

City of West Linn

Annual Report to the City Council

(To be submitted annually by Nov. 30 for the calendar year)

For the Year: 2008

Board/Commission: Utility Advisory Board

Notable accomplishments, developments, events or activities during the calendar year:

Throughout 2008, the UAB received reports and discussed the Water System Master Plan with city staff and consultants.	
UAB members toured city reservoirs and various water-related facilities in West Linn and Oregon City.	
Discussed adequacy and condition of reservoirs.	
UAB members met with South Fork Water Board representatives and discussed water issues.	
UAB members received reports and discussed water/wastewater/storm water rate increase. Recommendation made for increase.	
Received reports, discussed, and monitored Clearwater/Tri-City/Service District 1 issues.	
UAB members attended Clackamas County Commission meetings where wastewater issues were discussed.	
UAB discussed rate structure for water service and system development charges (SDCs).	

Goals, priorities and projects planned for the coming year:

Discuss and provide input to the city on the Water Master Plan.	
Monitor and advise Council on future of the wastewater treatment matters.	
Discuss rate structure for water service.	
Discuss system development charges (SDCs).	
Seek permission from the Council to review services provided and rates paid for telephone, television and Internet services within the city.	
Seek permission from the Council to look into competition, including a municipal utility, for all or some of the utilities listed above. For cable television and cable Internet there is currently only one provider.	

The UAB would like information during the budget process so it can add input to Budget Committee recommendations in the area of utility services it oversees.

Submitted by: Ernest E. Delmazzo
Ernest Delmazzo (Chair)