

Street Fee Projections

| FY | % Increase | Average Fee/Month | Street Capital Projects |
|---------------|------------|-------------------|-------------------------|
| 2014 | 0% | \$ 5.89 | \$ 993,000 |
| 2015 | 0% | \$ 5.89 | \$ 1,040,000 |
| 2016 | 0% | \$ 5.89 | \$ 1,000,000 |
| 2017 | 0% | \$ 5.89 | \$ 500,000 |
| 2018 | 0% | \$ 5.89 | \$ 450,000 |
| TOTAL: | | | \$ 3,983,000 |

| FY | % Increase | Average Fee/Month | Street Capital Projects |
|---------------|------------|-------------------|-------------------------|
| 2014 | 5% | \$ 6.18 | \$ 993,000 |
| 2015 | 5% | \$ 6.49 | \$ 1,040,000 |
| 2016 | 5% | \$ 6.81 | \$ 1,000,000 |
| 2017 | 5% | \$ 7.15 | \$ 869,000 |
| 2018 | 5% | \$ 7.51 | \$ 800,000 |
| TOTAL: | | | \$ 4,702,000 |

| FY | % Increase | Average Fee/Month | Street Capital Projects |
|---------------|------------|-------------------|-------------------------|
| 2014 | 50% | \$ 8.84 | \$ 993,000 |
| 2015 | 5% | \$ 9.28 | \$ 1,040,000 |
| 2016 | 5% | \$ 9.74 | \$ 1,500,000 |
| 2017 | 5% | \$ 10.23 | \$ 1,500,000 |
| 2018 | 5% | \$ 10.74 | \$ 1,540,000 |
| TOTAL: | | | \$ 6,573,000 |

| FY | % Increase | Average Fee/Month | Street Capital Projects |
|---------------|------------|-------------------|-------------------------|
| 2014 | 100% | \$ 11.78 | \$ 993,000 |
| 2015 | 5% | \$ 12.37 | \$ 1,040,000 |
| 2016 | 5% | \$ 12.99 | \$ 2,200,000 |
| 2017 | 5% | \$ 13.64 | \$ 2,200,000 |
| 2018 | 5% | \$ 14.32 | \$ 2,360,000 |
| TOTAL: | | | \$ 8,793,000 |

Annual Street Fee Capital Projects

