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## Library Advisory Board

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Report to City Council

# 2008 Library Board Accomplishments



- ◆ Passage of new county-wide Library District
- ◆ Promoted Library to Community
- ◆ Worked with City to establish parking time limits in front of library
- ◆ Finalized changes to City Code concerning Library Board duties and responsibilities
- ◆ Revised Library Board Bylaws
- ◆ Continued to explore alternate future funding
- ◆ Increased Board membership from 5 to 8 members
- ◆ Identified Board members terms of service and developed plan to retain Board members
- ◆ Created a more cohesive and effective Board

# 2009 Library Board Goals



- ◆ Develop Library Strategic Plan
- ◆ Support efforts for a Library Foundation
- ◆ Ensure high-quality services, programming, and collections as defined by the Oregon Library Association Standards are met

# 2009 Tools For Success



- ◆ Partner with Library Board during development of both Strategic and Capital Plan
- ◆ Intergovernmental Library Agreement with Clackamas County finalized
- ◆ Continued outstanding library staff
- ◆ City financial support of library remains at current levels
- ◆ Restore service levels to a minimum of 58 hrs per week (hours reduced from 58 to 53 hrs per week in FY06)
- ◆ Restore cuts in library materials budget (22% reduction since FY04)
- ◆ City assistance in securing adequate parking for the library



# Facts & Figures

- ◆ 7 out of 10 residents have Library Card
- ◆ 1/3 of a million customers visited the library in FY08
- ◆ 2/3 of a million items are checked out in FY08
- ◆ 132,000 are loaned to Clackamas County libraries through the courier system
- ◆ 111,000 are borrowed from Clackamas County libraries through the courier system
- ◆ 24,250 reference and research questions were answered
- ◆ 1,881 children and teens registered for summer reading program
- ◆ 18,400 patrons attended library programs in FY08
- ◆ 240 patrons register for computer coursed
- ◆ 115,000 materials, 245 periodical subscriptions, 279 licensed databases
- ◆ Circulation increase: 3%
- ◆ Increase in registered borrowers: 34%
- ◆ Ranked 3<sup>rd</sup> in Hennen's American Public Library Ratings (HAPLR) rating of 123 public libraries in Oregon, up from 4<sup>th</sup> last year
- ◆ Ranked 2<sup>nd</sup> in HAPLR rating amongst libraries in our population group