Attachments

1. Fees of other entities that the City of West Linn is required to pass through
    1.1. METRO - Construction Excise Tax
    1.2. WLWSD - Construction Excise Tax
    1.3. LOSD - Construction Excise Tax
    1.4. Water SDC - South Fork Water Board water SDC charges
    1.5. Sewer SDC - Tri-City Service District sewer SDC charges

2. Copy of Resolution adopting Master Fees and Charges booklet

3. Copies of the three Construction Excise Tax agreements and provisions

Attachments

1. Construction Excise Tax agreement with other entities

1.1. METRO - Construction Excise Tax

	Fee	
Tax percentage to be assessed on value of construction	0.12%	of construction
City's administrative fee retained to cover collection costs	5%	of tax amount
Maximum amount of tax assessed	$ 12,000	
Exempt construction projects that are under this value	$ 100,000	
Expiration date (extended in June 2009)	2014	
Date the tax first went into effect	July 1, 2006	
http://www.metro-region.org/index.cfm/go/by.web/id=18459		

1.2. WLWSD - Construction Excise Tax

Residential - tax amount on value of construction	$	1.00	per square foot
Nonresidential - tax amount on value of construction	$	0.50	per square foot
City's administrative fee retained to cover collection costs		4%	of tax amount
Date the tax first went into effect		October 24, 2007	

1.3. LOSD - Construction Excise Tax [increased for CCI eff. 10/01/2010]

Residential - tax amount on value of construction	$	1.05	per square foot
Nonresidential - tax amount on value of construction	$	0.53	per square foot
City's administrative fee retained to cover collection costs		4%	of tax amount
Date the tax first went into effect		April 1, 2010	

1.4. South Fork Water Board - Water SDC Fee

Meter Size	Equivalent Meter Factor (EMF)	Water SDC Fee (eff. 1/1/15)	Water SDC Fee (eff. 1/1/16)	Water SDC Fee (eff. 1/1/17)
5/8" x 3/4"	1	$ 1,621	$ 1,655	*tbd*
3/4"	1.5	2,432	2,484	*tbd*
1"	2.5	4,053	4,139	*tbd*
1.5"	5	8,106	8,278	*tbd*
2"	8	12,969	13,245	*tbd*
3"	16	25,938	26,489	*tbd*
4"	25	40,529	41,390	*tbd*
6"	50	81,058	82,780	*tbd*
8"	80	129,692	132,448	*tbd*
10"	115	186,432	190,394	*tbd*

1.5. Tri-City Service District - Sewer SDC Fee

[see next page for table, details, and information]

1.5. Tri-City Service District Sewer SDC Fee

1 EDU = $2,765

Class of Service	System Development Charge	Sewer Use Charge
Residential		
01. Single Family Dwelling	1 EDU	1 EDU
02. Duplex	0.8 EDU per dwelling unit	1 EDU per dwelling unit
03. Triplex	0.8 EDU per dwelling unit	1 EDU per dwelling unit
04. Multi-Family (Four Plex and Up)	0.8 EDU per dwelling unit	1 EDU per dwelling unit
05. Trailer/Mobile Home Parks	0.8 EDU per dwelling unit	1 EDU per rental space provided sewer service
06. Adult Foster Care Homes1	1 EDU	1 EDU per five occupants
Institutional		
10. High Schools	1 EDU per 29 students (ADA)2	1 EDU per each 1,000 cu. Ft. or fraction thereof per month of metered water consumption
11. Junior High Schools	1 EDU per 29 students (ADA)2	Same as 10. (above)
12. Elementary and Pre Schools	1 EDU per 65 students (ADA)2	Same as 10. (above)
13. Community Colleges	1 EDU per 29 students (ADA)2	Same as 10. (above)
14. Churches	1 EDU per 180 seats (ADA)3	Same as 10. (above)
-if parsonage	1 EDU per 29 students (ADA)2	Same as 10. (above)
-if weekday child care or church school	1 EDU per 65 additional students	Same as 10. (above)
-if full time business officer	1 EDU per 1,900 sq. ft. additional meeting area	Same as 10. (above)
-if evening programs conducted three night or more per week	1 EDU per 1,900 sq. ft. additional meeting area	Same as 10. (above)
15. Hospitals - General	1 EDU per bed	Same as 10. (above)
16. Convalescent/Rest Homes	1 EDU per two beds	Same as 10. (above)
17. Adult Foster Care Homes4	1 EDU per two beds	Same as 10. (above)
Commercial		
20. Hotels, Motels	1 EDU per two rooms	1 EDU per two rooms5
-if quality restaurant	1 EDU per 10 seats, 1 EDU per 10 additional seats	1 EDU per 10 seats5
21. Restaurants	1 EDU per 11 seats	1 EDU per 11 seats5
22. Fast Food	1 EDU per 18 seats	1 EDU per 18 seats5
23. Tavern/Lounge	1 EDU per 18 seats	1 EDU per 18 seats5
24. Service Stations (without car wash)	1.7 EDU	1 EDU per each 1,000 cu. Ft. or fraction thereof per month of metered water consumption
25. Car Wash	UEDUs per stall	Same as 24. (above)
26. Rollover (with service station)	5.6 EDUs	Same as 24. (above)
27. Tunnel (with service station)	16 EDUs	Same as 24. (above)
28. Laundromats	1 EDU per machine	Same as 24. (above)
29. Other Commercial (shall include all classes not otherwise included in this table)	The lesser of 1 EDU per 1,900 sq. ft. or less of floor space or 1 EDU per quarter acre or fraction thereof of land acre but not less than 50 percent of maximum charge resulting from the two options.	Same as 24. (above)
Industrial		
30. Light Industrial Waste6	Same as 29. (above)	1 EDU per each 1,000 cu. Ft. or fraction thereof per month of metered water consumption and actual cost to District for removal of SS and BOD per pound for amount resulting from sewage strength in excess of domestic sewage strength. Based on District cost per pound for removal off BOD and SS and cost per gallon for processing sewage flow.
31. Heavy Industrial Waste7	Based on actual cost to District but not less than 16. (above)	
Public Authorities		
40. Cities	See applicable agreements	See applicable agreements

Note: For the purpose of equivalent dwelling units for connection charge purposes, the quotient will be carried to two decimal places.

1 Adult foster care homes having an occupancy capacity of five or fewer persons for whom the owner/operator of the facility receives renumeration of any kind shall be charged for one EDU.

2 ADA = Average Daily Attendance

3 Where seating is on benches or pews, the number of seats shall be computer on the basis of one seat for each 18 inches of bench or pews length.

4 Adult foster care homes having an occupancy capacity in excess of five persons for whom the owner/operator of the facility receives renumeration of any kind.

5 First year of service is based on seating capacity as shown. Subsequent service based on one EDU per 1,000 cubic feet or fraction thereof of metered water consumption.

6 With 30 pounds to 200 pounds of SS per day; 30 pounds to 200 pounds of BOD per day; and less than 10,000 gallons per day

7 With more than 200 pounds of SS per day; 200 pounds of BOD per day; and 10,000 gallons or more per day