



2015 West Linn Transportation System Plan Update

Marylhurst Neighborhood Association

January 27, 2015





OUTLINE

1. Project Overview
2. Summary of work completed to date
3. Map Exercise
4. General Discussion
5. Next Steps





MEETING PURPOSE

1. Introduce the project

- a) Provide an overview of work completed to date
- b) Outline project schedule and next steps

2. Map Exercise





PUBLIC INVOLVEMENT CALENDAR

- Monday, **February 9** (City Council)
- Wednesday, **February 18** (Planning Commission)
- Tuesday, **March 3** (CAC)
- Tuesday, **March 3** – tentative (Community Meeting)
- TBD (Virtual Open House)
- Wednesday, **March 4** (Planning Commission)
- Monday, **March 9** (City Council)
- Wednesday, **April 1** (CAC)
- Wednesday, **April 8** – tentative (Community Meeting)
- TBD (Virtual Open House)
- Wednesday, **May 6** (CAC)
- Monday, **May 25** (Joint PC/CC)
- Wednesday, **June 3** (CAC)
- Wednesday, **July 15** – tentative (Community Meeting)
- TBD (Virtual Open House)
- Monday, **August 17** (Joint PC/CC)
- Wednesday, **September 16** (Planning Commission)
- Monday, **October 5** (City Council)





SUMMARY OF WORK TO-DATE

1. Background Conditions

- I. Policy Framework
- II. Projects completed since 2008
- III. Key Outcomes
- IV. Funding Outlook
- V. Existing Conditions





SUMMARY OF WORK TO-DATE

1. Policy Framework

I. TSP/Comprehensive Plan has strong policy basis

- a) Safety
- b) Increasing mobility through transit
- c) Complete streets
- d) Limiting Highway 43 to operational improvements only

II. Important policy issues

- a) 10th Street interchange is expensive and geographically constrained
- b) City's density does not support public transit expansion





SUMMARY OF WORK TO-DATE

2. Projects completed since 2008

- I. Relatively little land development
- II. Some regionally significant projects (Sellwood Bridge, Arch Bridge Rehab, Highway 213 Jug-handle)
- III. Incremental sidewalk and bike land infill
 - a) Most as part of new private development
 - b) Many identified as projects in 2008 TSP





SUMMARY OF WORK TO-DATE

3. Key Outcomes

- I. RTFP mandates tool to evaluate progress
- II. Outcomes based on Regional and Local Policies
 - a) Imagine West Linn
 - b) West Linn Comprehensive Plan
 - c) Metro Regional Transportation Plan Guiding Principles
- III. Key Outcomes
 - a) Safety
 - b) Mobility, Access and the Environment
 - c) Equity
 - d) Maintenance





SUMMARY OF WORK TO-DATE

4. Forecast Funding

- I. Local transportation revenue from **4 main sources**
- II. Proportionate revenue from **gas tax and SDCs decline** through 2040
- III. Roadway **maintenance fees expected to become largest** transportation revenue source through 2040

Revenue source	2014 (pct. Of total revenue)	Estimated through 2040 (pct. of total revenue)
Gas tax and licensing	44	33
Street Maintenance fees	41	58
Franchise fees	4	5
System Development Charges	10	3





FUNDING FORECAST

- Approx. **\$40M (\$1.5M/yr)** available for transportation projects/programs
- 2008 TSP Project List = **\$118M**
- 2008 TSP Action Projects = **\$85M**





SUMMARY OF WORK TO-DATE

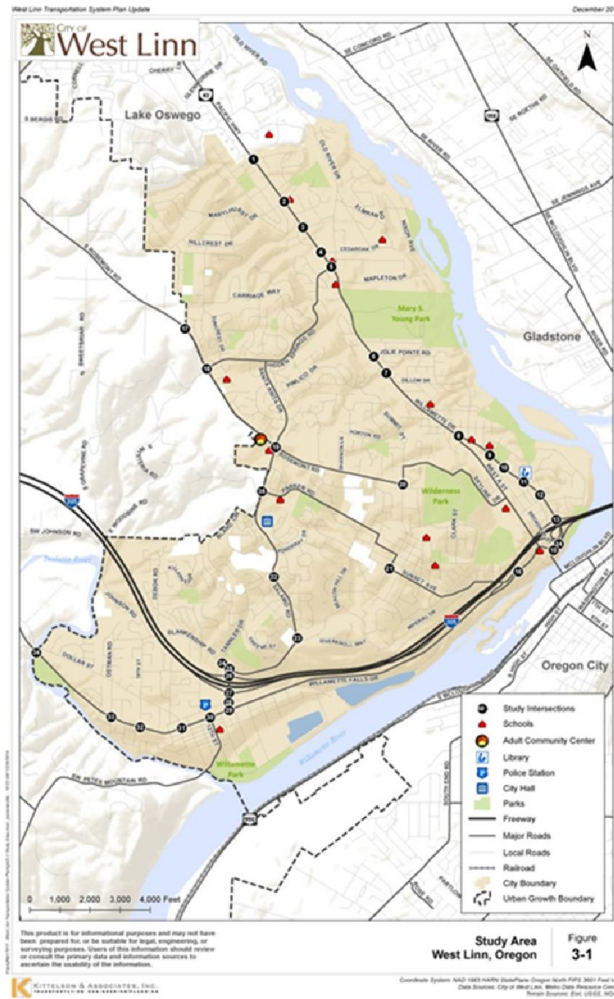
5. Existing Conditions

- I. Key Information
- II. How this will be used to identify needs
- III. Transportation needs map exercise





5. EXISTING CONDITIONS – STUDY AREA





5. EXISTING CONDITIONS – FUNCTIONAL CLASSIFICATIONS



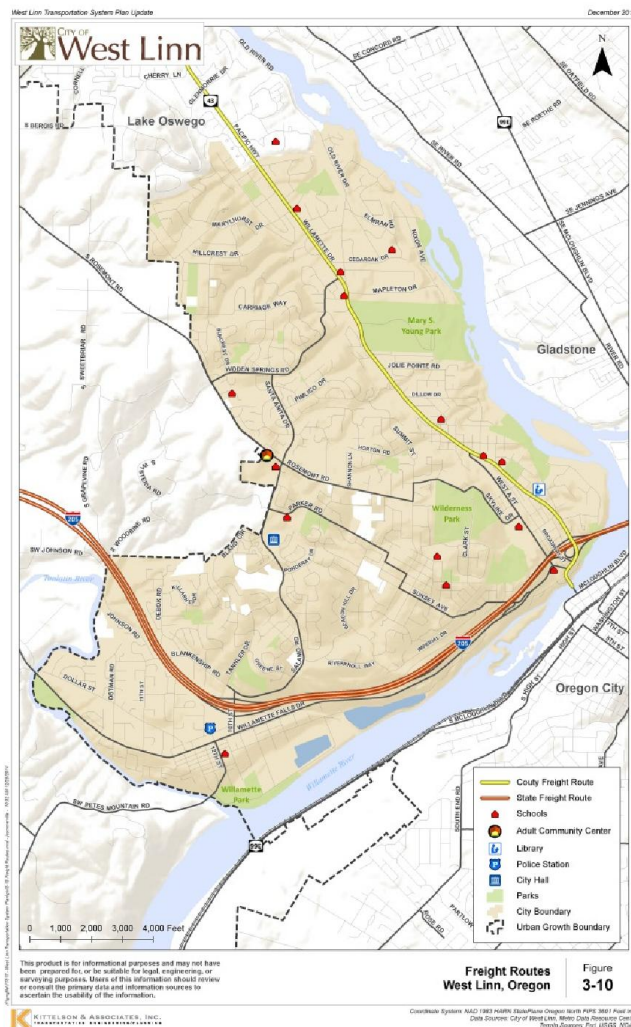


5. EXISTING CONDITIONS – ROADWAY JURISDICTION





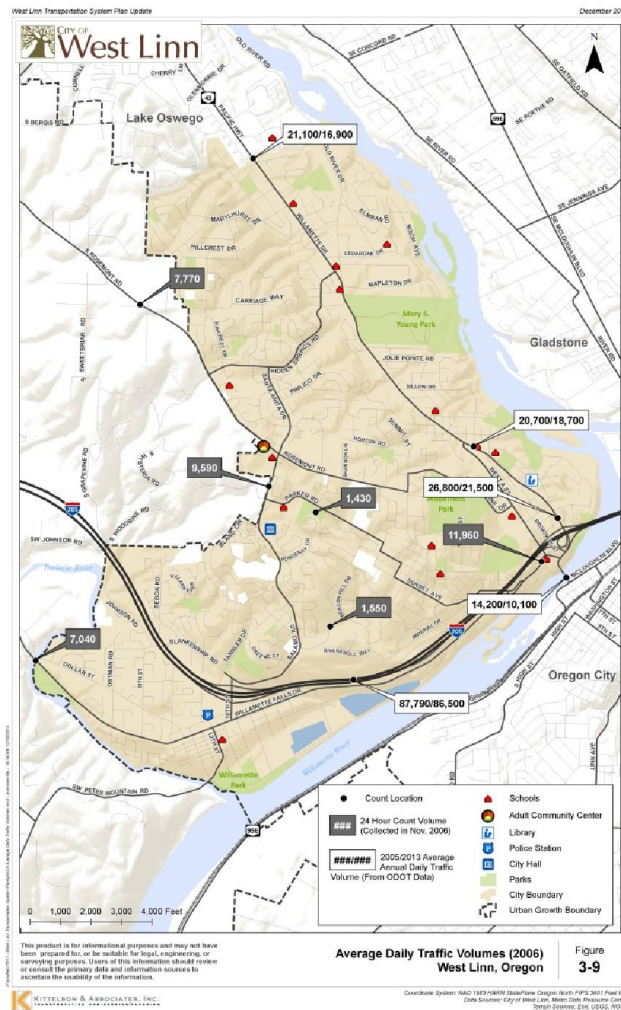
5. EXISTING CONDITIONS – FREIGHT ROUTES





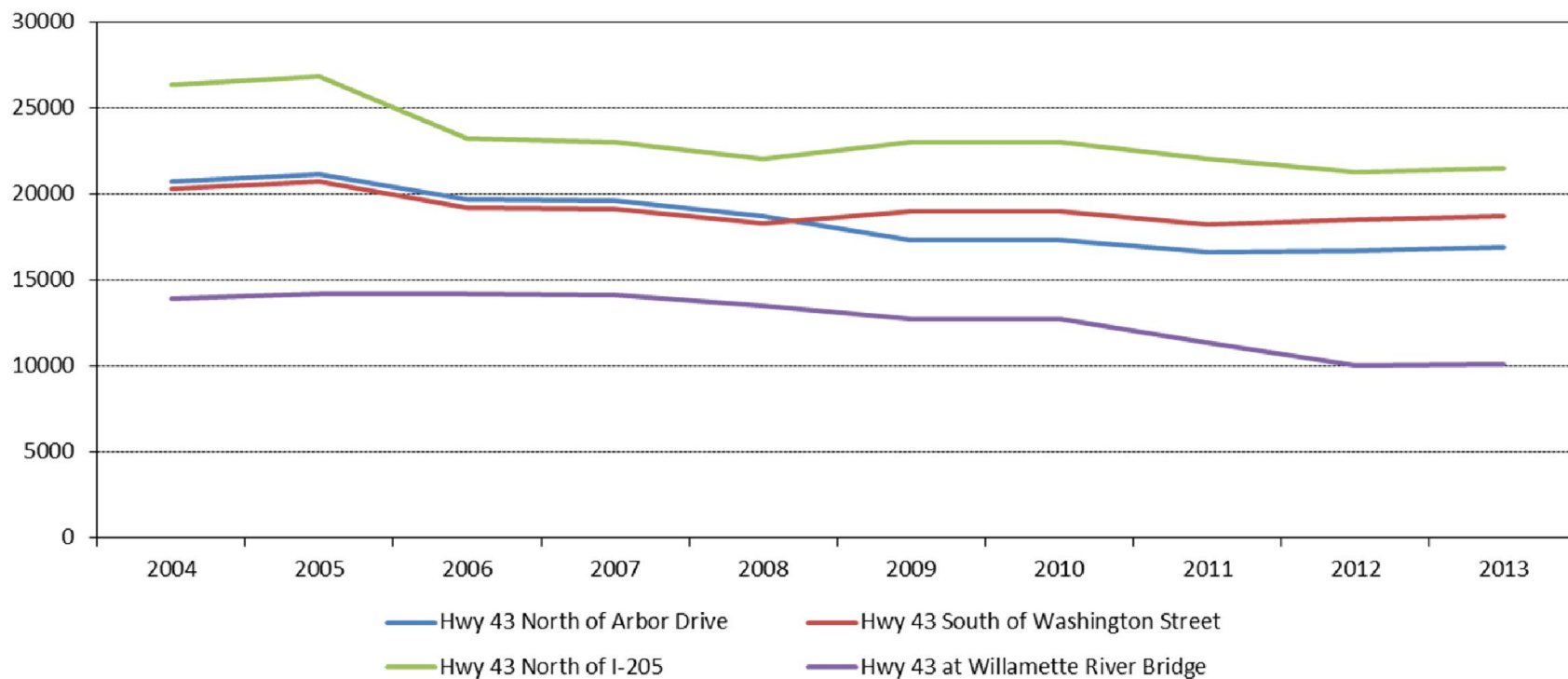


5. EXISTING CONDITIONS – ADT



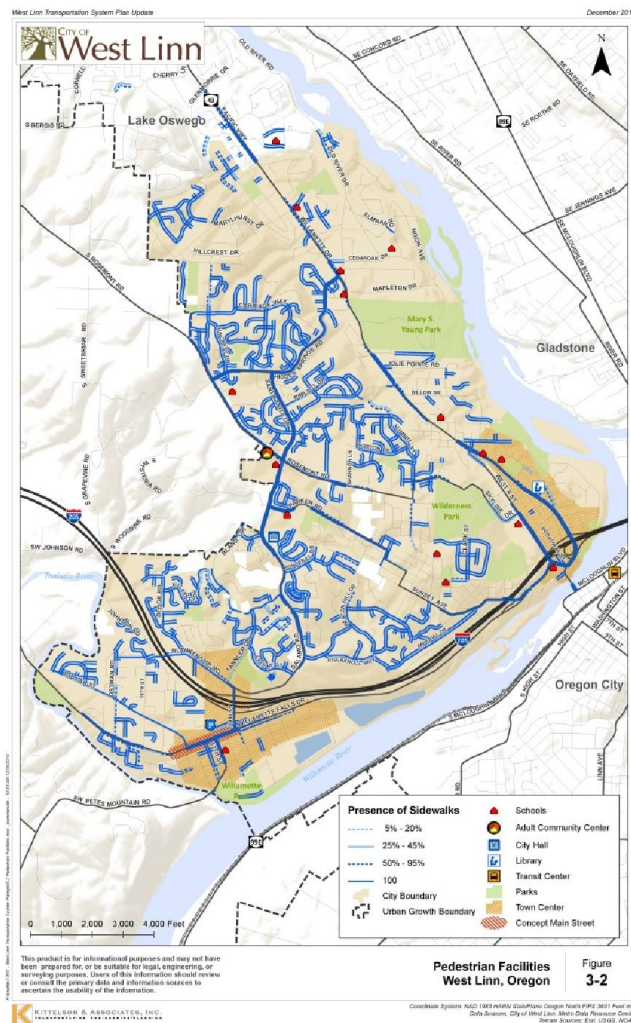


5. EXISTING CONDITIONS – MOTOR VEHICLE VOLUMES



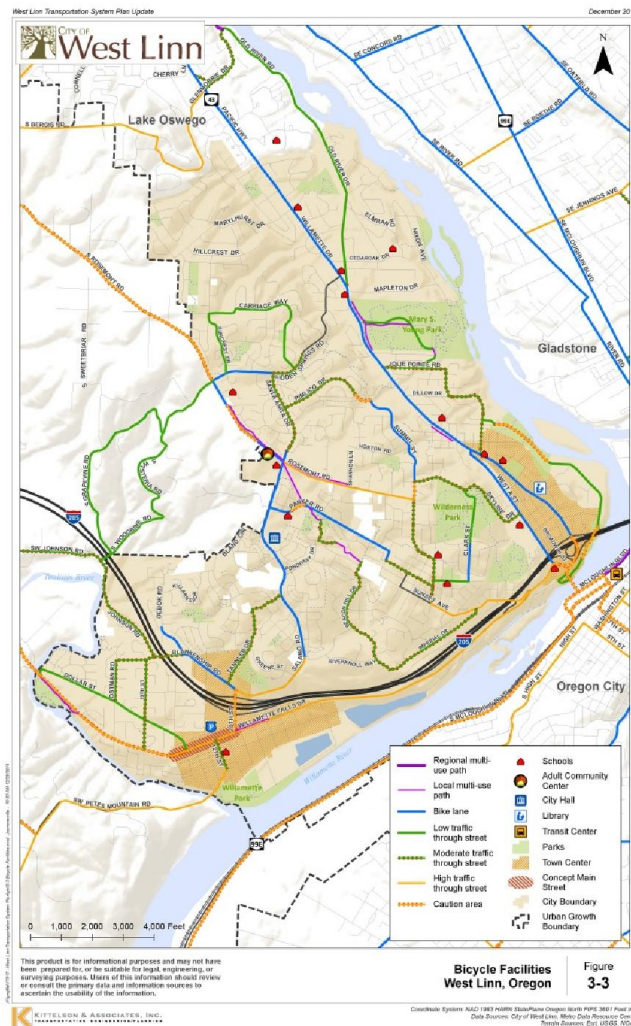


5. EXISTING CONDITIONS – SIDEWALKS



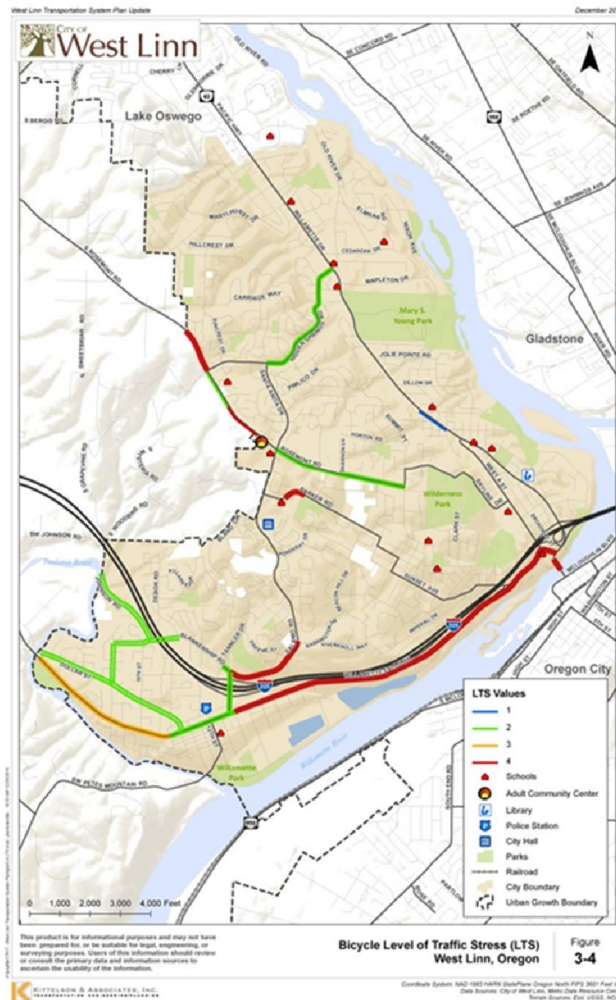


5. EXISTING CONDITIONS – BIKE FACILITIES





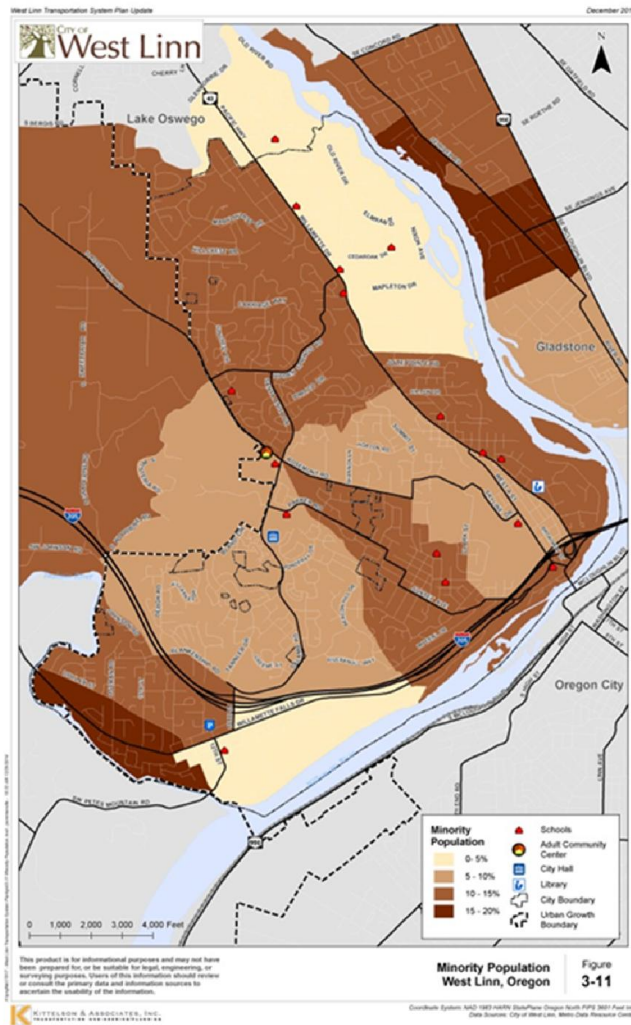
5. EXISTING CONDITIONS – BICYCLE LTS





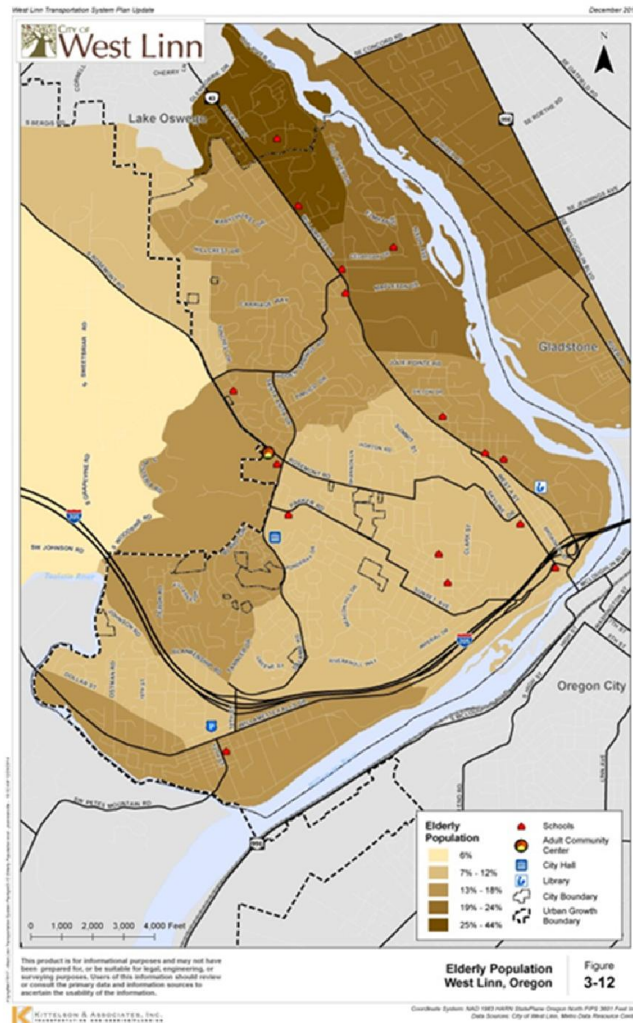


5. EXISTING CONDITIONS – MINORITY POPULATIONS



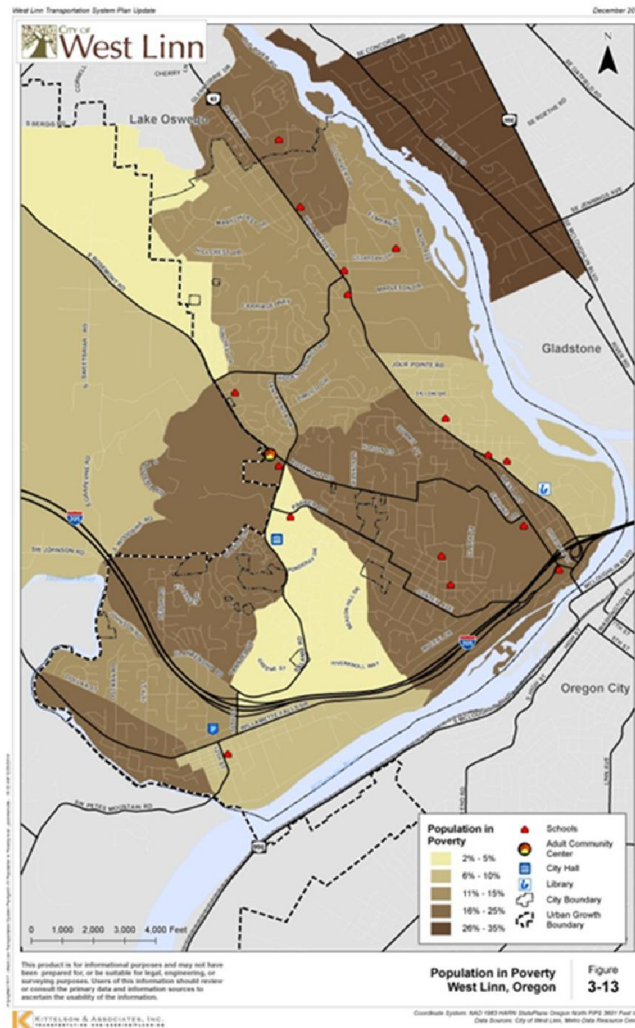


5. EXISTING CONDITIONS – ELDERLY POPULATIONS



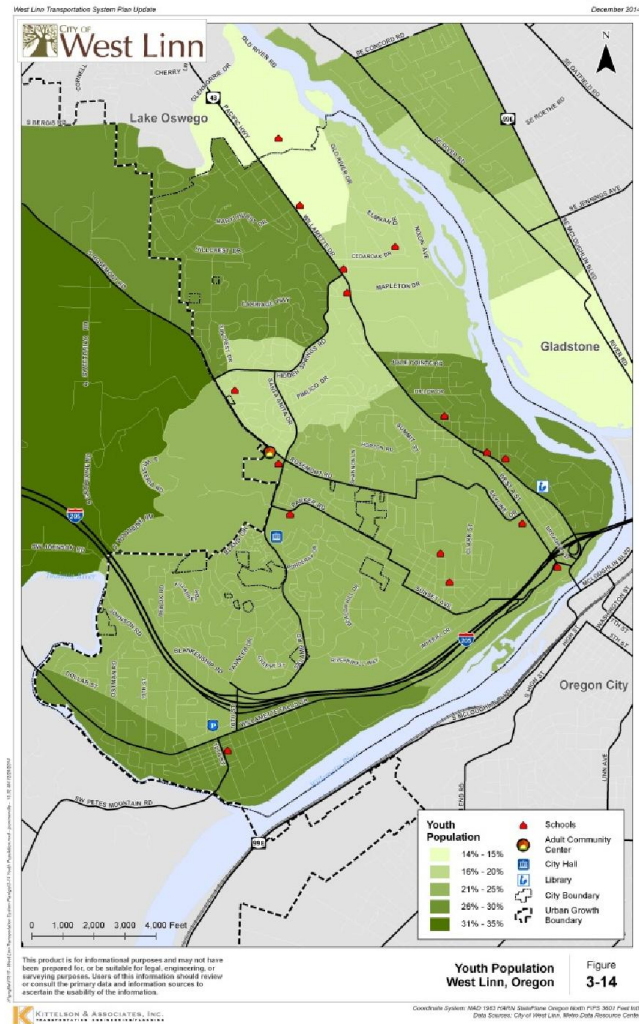


5. EXISTING CONDITIONS – POPULATIONS IN POVERTY



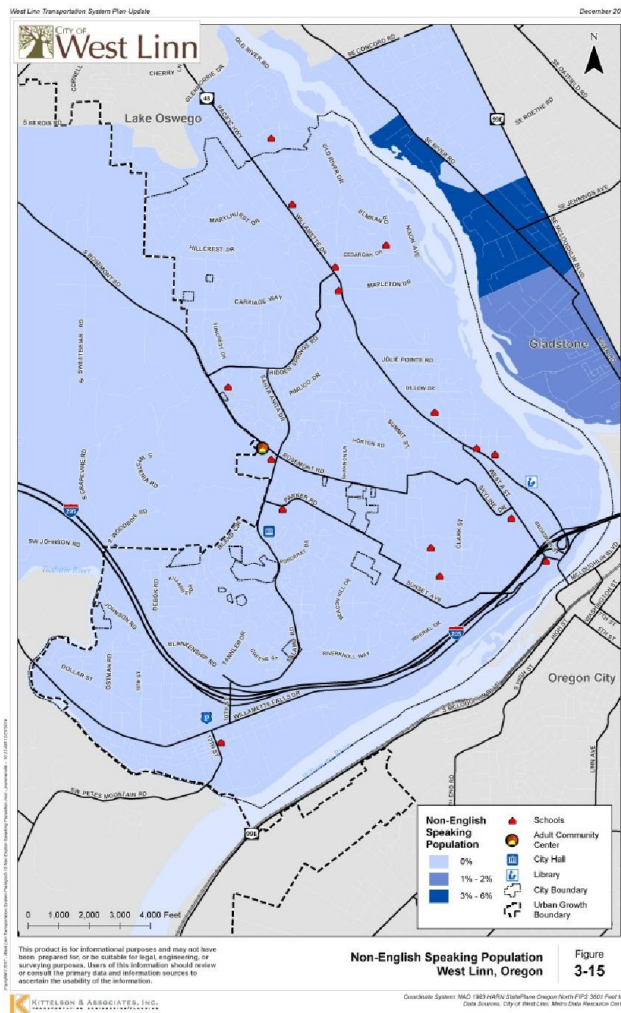


5. EXISTING CONDITIONS – YOUTH POPULATIONS



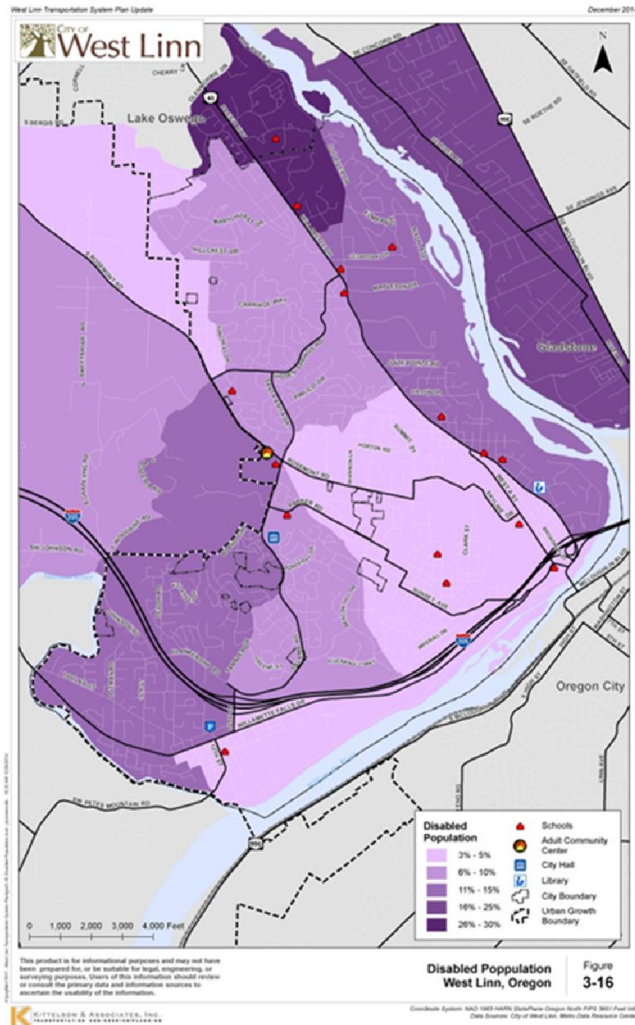


5. EXISTING CONDITIONS – NON-ENGLISH SPEAKING





5. EXISTING CONDITIONS – DISABLED POPULATIONS





MAP EXERCISE

- What do you think are the **main transportation needs** the Plan should consider?
 - Where do you have concerns about **safety**?
 - Where do you see the biggest need for **bicycle and pedestrian** improvements?
 - Where could **traffic flow** be improved?
 - **Others?**





NEXT STEPS

- **City Council** Project Introduction – 2/9/2015
- **Planning Commission** Introduction – 2/4/2015 and 2/18/2015
- **CAC Meeting #2** – 3/4/2015
- **Community Meeting #1** – Early March





QUESTIONS/DISCUSSION?

Visit our website @

www.westlinnoregon.gov/planning/transportation-system-plan-update

Thank you!

Zach Pelz, AICP

Associate Planner

City of West Linn

22500 Salamo Rd.

(503) 723-2542

zpelz@westlinnoregon.gov

