Project Page: History, Full Siting Analysis, Siting Summary, Geotechnical Report, and Slide Analysis Report
CONSULTANT Design Consultant: MSA	
CONTRACTOR General Contractor: Program Manager:	

SCHEDULE				PROJECT STATUS
PROJECT PHASES	Percent Completed	Completion Date	Projected Completion Date	Consultant working on 60% design submittal.
Consultant Selection	0%			
Design Completion	45%	5/1/15		
Const Contract Award	0%	10/12/15		
Const Completion	0%			
Total Project Completion:	10%			

	2012					2013												2014						2015																								
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun													
Design	[Gantt chart bars showing design progress from late 2012 to mid-2015]																																															
Construction	[Empty Gantt chart bars for construction phase]																																															

PROJECT BUDGET																
				BUDGET										DETAIL		
															CONTRACT	ACTUAL
FY14-15	\$	-												Design	\$ 1,080,957	\$ -
FY15-16	\$	-												R/W - Land	\$ -	\$ -
FY16-17	\$	-												Construction		
															Total Expended	\$ -

