

Current West Linn nonresidential street maintenance fee

Currently the fee varies depending on the number of daily vehicle trips. Each business has an average daily trip level calculated based on its ITE factor and square footage. Then businesses are charged per trip and the rate increases as the number of trips passes 50, 250 and 500. However, the monthly fee is capped at \$510.

Street Maintenance Fees

Current	
<u>Number of Trips</u>	<u>Per Trip Rate</u>
50 - 250	\$ 0.66
250 - 500	\$ 0.79
500 or more	\$ 0.90
High Cap:	\$ 510.00
Public Cap:	\$ 300.00
*Low Cap:	\$ 5.89

*Minimum fee, applies to 0-49 trips

Total Revenue Generated (non-residential)

	Billed per Customer		Total Collected				
	<u>Per Month</u>	<u>Per Year</u>	<u>Number</u>	<u>Per Month</u>	<u>Per Year</u>	<u>%</u>	
Cap	\$510.00	\$ 6,120	17	\$ 8,670	\$ 104,040	43%	
	\$350 - \$510	\$ 4,800	3	\$ 1,200	\$ 14,400	6%	
Schools	\$300	\$ 3,600	7	\$ 2,100	\$ 25,200	11%	
	\$100 - \$300	\$ 2,400	18	\$ 3,600	\$ 43,200	18%	
	\$20 - \$100	\$ 720	55	\$ 3,300	\$ 39,600	17%	
	\$6 - 20	\$ 156	45	\$ 585	\$ 7,020	3%	
Min.	\$5.89	\$ 71	91	\$ 536	\$ 6,432	3%	
			Total:	236	\$ 19,991	\$ 239,892	100%