

West Linn Recreation Center



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Our Journey

Primary Criteria: PROCESS



- Listen to stakeholders
- Listen to experts
- Reach consensus
- Complete proposal:
 - Facility
 - Location
 - Amenities

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Primary Criteria:

Conclusions based on analysis:

- Market analysis
 - West Linn and Secondary market
 - No local year round pool
- Competitive analysis
- Voter analysis
- End user analysis
- Transportation analysis
- Site analysis



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Primary Criteria: Decision Making

- Consensus
- Self-sustaining operating expense = no operations levy
- Find the point that meets user needs and is within voter tolerance for a bond measure
- Meets stakeholders' vision

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I just want a pool...



Vision

- Family Recreation
- HEART of the community
- Healthy destination



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Building a Vision

- Destination for year round sports, recreation and fun
- Family pool with a variety of features
- Safe place for teens to gather
- Central community gathering point
- Building wellness: Health & fitness for all community members

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West Linn Rec Center Facility and Amenities



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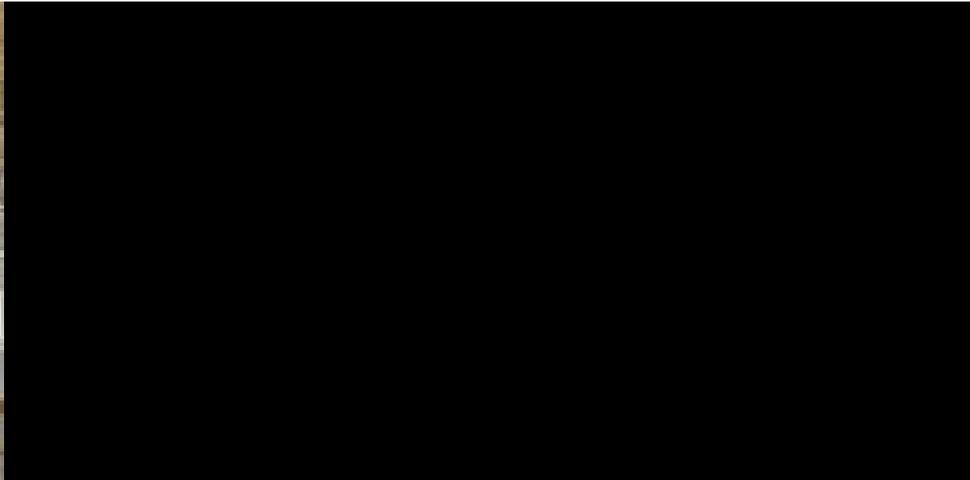
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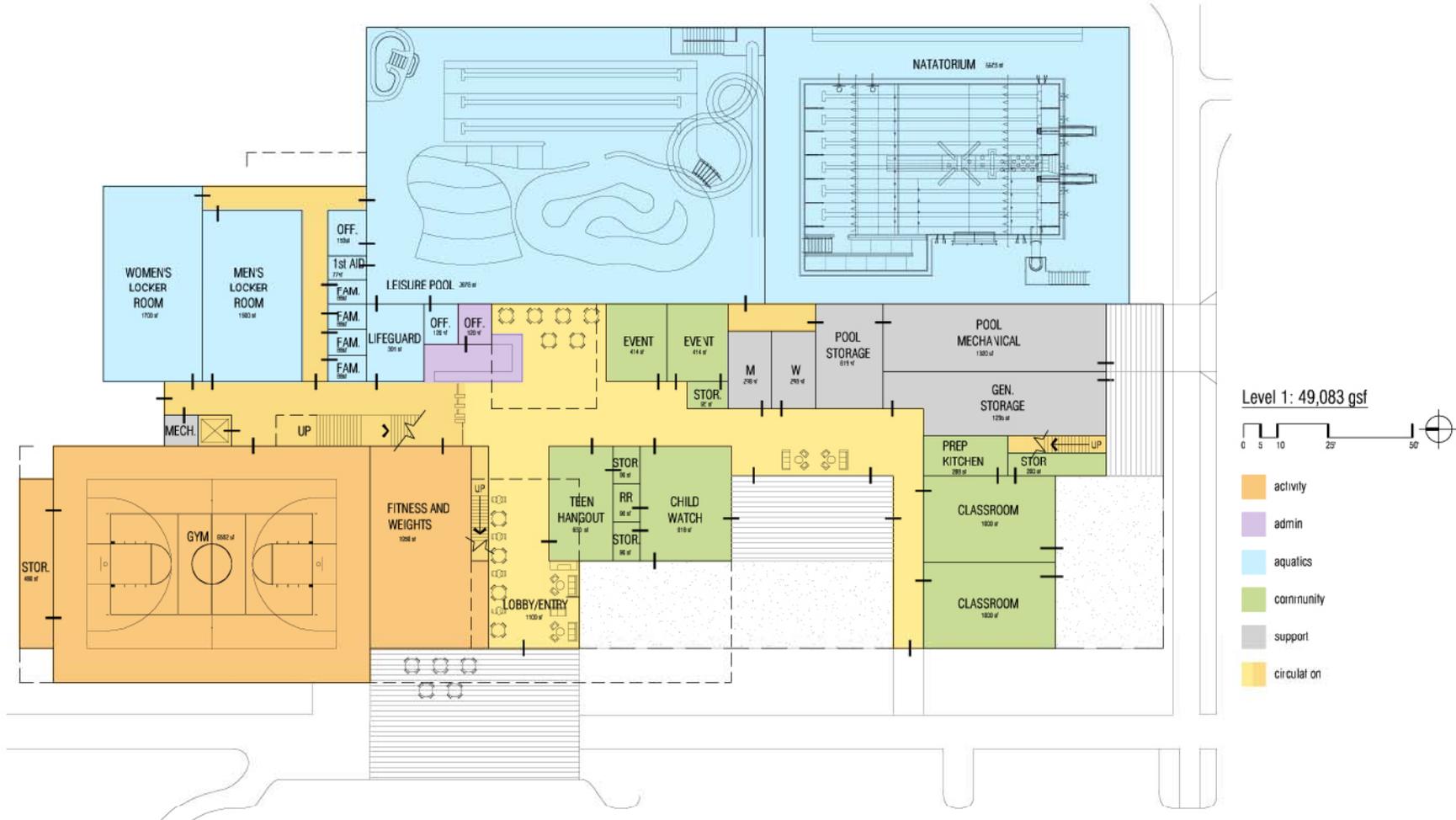




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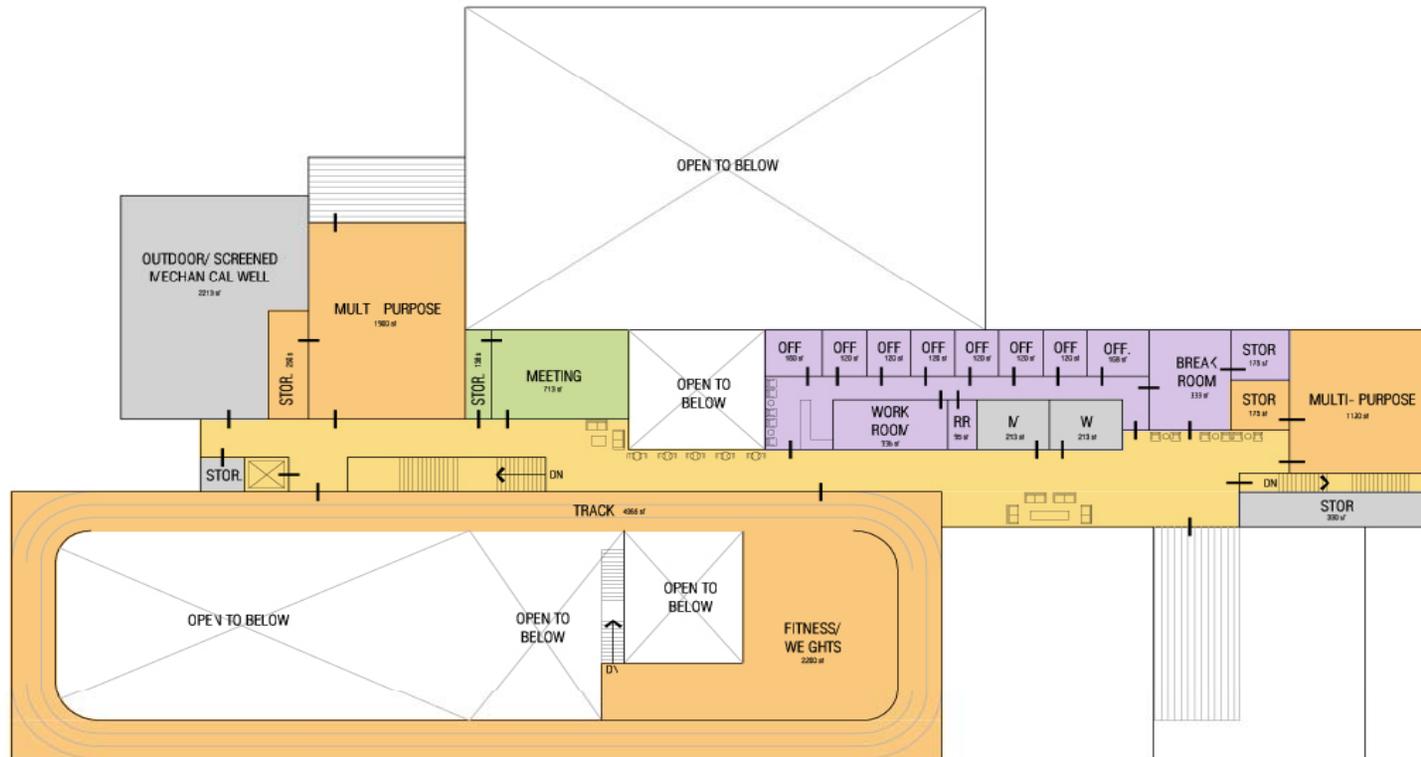
WL Recreation Center



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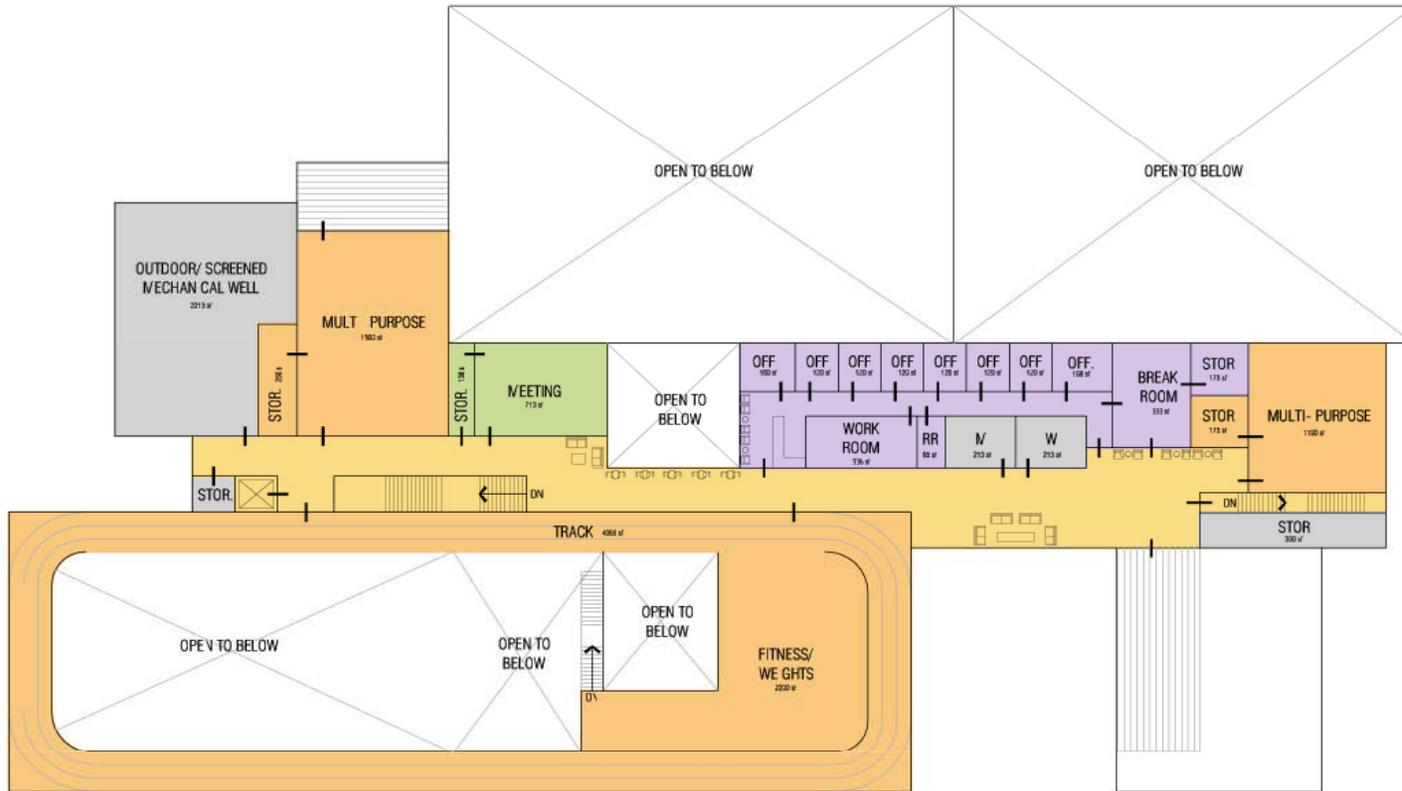
WL Recreation Center



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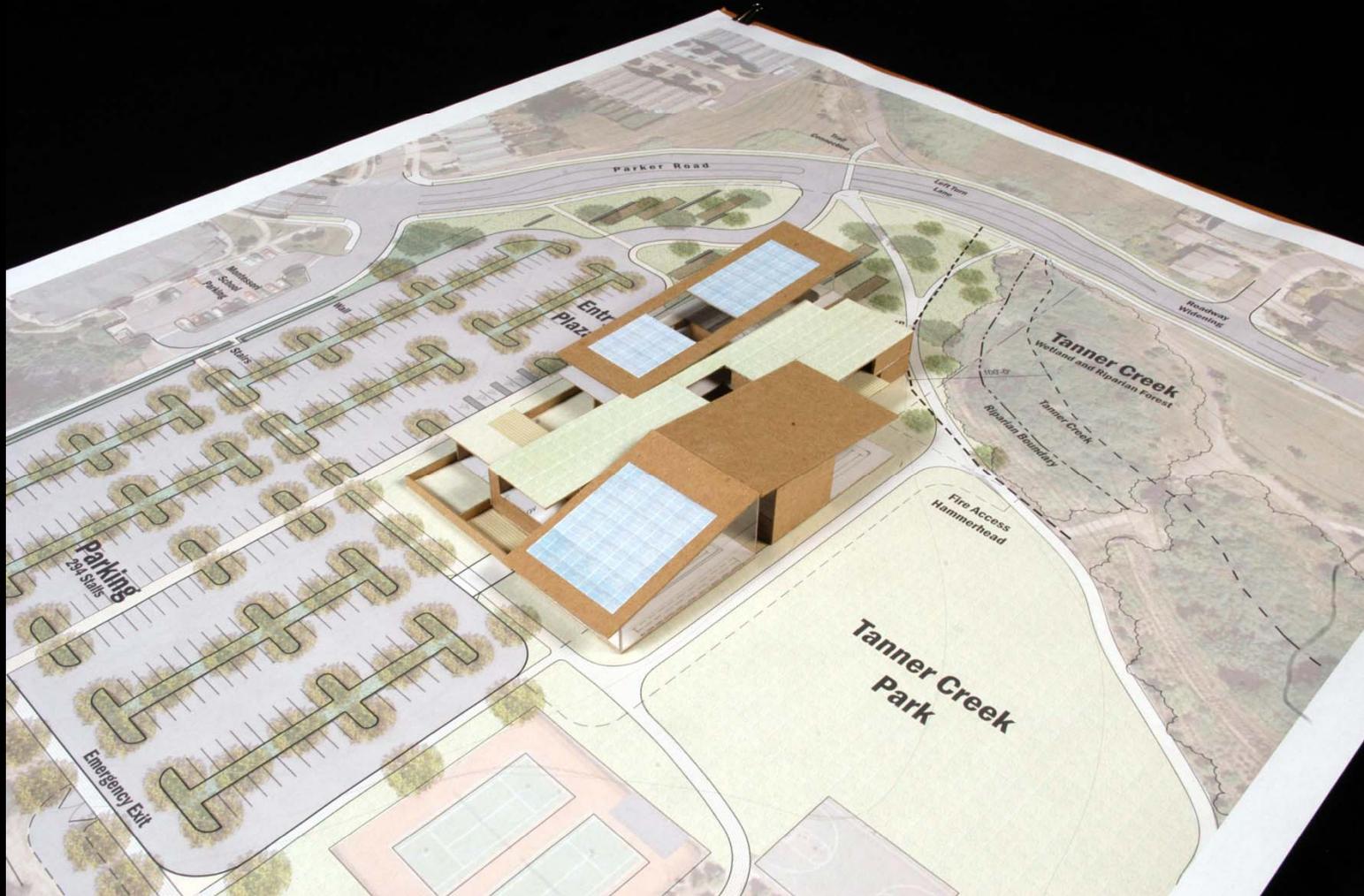
WL Recreation Center



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WL Recreation Center



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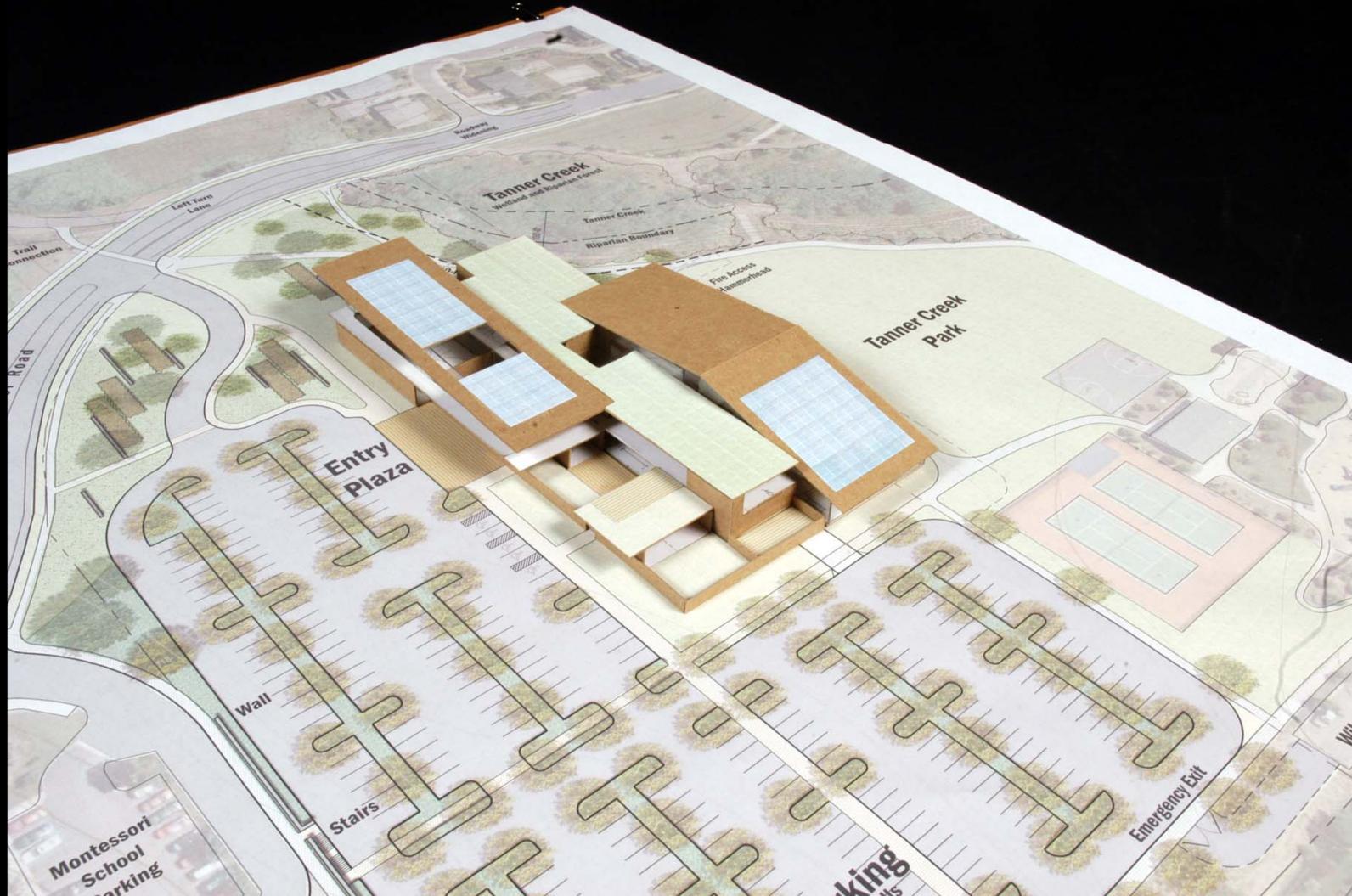
Funding and Capital Budget

- Facility and site: \$24M (includes site)
- Bond: \$22M = \$143 / \$240K assessed
- Explore public private partnership to decrease amount of bond
 - Community Facility
 - Focus on destination for families
 - City directed programming
- Fundraising
- Self-sustaining operations budget

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WL Recreation Center



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WL Rec Center at Tanner Creek

- 70,000 sq ft
- 59,000 sq ft actual building
- 280 parking
- Leverages the park, view and community gathering
- Better access / parking



West Linn Aquatic Center
Landscape Site Diagram

Opis Architecture
Walker Macy Landscape Architects
January 5, 2011

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Project Milestones

1. Task Force complete analysis and design with direction from experts
2. Communications Transition Team
3. City Council Votes to support WL Recreation Center
4. RFI for Building Partner
5. Community Education and Build Support
6. Campaign and Fundraising
7. Ballot Measure Vote for West Linn Rec Center

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Appendices

- Stakeholder Report
- Decision Making Matrix
- WAC Endorsement Letter

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Reports and Analyses

- **Research 13 Voter Polling Data**
- **OP SIS Report: Facility options, analyses – market, transportation, competitive analysis etc.**
- **Ballard Report**
- **Ballard Interpretation**
- **Funding Options: Ballard Recommendations**
- **Detailed Budget Spreadsheet**

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Vote to Support the WL Rec Center

- **Yes – Pursue the development of the facility described in this plan**
- **Yes - Pursue funding: RFI and Ballot Measure for building the center**



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