CITY OF
West Linn

Memorandum

Date: April 20, 2012

To: John Kovash, Mayor
Members, West Linn City Council

From: Chris Jordan, City Manager

Subject: Miscellaneous Items

Franchise Agreement for Drop Box Services
Public Works director Ken Worcester has been in negotiations with Allied Waste regarding a new franchise agreement for drop box services. The current agreement is set to expire this summer. Based on current negotiations, we believe that a new agreement should be ready for Council consideration in May.

Letter from Lake Oswego
Attached is a letter I received this past week from Lake Oswego City Manager David Donaldson. The letter invites West Linn to enter into discussions regarding a new Intergovernmental Agreement (IGA) for the mutual use of the intertie between the two cities so that we can have access to Lake Oswego's water supply. This topic was previously discussed with the City Council during a work session in December 2011.

Status Report of Public Works Projects
Attached is a status report of projects.

Attachment

CITY OF LAKE OSWEGO

CITY MANAGER'S OFFICE

380 A Avenue
PO Box 369
Lake Oswego, OR 97034

503-635-0215
www.ci.oswego.or.us

April 9, 2012

Mr. Chris Jordan, City Manager
City of West Linn
22500 Salamo Road
West Linn, Oregon 97068

Dear Chris:

I appreciated the opportunity to meet with you recently and talk about a variety of topics including how I and the LO-Tigard project staff might be of assistance to you and your Council with respect to our project. We understand the impact this project will have on the West Linn community and are sensitive to the challenges to local leaders. Please feel free to call me at any time if you have an idea or want to discuss how we might be of assistance.

The primary purpose of this letter is to bring to your attention the relationship of our project to our current Intergovernmental Agreement ("Agreement") for the water system intertie which allows sharing of water between our communities for emergencies. Joel has recently brought to my attention that once our project is completed, our existing 24-inch diameter pipeline that provides water to the emergency pump station is scheduled to be abandoned. The Agreement states that West Linn, as the owner of the Intertie Facilities, is responsible for all repairs, replacements, upgrades and modifications. Therefore, we would like to begin negotiations with West Linn as soon as possible, to update the Agreement so that it reflects our partnership with Tigard and the changed conditions resulting from the completion of our projects.

Some of the things that we envision in an updated Agreement include:

- Recognizing Tigard as a new party to the Agreement;
- Acknowledging that if our water facility upgrade projects cannot move forward, we will no longer be capable of providing a reliable supply of water to West Linn for emergency use and that under such circumstances, the 3-year notice provision would be null and void;
- Acknowledging that existing Intertie Facilities must be modified by West Linn in order to maintain the functionality of the existing intertie pump station;
- Defining the obligations of the parties to the Agreement as to the modified Intertie Facilities; and
- Defining the terms and conditions under which up to 6 mgd of water could be supplied to West Linn.

Jack Hoffman, Mayor ■ Jeff Gudman, Councilor ■ Donna Jordan, Councilor
Mike Kehoe, Councilor ■ Sally Moncrieff, Councilor ■ Mary Olson, Councilor ■ Bill Tierney, Councilor

Currently we anticipate our project to be completed on or about July 1, 2015, at which time our existing supply pipe would be decommissioned. We anticipate construction of the new finished water pipe will begin around April 2014. If a new supply connection between our new pipe on Mapleton Drive and the intertie pump station is to be constructed, that would be the likely time to do it.

Our preference is to begin negotiations as soon as possible and finish by June 30, 2012 to meet our planning timelines. You have the commitment of the Partnership to work in good faith with you and your staff to update the Agreement. If you have any questions, please don't hesitate to call.

Sincerely,

David Donaldson
City Manager

Cc: Marty Wine, Tigard City Manager
Joel Komarek, Project Director – Lake Oswego-Tigard Water Partnership
City Manager correspondence file

PUBLIC WORKS 4100 Norfolk St. West Linn Oregon 97068 telephone: (503) 656-6081 fax: (503) 657-3237

City of West Linn

PUBLIC WORKS WEEKLY UPDATE

April 19, 2012

Capital Improvement Projects

PW1014 Bland Pump Station and Intertie (No change)
Owner of one of the necessary waterline easements is in discussions with the City Manager and the Public Works Director. Planning Commission decided to leave the hearing open for additional written and verbal testimony and continued to April, 25th.

PW1201 PGE Undergrounding on Salamo (No change)
PGE is working the site.

PW1202 Tualatin Avenue Improvements (No change)
Project awarded to GT Excavating for $49,242. Construction will commence after school is out and complete before school recommences.

PW1203 2012 Crack Sealing Project
All in agreement that crack sealing will be commenced after school is out for the summer.

PW1204 2012 Slurry Seal Project
Re-Advertised in the DJC on April 17, 2012. Contract has been reconfigured for Type III Slurry Seal instead of micro-surfacing. Bid closing date is 5/2/2012. Planned for summer construction.

PW1205 2012 Pavement Project
Six bids received. Low responsive, responsible bidder is Eagle Elsner at just under $265K. Agenda bill packet recommending award has been submitted for the May 14th City Council meeting. Planned for summer construction.

PW1206 Sunset/Hemlock Waterline Replacement
Cancelled – See PW1216 below.

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PW1207 PW-OPS Fuel Tank Expansion
Four proposals were received on April 18, 2012. The Technical Review Committee will review and results are expected on April 27, 2012.

PW1208 Rosemont Water Reservoir Utility Improvements (No change)
Staff has been coordinating with T-Mobile regarding installation of a utilidor into the site that is currently crowded with individual underground utilities. We have received a design from PGE for vault and transformer relocation. We are awaiting a cost estimate (and cost share) from T-Mobile's representative in order to check available funding before committing.

PW1209 Miscellaneous Paving Services – Capital Maintenance Project
Advertised in DJC on April 16, 2012. Bid opening is May 15, 2012. The purpose of this specification is to secure miscellaneous contract paving services for the City. Starting date is August 1, 2012 and ends July 31, 2013.

PW1211 2012 Sidewalk Infill (No change)
Salamo Road sidewalk infill planned for this summer, currently performing pre-design field work. In conjunction with this project staff may propose cleaning up the rights- of-way (ROW) from old Salamo and work with adjacent property owner to coordinate vacated ROW in one location for additional ROW in another area to facilitate sidewalk and planter strip placement.

PW1214 Sanitary Sewer Rehabilitation Project Phase 3
Next phase of Cured In Place Pipe (CIPP) sanitary sewer lining project. In pre-design phase.

PW1215 Marylhurst Stormline Replacement
Mobilization will start April 30, 2012. Construction will begin the first week in May and completion is planned for May 31st, 2012.

PW1216 Miscellaneous Water Distribution Construction Services Contract
Advertised in DJC on April 16, 2012. Bids close May 3, 2012. Contract configured as Price Agreement contract for an initial year with provision for four (4) annual renewals for a maximum of five (5) years. First work order will be the Sunset/Hemlock waterline replacement project.