

City of West Linn

FY 2017 Allocation of Neighborhood Association Stipends

Fiscal Year = FY 2017

Allocated amounts will be added to Debit Card balances at PacWest Bank for each Neighborhood Association in July 2016

Number of Neighborhood Associations	11
Total amount available for stipends	\$ 10,000
Off the top percentage for reserves	10%
Base amount per NA regardless of size	\$ 500
Metric used to allocate Variable portion	NA population

	Total amount available	Hold out to Reserves	Base amount allocated	Available prior to Variable	Metric used to allocate Variable	Relative % of Variable to allocate	Variable amount allocated	Base & Variable allocated	Additional amount approved from reserves	Total amount allocated	Date of last meeting	If met in the last year Pay or No?
1 Barrington Heights			\$ 500		803	3%	\$ 113.70	\$ 613.70		\$ 613.70	8/24/2015	Pay
2 Bolton			500		3,191	13%	451.82	951.82		951.82	6/1/2016	Pay
3 Hidden Springs			500		3,110	13%	440.35	940.35		940.35	4/19/2016	Pay
4 Marylhurst			500		756	3%	107.04	607.04		607.04	6/28/2016	Pay
5 Parker Crest			500		1,072	4%	151.79	651.79		651.79	8/24/2015	Pay
6 Robinwood			500		3,194	13%	452.24	952.24		952.24	6/14/2016	Pay
7 Rosemont Summit			500		1,659	7%	234.90	734.90		734.90	11/16/2011	Do Not Pay
8 Savanna Oaks			500		2,193	9%	310.51	810.51		810.51	6/7/2016	Pay
9 Skyline Ridge			500		371	2%	52.53	552.53		552.53	5/4/2015	Pay
10 Sunset			500		2,555	10%	361.77	861.77		861.77	2/9/2016	Pay
11 Willamette			500		5,815	24%	823.35	1,323.35		1,323.35	6/8/2016	Pay
	\$ 10,000	\$ 1,000	\$ 5,500	\$ 3,500	24,719	100%	\$ 3,500.00	\$ 9,000.00	\$ -	\$ 9,000.00		

	Reserves beginning balance	Approved for allocation 7/21/2015	Reserves ending balance
FY 2013	\$ 1,000	\$ (400)	\$ 600
FY 2014	1,000	-	1,000
FY 2015	1,000	-	1,000
FY 2016	1,000	-	1,000
FY 2017	1,000	-	1,000
Cumulative amount in reserves	\$ 5,000	\$ (400)	\$ 4,600

\$400 approved for Skyline Ridge in FY 2016

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Number of Neighborhood Associations	10
Total amount available for stipends	\$ 10,000
Off the top percentage for reserves	10%
Base amount per NA regardless of size	\$ 300
Metric used to allocate Variable portion	NA population

	Total amount available	Held in Reserve	Base amount allocated	Available prior to Variable	Metric used to allocate Variable	Relative % of Variable to allocate	Variable amount allocated	Base & Variable allocated	Any Reserve allocated during FY	Total amount allocated
1 Barrington Heights			\$ 300		803	3%	\$ 194.91	\$ 494.91		\$ 495.00
2 Bolton			300		3,191	13%	774.55	1,074.55		1,075.00
3 Hidden Springs/Rosemont Summit			300		4,769	19%	1,157.57	1,457.57		1,458.00
4 Marylhurst			300		756	3%	183.50	483.50		484.00
5 Parker Crest			300		1,072	4%	260.20	560.20		560.00
6 Robinwood			300		3,194	13%	775.27	1,075.27		1,075.00
7 Savanna Oaks			300		2,193	9%	532.30	832.30		832.00
8 Skyline Ridge			300		371	2%	90.05	390.05	400.00	790.00 (1)
9 Sunset			300		2,555	10%	620.17	920.17		920.00
10 Willamette			300		5,815	24%	1,411.48	1,711.48		1,711.00
	\$ 10,000	\$ 1,000	\$ 3,000	\$ 6,000	24,719	100%	\$ 6,000.00	\$ 9,000.00	\$ 400	\$ 9,400.00

	Reserves beginning balance	Approved for allocation 7/21/2015	Reserves ending balance
FY 2013	\$ 1,000	\$ (400)	\$ 600
FY 2014	1,000	-	1,000
FY 2015	1,000	-	1,000
FY 2016	1,000	-	1,000
Cumulative amount in reserves	\$ 4,000	\$ (400)	\$ 3,600

NAP voted and approved \$400 on 7/21/15 = (1)

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Metric used to allocate Variable portion	NA population

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1 Barrington Heights			\$ 300		803	3.249%	\$ 185.17	\$ 485.17		\$ 485.17
2 Bolton			300		3,191	12.909%	735.82	1,035.82		1,035.82
3 Hidden Springs			300		3,110	12.581%	717.14	1,017.14		1,017.14
4 Marylhurst			300		756	3.058%	174.33	474.33		474.33
5 Parker Crest			300		1,072	4.337%	247.19	547.19		547.19
6 Robinwood			300		3,194	12.921%	736.51	1,036.51		1,036.51
7 Rosemont Summit			300		1,659	6.711%	382.55	682.55		682.55
8 Savanna Oaks			300		2,193	8.872%	505.69	805.69		805.69
9 Skyline Ridge			300		371	1.501%	85.55	385.55		385.55
10 Sunset			300		2,555	10.336%	589.16	889.16		889.16
11 Willamette			300		5,815	23.524%	1,340.89	1,640.89		1,640.89
	\$ 10,000	\$ 1,000	\$ 3,300	\$ 5,700	24,719	100.000%	\$ 5,700.00	\$ 9,000.00	\$ -	\$ 9,000.00

FY 2013	\$ 1,000
FY 2014	1,000
FY 2015	1,000
Cumulative amount in reserve	<u>\$ 3,000</u>

= possible merger in Sept/Oct 2014

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	\$ 10,000	\$ 1,000	\$ 3,300	\$ 5,700	24,719	100.000%	\$ 5,700.00	\$ 9,000.00	\$ -	\$ 9,000.00

FY 2013	1,000
FY 2014	1,000
Cumulative amount in reserve	<u>2,000</u>

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	\$ 10,000	\$ 1,000	\$ 3,300	\$ 5,700	24,719	100.000%	\$ 5,700.00	\$ 9,000.00	\$ -	\$ 9,000.00